



Education & Social Care

SCHOOL ROLL FORECASTS

Based on Annual School Census 2017

Introduction

This August 2018 forecast is based on the September 2017 school census data. A number of other sources are also used, for example, the National Records of Scotland, NHS Grampian, and the Moray 2017 Housing Land Audit. This forecast will be revised in December 2018 to take into account the September 2018 school census data. The forecast will next be revised in June 2019 to take into account the placing requests that are approved by 30 April 2019.

Methodology

The forecasts take as their starting point the current school population. Forecasts are then prepared for each primary and secondary school by class for 2018 to 2025. This involves rolling forward year by year each class roll, and 5 additional factors:

- 1. Intake to primary schools:** the most important variable to be predicted is the number of likely entrants to primary 1. Community Health Index data provided by NHS Grampian gives information on the number of pre-school children by year of birth and postcode, and forms the basis of the primary 1 estimates for 2018 to 2021. Consideration is also given to children in funded early learning and childcare places in Moray. Beyond this, forecasts are based on recent trends, taking into account the projected number of births in Moray.
- 2. Placing requests:** the forecasting method takes into account the effect of out of zone movements, known as placing requests. This is done by adjusting the primary 1 intake to reflect recent placing request trends. Not all primary 7 pupils transfer to their zoned secondary school, and an estimate is made on the proportion of primary 7 class rolls that will go into secondary 1 at each secondary school. Consideration is again given to known placing request trends. The 2013 to 2017 figures are the net number of placing requests that were approved. Approved placing requests do not necessarily reflect the total number received, as some requests may be refused due to capacity.
- 3. Pupils staying beyond statutory leaving age:** for secondary schools it is necessary to make assumptions about the number of pupils staying on at secondary 5 and 6 stages. A calculation is made based on staying on ratio/trends.
- 4. Migration:** the movement of population into and out of Moray, and between localities within Moray, has an impact on school rolls. Detailed data on migration is difficult to obtain and proxy measures are used to take this factor into account. This is done by controlling the total school roll to the school age population contained in the population forecasts for Moray, which take migration into account. This controlling factor applies across all schools.

5. Housing developments: in reality, migration is not evenly distributed across all schools and population growth will tend to be concentrated in areas of new housing. For this reason, the forecasts take into account the impact of new housing developments by calculating the increase in the number of pupils likely to arise from housing sites that are expected to be developed during the forecast period. New house building can have a significant impact on school rolls, and the forecasts are based on potential building sites given in Moray 2017 Housing Land Audit. It cannot be guaranteed that the exact number of houses specified in the Housing Land Audit will be built, or that the build rates will precisely follow the build schedule.

School Capacities

The maximum physical capacity is shown for each secondary and primary school, and functional capacities are shown for each primary school. The functional capacity of a primary school is the maximum number of pupils that the school can accommodate in any one year, taking into account the organisational needs of the school and in particular the age distributions of the pupils. The functional capacities of primary schools are reviewed annually and reflect Government guidance on class sizes.

Accuracy of the forecasts

The main difficulty with the primary roll forecasts is the determination of the primary 1 intake. Beyond the first 4 forecast years, the estimation of primary 1 is totally dependent on birth rate assumptions.

The secondary roll forecasts, especially for secondary 1 to 4, are likely to be considerably more accurate in the longer term than those for primaries, since secondary rolls are largely derived from known current primary rolls. The main factors that affect the accuracy of the secondary roll forecasts are changes in the proportion of pupils staying on beyond the statutory leaving age, and changes in the pattern of migration.

As with all forecasts, the smaller the numbers involved the greater the possibility for chance factors to make the forecasts inaccurate. Changes in, for example, the anticipated rates of housing and placing requests can all affect the future rolls of individual schools.

This edition updates and replaces all previous forecasts.

MORAY 2017-BASED SCHOOL ROLL FORECASTS

	Actual					Forecast							
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
PRIMARY TOTALS													
P1	999	1005	990	1023	974	924	999	1019	1018	1039	1061	1081	1102
P2	1086	1018	999	1000	1027	977	940	1019	1041	1039	1060	1082	1102
P3	915	1113	1038	1000	998	1039	992	959	1041	1063	1061	1081	1103
P4	921	933	1112	1051	1003	1006	1054	1011	980	1062	1084	1082	1102
P5	904	918	921	1107	1032	1004	1021	1073	1032	1000	1082	1104	1102
P6	873	914	919	926	1094	1034	1020	1041	1096	1054	1023	1104	1126
P7	924	882	924	919	921	1086	1048	1037	1060	1114	1072	1041	1122
Totals	6622	6783	6903	7026	7049	7072	7073	7158	7267	7371	7442	7575	7760

	Actual					Forecast							
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
SECONDARY TOTALS													
S1	871	931	874	918	912	914	1077	1046	1036	1058	1110	1072	1039
S2	969	874	954	872	918	920	924	1089	1060	1050	1072	1124	1085
S3	976	985	865	963	874	926	929	935	1102	1073	1063	1084	1137
S4	1048	993	990	867	944	882	936	942	950	1116	1087	1077	1098
S5	928	873	829	795	713	778	726	770	775	780	918	895	887
S6	595	609	536	500	495	477	444	467	472	474	557	543	538
Totals	5387	5265	5048	4915	4856	4896	5036	5249	5395	5551	5807	5795	5784
<i>Totals S1-S4</i>	<i>3864</i>	<i>3783</i>	<i>3683</i>	<i>3620</i>	<i>3648</i>	<i>3642</i>	<i>3865</i>	<i>4012</i>	<i>4148</i>	<i>4297</i>	<i>4332</i>	<i>4357</i>	<i>4359</i>

	Actual					Forecast							
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
MORAY TOTAL	12009	12048	11951	11941	11905	11967	12109	12407	12662	12923	13249	13370	13544

	Actual					Forecast							
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
PRIMARY TOTALS BY ASG													
Buckie ASG	996	1037	1046	1033	1075	1070	1091	1082	1082	1097	1105	1091	1111
Elgin Academy ASG	1236	1279	1286	1356	1353	1357	1365	1398	1431	1470	1478	1529	1569
Elgin High ASG	844	891	962	978	986	1019	1034	1097	1147	1192	1260	1323	1405
Forres ASG	1115	1149	1155	1147	1149	1139	1141	1161	1202	1232	1264	1291	1348
Keith ASG	541	549	545	563	553	549	535	533	543	539	538	536	532
Lossiemouth ASG	806	823	850	873	876	892	898	895	889	880	866	869	867
Milne's ASG	535	530	526	539	547	553	540	543	539	528	508	502	481
Speyside ASG	549	525	533	537	510	492	469	448	434	433	423	434	447
Totals	6622	6783	6903	7026	7049	7072	7073	7158	7267	7371	7442	7575	7760

	Actual					Forecast							
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
SECONDARY TOTALS BY ASG													
Buckie ASG	828	777	718	725	720	750	759	831	823	841	840	885	848
Elgin Academy ASG	966	1004	1025	1005	1003	1025	1030	1035	1080	1099	1181	1157	1170
Elgin High ASG	581	581	576	577	596	613	679	725	764	813	883	888	915
Forres ASG	943	921	870	827	805	802	827	862	887	906	953	959	937
Keith ASG	462	446	420	403	396	379	408	415	421	439	442	423	425
Lossiemouth ASG	631	602	563	543	512	506	514	541	569	621	661	677	691
Milne's ASG	497	466	439	421	397	397	408	404	407	414	425	409	428
Speyside ASG	479	468	437	413	427	424	411	437	444	418	421	397	369
Totals	5387	5265	5048	4914	4856	4896	5036	5249	5395	5551	5807	5795	5784

	Actual					Forecast							
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
MORAY TOTAL	12009	12048	11951	11940	11905	11967	12109	12407	12662	12923	13249	13370	13544

MORAY 2017-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast								
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Aberlour	Speyside	145	139	138	125	137	126	121	114	111	112	111	112	115	
Alves	Forres	57	55	49	60	62	60	62	65	68	71	68	64	65	
Anderson's	Forres	238	257	267	248	226	246	229	212	213	214	215	224	217	
Applegrove	Forres	286	280	287	274	280	272	280	293	303	299	317	320	338	
Bishopmill	Elgin Academy	357	359	354	377	375	375	378	393	403	411	410	410	390	
Botriphnie	Keith	16	17	26	25	28	20	20	18	18	18	21	22	24	
Burghead	Lossiemouth	122	120	110	125	124	125	113	115	114	119	114	111	118	
Cluny	Buckie	311	339	338	332	333	336	336	346	346	364	371	379	388	
Craigellachie	Speyside	63	57	64	57	50	47	42	37	36	33	35	39	37	
Crossroads	Keith	28	24	28	30	24	19	15	13	16	16	19	22	24	
Cullen	Buckie	113	108	113	115	123	117	119	112	109	108	109	108	114	
Dallas	Forres	25	23	26	24	18	19	19	18	20	21	22	23	24	
Dyke	Forres	93	93	90	94	82	89	91	87	90	88	82	87	78	
East End	Elgin Academy	171	203	203	215	194	193	193	202	223	233	252	277	299	
Findochty	Buckie	65	56	56	52	54	57	56	53	50	47	44	39	36	
Glenlivet	Speyside	9	14	14	15	15	14	14	13	10	10	12	13	16	
Greenwards	Elgin High	338	331	343	362	352	373	374	405	433	455	484	507	544	
Hopeman	Lossiemouth	172	167	172	167	168	164	162	164	161	158	153	151	150	
Hythehill	Lossiemouth	273	266	301	319	309	310	319	302	294	281	274	283	278	
Keith Primary	Keith	328	330	303	313	310	318	311	312	328	333	332	329	324	
Kinloss	Forres	219	253	235	250	260	246	259	281	293	304	306	314	341	
Knockando	Speyside	49	44	44	54	55	54	50	45	43	47	47	53	56	
Lhanbryde	Milne's	172	175	189	199	199	206	197	199	198	189	186	182	175	
Linkwood	Elgin High	0	0	0	8	35	69	112	161	213	266	310	346	374	
Logie	Forres	34	27	33	29	27	22	23	24	24	20	20	19	21	
Millbank	Buckie	233	242	228	223	236	225	239	237	236	236	229	222	220	
Milne's Primary	Milne's	208	205	194	187	184	189	185	180	183	190	188	191	182	
Mortlach	Speyside	134	124	121	132	120	128	122	117	116	112	109	108	112	
Mosstodloch	Milne's	155	150	143	153	164	158	158	164	159	150	134	129	124	
Mosstowie	Elgin High	42	49	66	66	68	70	71	72	64	59	52	51	47	
New Elgin	Elgin High	464	511	553	542	531	507	477	459	437	412	414	419	440	
Newmill	Keith	52	54	67	69	73	74	71	65	62	57	55	51	48	

MORAY 2017-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast								
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Pilmuir	Forres	163	161	168	168	194	185	178	183	191	214	234	241	263	
Portessie	Buckie	79	79	82	79	89	99	99	102	106	108	119	117	114	
Portgordon	Buckie	59	60	59	58	59	54	56	54	53	54	49	44	46	
Portknockie	Buckie	62	58	65	59	66	67	72	69	71	67	75	71	77	
Rothies	Speyside	93	89	97	99	95	90	85	88	82	80	76	75	73	
Rothiemay	Keith	44	43	45	58	57	58	63	65	58	56	51	49	49	
Seafield	Elgin Academy	250	278	290	318	357	364	382	408	428	446	449	469	499	
St Gerardine	Lossiemouth	239	270	267	262	275	294	303	315	320	322	326	324	321	
St Peter's	Buckie	74	95	105	115	115	116	115	111	111	113	110	111	117	
St Sylvester's	Elgin Academy	210	205	203	209	196	194	186	180	170	169	159	163	166	
St Thomas	Keith	73	81	76	68	61	60	55	59	60	58	61	63	63	
Tomintoul	Speyside	42	43	40	42	38	33	35	35	37	38	33	35	37	
West End	Elgin Academy	248	234	236	237	231	231	228	215	207	211	208	210	215	
TOTAL P1-P7		6622	6783	6903	7026	7049	7072	7073	7158	7267	7371	7442	7575	7760	
Buckie High	Buckie	828	777	718	725	720	750	759	831	823	841	840	885	848	
Elgin Academy	Elgin Academy	966	1004	1025	1005	1003	1025	1030	1035	1080	1099	1181	1157	1170	
Elgin High	Elgin High	581	581	576	578	596	613	679	725	764	813	883	888	915	
Forres Academy	Forres	943	921	870	827	805	802	827	862	887	906	953	959	937	
Keith Grammar	Keith	462	446	420	403	396	379	408	415	421	439	442	423	425	
Lossiemouth High	Lossiemouth	631	602	563	543	512	506	514	541	569	621	661	677	691	
Milne's High	Milne's	497	466	439	421	397	397	408	404	407	414	425	409	428	
Speyside High	Speyside	479	468	437	413	427	424	411	437	444	418	421	397	369	
TOTAL S1-S6		5387	5265	5048	4914	4856	4896	5036	5249	5395	5551	5807	5795	5784	
MORAY TOTAL		12009	12048	11951	11941	11905	11967	12109	12407	12662	12923	13249	13370	13544	

MORAY 2017-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast							
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cluny	Buckie	311	339	338	332	333	336	336	346	346	364	371	379	388
Cullen	Buckie	113	108	113	115	123	117	119	112	109	108	109	108	114
Findochty	Buckie	65	56	56	52	54	57	56	53	50	47	44	39	36
Millbank	Buckie	233	242	228	223	236	225	239	237	236	236	229	222	220
Portessie	Buckie	79	79	82	79	89	99	99	102	106	108	119	117	114
Portgordon	Buckie	59	60	59	58	59	54	56	54	53	54	49	44	46
Portknockie	Buckie	62	58	65	59	66	67	72	69	71	67	75	71	77
St Peter's	Buckie	74	95	105	115	115	116	115	111	111	113	110	111	117
		996	1037	1046	1033	1075	1070	1091	1082	1082	1097	1105	1091	1111
Bishopmill	Elgin Academy	357	359	354	377	375	375	378	393	403	411	410	410	390
East End	Elgin Academy	171	203	203	215	194	193	193	202	223	233	252	277	299
Seafield	Elgin Academy	250	278	290	318	357	364	382	408	428	446	449	469	499
St Sylvester's	Elgin Academy	210	205	203	209	196	194	186	180	170	169	159	163	166
West End	Elgin Academy	248	234	236	237	231	231	228	215	207	211	208	210	215
		1236	1279	1286	1356	1353	1357	1365	1398	1431	1470	1478	1529	1569
Greenwards	Elgin High	338	331	343	362	352	373	374	405	433	455	484	507	544
Linkwood	Elgin High	0	0	0	8	35	69	112	161	213	266	310	346	374
Mosstowie	Elgin High	42	49	66	66	68	70	71	72	64	59	52	51	47
New Elgin	Elgin High	464	511	553	542	531	507	477	459	437	412	414	419	440
		844	891	962	978	986	1019	1034	1097	1147	1192	1260	1323	1405
Alves	Forres	57	55	49	60	62	60	62	65	68	71	68	64	65
Anderson's	Forres	238	257	267	248	226	246	229	212	213	214	215	224	217
Applegrove	Forres	286	280	287	274	280	272	280	293	303	299	317	320	338
Dallas	Forres	25	23	26	24	18	19	19	18	20	21	22	23	24
Dyke	Forres	93	93	90	94	82	89	91	87	90	88	82	87	78
Kinloss	Forres	219	253	235	250	260	246	259	281	293	304	306	314	341
Logie	Forres	34	27	33	29	27	22	23	24	24	20	20	19	21
Pilmuir	Forres	163	161	168	168	194	185	178	183	191	214	234	241	263
		1115	1149	1155	1147	1149	1139	1141	1161	1202	1232	1264	1291	1348

MORAY 2017-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast							
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Botriphnie	Keith	16	17	26	25	28	20	20	18	18	18	21	22	24
Crossroads	Keith	28	24	28	30	24	19	15	13	16	16	19	22	24
Keith Primary	Keith	328	330	303	313	310	318	311	312	328	333	332	329	324
Newmill	Keith	52	54	67	69	73	74	71	65	62	57	55	51	48
Rothiemay	Keith	44	43	45	58	57	58	63	65	58	56	51	49	49
St Thomas	Keith	73	81	76	68	61	60	55	59	60	58	61	63	63
		541	549	545	563	553	549	535	533	543	539	538	536	532
Burghead	Lossiemouth	122	120	110	125	124	125	113	115	114	119	114	111	118
Hopeman	Lossiemouth	172	167	172	167	168	164	162	164	161	158	153	151	150
Hythehill	Lossiemouth	273	266	301	319	309	310	319	302	294	281	274	283	278
St Gerardine	Lossiemouth	239	270	267	262	275	294	303	315	320	322	326	324	321
		806	823	850	873	876	892	898	895	889	880	866	869	867
Lhanbryde	Milne's	172	175	189	199	199	206	197	199	198	189	186	182	175
Milne's Primary	Milne's	208	205	194	187	184	189	185	180	183	190	188	191	182
Mosstodloch	Milne's	155	150	143	153	164	158	158	164	159	150	134	129	124
		535	530	526	539	547	553	540	543	539	528	508	502	481
Aberlour	Speyside	145	139	138	125	137	126	121	114	111	112	111	112	115
Craigellachie	Speyside	63	57	64	57	50	47	42	37	36	33	35	39	37
Glenlivet	Speyside	9	14	14	15	15	14	14	13	10	10	12	13	16
Knockando	Speyside	49	44	44	54	55	54	50	45	43	47	47	53	56
Mortlach	Speyside	134	124	121	132	120	128	122	117	116	112	109	108	112
Rothies	Speyside	93	89	97	99	95	90	85	88	82	80	76	75	73
Tomintoul	Speyside	42	43	40	42	38	33	35	35	37	38	33	35	37
		549	525	533	537	510	492	469	448	434	433	423	434	447
TOTAL P1-P7		6622	6783	6903	7026	7049	7072	7073	7158	7267	7371	7442	7575	7760

BUCKIE HIGH	ACTUAL					FORECAST							
(S01)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	62	65	41	46	29	56	64	48	38	23	52	52	51
<i>Placing Requests</i>	-3	2	0	0	-1	-1	-1	-1	-1	-1	-1	-1	-1
CLASS													
S1	122	133	121	159	128	152	148	182	161	141	154	183	150
S2	148	123	137	123	161	129	154	150	183	162	142	156	185
S3	141	149	120	135	125	162	131	155	151	184	163	144	157
S4	162	146	150	117	140	126	164	133	156	152	185	164	145
S5	170	137	123	118	97	115	103	134	109	128	125	152	135
S6	85	89	67	73	69	66	59	77	62	73	71	87	77
Total Roll	828	777	718	725	720	750	759	831	823	841	840	885	848
Capacity	944	944	944	944	944	944	944	944	944	944	944	944	944
Total Roll - Total Capacity	-116	-167	-226	-219	-224	-194	-185	-113	-121	-103	-104	-59	-96
(Tot Roll/Total Capacity)%	88%	82%	76%	77%	76%	79%	80%	88%	87%	89%	89%	94%	90%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Buckie High

ELGIN ACADEMY	ACTUAL					FORECAST							
(S02)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	18	0	43	52	76	40	103	103	101	102	96	95	96
<i>Placing Requests</i>	8	12	4	21	21	15	15	18	17	16	17	17	17
CLASS													
S1	163	199	186	175	182	172	214	199	205	203	235	197	210
S2	182	165	214	186	171	183	174	217	201	208	205	237	200
S3	175	185	165	212	192	173	186	177	220	204	210	208	240
S4	194	173	195	166	209	194	175	189	180	223	207	213	211
S5	155	169	147	163	143	180	167	150	162	155	192	178	184
S6	97	113	118	103	106	123	114	103	111	106	132	122	126
Total Roll	966	1004	1025	1005	1003	1025	1030	1035	1080	1099	1181	1157	1170
Capacity	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224
Total Roll - Total Capacity	-258	-220	-199	-219	-221	-199	-194	-189	-144	-125	-43	-67	-54
(Tot Roll/Total Capacity)%	79%	82%	84%	82%	82%	84%	84%	85%	88%	90%	97%	95%	96%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Elgin Academy

ELGIN HIGH	ACTUAL					FORECAST							
(S03)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	83	91	103	118	70	103	55	101	149	154	147	147	148
<i>Placing Requests</i>	-1	-3	0	2	-3	-1	-2	0	0	0	0	0	0
CLASS													
S1	90	92	105	122	130	112	165	140	158	178	164	173	162
S2	108	90	99	103	127	133	115	167	144	163	183	168	178
S3	99	117	95	108	104	129	135	117	171	148	167	186	172
S4	137	106	122	102	106	106	131	137	120	175	152	171	190
S5	87	115	83	95	81	88	88	109	114	100	145	126	142
S6	60	61	72	48	48	45	45	55	57	50	73	64	72
Total Roll	581	581	576	578	596	613	679	725	764	813	883	888	915
Capacity	765	765	765	765	899	899	899	899	899	899	899	899	899
Total Roll - Total Capacity	-184	-184	-189	-187	-303	-286	-220	-174	-135	-86	-16	-11	16
(Tot Roll/Total Capacity)%	76%	76%	75%	76%	66%	68%	76%	81%	85%	90%	98%	99%	102%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Elgin High

FORRES ACADEMY	ACTUAL					FORECAST							
(S04)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	63	83	29	13	54	42	38	87	97	92	95	94	95
<i>Placing Requests</i>	-3	-1	-1	-4	-2	-2	-3	-2	-2	-3	-2	-3	-3
CLASS													
S1	154	155	151	148	154	143	178	175	159	174	173	183	159
S2	146	157	159	151	144	155	144	179	177	162	177	176	186
S3	158	148	154	155	144	145	156	146	182	180	164	179	179
S4	189	169	142	149	153	145	146	158	148	185	182	167	182
S5	169	162	152	123	129	129	122	123	133	125	155	153	140
S6	127	130	112	101	81	84	80	81	87	82	102	100	92
Total Roll	943	921	870	827	805	802	827	862	887	906	953	959	937
Capacity	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121
Total Roll - Total Capacity	-178	-200	-251	-294	-316	-319	-294	-259	-234	-215	-168	-162	-184
(Tot Roll/Total Capacity)%	84%	82%	78%	74%	72%	72%	74%	77%	79%	81%	85%	86%	84%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

KEITH GRAMMAR	ACTUAL					FORECAST							
(SM05)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	3	7	3	22	25	18	35	34	27	24	11	10	10
<i>Placing Requests</i>	0	-2	2	0	-1	-1	-1	-1	-1	-1	-1	-1	-1
CLASS													
S1	96	75	76	70	71	80	97	80	74	87	82	82	85
S2	84	92	73	74	69	72	81	98	81	75	87	82	83
S3	87	83	95	71	75	70	72	82	99	82	75	88	82
S4	86	90	83	95	71	76	70	73	83	99	82	75	88
S5	67	66	65	66	65	53	56	52	54	61	74	61	56
S6	42	40	28	27	45	30	32	30	31	35	42	35	32
Total Roll	462	446	420	403	396	379	408	415	421	439	442	423	425
Capacity	553	553	553	553	553	553	553	553	553	553	553	553	553
Total Roll - Total Capacity	-91	-107	-133	-150	-157	-174	-145	-138	-132	-114	-111	-130	-128
(Tot Roll/Total Capacity)%	84%	81%	76%	73%	72%	69%	74%	75%	76%	79%	80%	77%	77%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Keith Grammar

LOSSIEMOUTH HIGH	ACTUAL					FORECAST							
(S06)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	15	10	19	13	6	22	42	62	46	52	42	42	42
<i>Placing Requests</i>	-9	-4	-1	-12	-11	-12	-11	-11	-11	-11	-11	-11	-11
CLASS													
S1	96	110	99	97	84	99	106	115	127	130	136	120	126
S2	119	98	104	96	98	84	100	108	117	129	131	137	121
S3	116	115	95	108	94	98	85	101	109	118	130	132	138
S4	118	112	115	95	99	94	99	87	103	110	119	131	133
S5	116	100	93	88	83	81	77	81	71	84	91	98	108
S6	66	67	57	59	54	49	46	49	43	50	54	58	64
Total Roll	631	602	563	543	512	506	514	541	569	621	661	677	691
Capacity	694	694	694	694	694	694	694	694	694	694	694	694	694
Total Roll - Total Capacity	-63	-92	-131	-151	-182	-188	-180	-153	-125	-73	-33	-17	-3
(Tot Roll/Total Capacity)%	91%	87%	81%	78%	74%	73%	74%	78%	82%	90%	95%	98%	100%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Lossiemouth High

MILNE'S HIGH	ACTUAL					FORECAST							
(S07)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	0	4	8	4	3	23	27	37	25	24	23	23	24
<i>Placing Requests</i>	5	-1	-2	-4	-4	-3	-4	-4	-4	-4	-4	-4	-4
CLASS													
S1	68	72	72	71	72	79	85	71	71	77	88	75	90
S2	101	69	72	76	70	72	80	86	72	72	78	89	75
S3	112	101	64	77	76	70	73	81	87	72	72	78	90
S4	79	111	100	67	77	76	71	74	81	88	73	73	79
S5	77	58	91	80	51	62	61	57	59	65	70	58	58
S6	60	55	40	50	51	38	37	35	36	40	43	36	36
Total Roll	497	466	439	421	397	397	408	404	407	414	425	409	428
Capacity	625	625	625	625	625	625	625	625	625	625	625	625	625
Total Roll - Total Capacity	-128	-159	-186	-204	-228	-228	-217	-221	-218	-211	-200	-216	-197
(Tot Roll/Total Capacity)%	80%	75%	70%	67%	64%	64%	65%	65%	65%	66%	68%	65%	68%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Milne's High

SPEYSIDE HIGH	ACTUAL					FORECAST							
(S08)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	1	0	10	16	0	2	20	21	10	12	15	15	15
<i>Placing Requests</i>	1	-1	0	-2	1	-1	0	0	0	0	0	0	0
CLASS													
S1	82	95	64	76	91	77	83	84	81	69	78	58	57
S2	81	80	96	63	78	91	77	83	84	81	69	79	58
S3	88	87	77	97	64	78	91	77	83	85	82	69	79
S4	83	86	83	76	89	64	78	92	78	84	85	82	70
S5	87	66	75	62	64	71	51	63	74	62	67	68	66
S6	58	54	42	39	41	43	31	38	44	37	40	41	39
Total Roll	479	468	437	413	427	424	411	437	444	418	421	397	369
Capacity	562	562	562	562	562	562	562	562	562	562	562	562	562
Total Roll - Total Capacity	-83	-94	-125	-149	-135	-138	-151	-125	-118	-144	-141	-165	-193
(Tot Roll/Total Capacity)%	85%	83%	78%	73%	76%	75%	73%	78%	79%	74%	75%	71%	66%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Speyside High

ABERLOUR	ACTUAL					FORECAST							
(PM01)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						10	10	10	12				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	18	19	10	12	4	3	3
<i>Placing Requests</i>	4	4	6	6	5	1	3	4	3	3	3	3	3
CLASS													
P1	23	15	15	16	14	11	13	14	16	16	16	16	17
P2	21	24	18	15	17	14	11	14	15	16	16	17	17
P3	18	21	25	17	16	17	14	12	15	15	16	17	17
P4	12	16	21	23	21	16	17	15	13	15	16	17	17
P5	23	15	18	19	26	21	16	18	16	13	16	16	17
P6	24	25	15	19	21	26	21	17	19	16	14	16	16
P7	24	23	26	16	22	21	26	22	18	19	17	14	16
Total Roll	145	139	138	125	137	126	121	114	111	112	111	112	115
Physical Capacity	206	206	206	206	206	206	206	206	206	206	206	206	206
Total Roll - Physical Capacity	-61	-67	-68	-81	-69	-80	-85	-92	-95	-94	-95	-94	-91
(Tot Roll/Physical Capacity)%	70%	67%	67%	61%	67%	61%	59%	55%	54%	54%	54%	54%	56%
Functional Capacity	185	185	196	172	169	169	169	169	169	169	169	169	169
Total Roll - Functional Capacity	-40	-46	-58	-47	-32	-43	-43	-43	-43	-43	-43	-43	-43
(Total Roll/Functional Capacity)%	78%	75%	70%	73%	81%	75%	75%	75%	75%	75%	75%	75%	75%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Aberlour

ALVES	ACTUAL					FORECAST							
(PM02)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						5	6	8	6				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	1	-2	1	4	3	3	3	3	3	3	3	3	3
CLASS													
P1	10	4	8	12	13	8	9	11	9	9	9	9	9
P2	12	12	4	7	12	13	8	9	11	9	9	9	9
P3	8	13	11	5	6	12	13	8	9	11	9	9	9
P4	8	7	10	12	6	6	12	13	8	9	11	9	9
P5	3	9	5	9	8	6	6	12	13	8	9	11	9
P6	6	3	8	8	9	8	6	6	12	13	8	9	11
P7	10	7	3	7	8	7	8	6	6	12	13	8	9
Total Roll	57	55	49	60	62	60	62	65	68	71	68	64	65
Physical Capacity	121	121	121	121	121	121	121	121	121	121	121	121	121
Total Roll - Physical Capacity	-64	-66	-72	-61	-59	-61	-59	-56	-53	-50	-53	-57	-56
(Tot Roll/Physical Capacity)%	47%	45%	40%	50%	51%	49%	51%	54%	56%	59%	56%	53%	54%
Functional Capacity	100	100	104	100	100	100	100	100	100	100	100	100	100
Total Roll - Functional Capacity	-43	-45	-55	-40	-38	-40	-40	-40	-40	-40	-40	-40	-40
(Total Roll/Functional Capacity)%	57%	55%	47%	60%	62%	60%	60%	60%	60%	60%	60%	60%	60%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Alves

ANDERSON'S	ACTUAL					FORECAST							
(PM21)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						22	16	12	10				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	20	20	20	20	20
<i>Placing Requests</i>	29	12	15	17	12	17	15	16	16	16	16	16	16
CLASS													
P1	45	31	28	32	22	39	31	28	26	27	28	29	30
P2	46	44	32	28	29	23	39	31	29	27	28	29	30
P3	22	50	47	30	31	32	23	39	32	29	28	29	30
P4	42	23	49	46	27	31	32	23	39	33	30	29	30
P5	30	42	25	47	46	27	31	32	23	40	34	31	30
P6	25	37	44	22	48	46	27	31	32	24	41	34	32
P7	28	30	42	43	23	48	46	27	31	33	25	42	35
Total Roll	238	257	267	248	226	246	229	212	213	214	215	224	217
Physical Capacity	328	328	352	352	352	352	352	352	352	352	352	352	352
Total Roll - Physical Capacity	-90	-71	-85	-104	-126	-106	-123	-141	-139	-138	-137	-128	-135
(Tot Roll/Physical Capacity)%	73%	78%	76%	70%	64%	70%	65%	60%	61%	61%	61%	64%	62%
Functional Capacity	289	307	314	306	299	299							
Total Roll - Functional Capacity	-51	-50	-47	-58	-73	-53							
(Total Roll/Functional Capacity)%	82%	84%	85%	81%	76%	82%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Anderson's

APPLEGROVE	ACTUAL					FORECAST							
(PM22)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						18	24	27	27				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	12	65	16	4	16	36	30	42	42	42	55	55	56
<i>Placing Requests</i>	-12	-2	-5	-15	18	13	15	13	13	9	8	8	8
CLASS													
P1	39	42	45	30	46	31	40	41	42	39	41	43	46
P2	39	36	40	49	28	46	32	41	43	43	42	43	46
P3	44	38	38	38	48	29	47	34	43	45	45	44	46
P4	39	47	37	36	38	49	31	49	36	45	47	48	46
P5	40	36	48	37	36	39	51	32	51	38	47	50	50
P6	40	41	35	45	39	37	41	52	34	53	40	50	52
P7	45	40	44	39	45	40	39	42	54	36	55	42	52
Total Roll	286	280	287	274	280	272	280	293	303	299	317	320	338
Physical Capacity	535	535	535	542	542	542	542	542	542	542	542	542	542
Total Roll - Physical Capacity	-249	-255	-248	-268	-262	-270	-262	-249	-239	-243	-225	-222	-204
(Tot Roll/Physical Capacity)%	53%	52%	54%	51%	52%	50%	52%	54%	56%	55%	59%	59%	62%
Functional Capacity	473	419	386	512	422	422							
Total Roll - Functional Capacity	-187	-139	-99	-238	-142	-150							
(Total Roll/Functional Capacity)%	60%	67%	74%	54%	66%	64%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Applegrove

BISHOPMILL	ACTUAL					FORECAST							
(PM17A)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						58	45	43	40				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	18	0	23	52	55	40	43	46	46	47	14	13	13
<i>Placing Requests</i>	32	9	19	0	12	7	6	8	7	8	8	8	8
CLASS													
P1	51	49	48	56	48	67	53	53	49	52	52	53	54
P2	62	50	45	49	58	48	69	55	55	51	53	53	54
P3	50	62	49	51	48	54	50	71	57	57	53	54	54
P4	53	54	63	52	49	50	56	52	73	59	59	53	54
P5	43	52	50	66	51	47	52	58	54	75	60	59	54
P6	51	46	52	51	64	48	49	54	60	56	76	61	60
P7	47	46	47	52	57	61	49	51	56	61	57	77	61
Total Roll	357	359	354	377	375	375	378	393	403	411	410	410	390
Physical Capacity	420	420	462	462	462	462	462	462	462	462	462	462	462
Total Roll - Physical Capacity	-63	-61	-108	-85	-87	-87	-84	-69	-59	-51	-52	-52	-72
(Tot Roll/Physical Capacity)%	85%	85%	77%	82%	81%	81%	82%	85%	87%	89%	89%	89%	84%
Functional Capacity	390	390	414	427	398	398							
Total Roll - Functional Capacity	-33	-31	-60	-50	-23	-23							
(Total Roll/Functional Capacity)%	92%	92%	86%	88%	94%	94%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Bishopmill

BOTRIPHNE	ACTUAL					FORECAST							
(PM04)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						2	3	5	4				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	0	0	-1	-1	0	-1	-1	0	-1	-1	0	-1	0
CLASS													
P1	2	0	3	0	2	1	2	5	3	3	4	3	3
P2	2	2	1	3	1	2	1	2	5	3	3	4	3
P3	1	1	4	2	3	1	2	1	2	5	3	3	4
P4	5	3	2	6	4	3	1	2	1	2	5	3	3
P5	3	4	5	2	6	4	3	1	2	1	2	5	3
P6	2	4	6	6	3	6	4	3	1	2	1	2	5
P7	1	3	5	6	9	3	6	4	3	1	2	1	2
Total Roll	16	17	26	25	28	20	20	18	18	18	21	22	24
Physical Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
Total Roll - Physical Capacity	-50	-49	-40	-41	-38	-46	-46	-48	-48	-48	-45	-44	-42
(Tot Roll/Physical Capacity)%	24%	26%	39%	38%	42%	31%	30%	28%	27%	28%	32%	34%	37%
Functional Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Roll - Functional Capacity	-34	-33	-24	-25	-22	-30	-30	-30	-30	-30	-30	-30	-30
(Total Roll/Functional Capacity)%	32%	34%	52%	50%	56%	41%	41%	41%	41%	41%	41%	41%	41%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Botriphnie

BURGHEAD	ACTUAL					FORECAST							
(PM09)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						<i>13</i>	<i>18</i>	<i>18</i>	<i>15</i>				
<i>Pupils per household</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>
<i>Housing</i>	<i>5</i>	<i>4</i>	<i>4</i>	<i>4</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>12</i>	<i>12</i>	<i>12</i>
<i>Placing Requests</i>	<i>-3</i>	<i>-3</i>	<i>-5</i>	<i>-3</i>	<i>2</i>	<i>-3</i>	<i>-1</i>	<i>-1</i>	<i>-2</i>	<i>-1</i>	<i>-1</i>	<i>-2</i>	<i>-1</i>
CLASS													
P1	15	17	13	22	20	10	17	17	13	14	15	15	16
P2	29	17	16	11	22	20	10	17	18	14	15	15	16
P3	11	30	16	18	11	22	20	10	17	18	15	16	16
P4	18	12	27	17	17	11	22	20	10	18	19	15	16
P5	11	19	10	28	17	17	11	22	21	11	18	19	16
P6	14	10	19	9	28	17	17	11	23	21	11	19	20
P7	24	15	9	20	9	28	17	17	12	23	21	12	19
Total Roll	122	120	110	125	124	125	113	115	114	119	114	111	118
Physical Capacity	185	185	185	185	185	185	185	185	185	185	185	185	185
Total Roll - Physical Capacity	-63	-65	-75	-60	-61	-60	-72	-70	-71	-66	-71	-74	-67
(Tot Roll/Physical Capacity)%	66%	65%	59%	68%	67%	67%	61%	62%	61%	64%	62%	60%	64%
Functional Capacity	158	150	160	158	150	<i>150</i>							
Total Roll - Functional Capacity	-36	-30	-50	-33	-26	<i>-25</i>							
(Total Roll/Functional Capacity)%	77%	80%	69%	79%	83%	<i>83%</i>							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Burghead

CLUNY	ACTUAL					FORECAST							
(PM05)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						53	62	60	56				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	55	64	41	44	27	37	39	28	28	18	30	30	30
<i>Placing Requests</i>	-27	-16	-12	-11	-7	-9	-9	-8	-9	-9	-9	-9	-9
CLASS													
P1	37	48	31	40	44	46	55	53	49	50	51	52	54
P2	56	41	51	32	41	45	47	56	54	49	51	52	54
P3	38	56	43	53	32	45	47	48	57	55	50	52	53
P4	40	40	62	47	55	33	47	48	49	58	56	52	53
P5	59	43	41	68	47	52	35	48	49	51	59	58	53
P6	43	65	42	49	66	50	54	37	49	50	52	61	59
P7	38	46	68	43	48	65	52	55	38	50	51	53	62
Total Roll	311	339	338	332	333	336	336	346	346	364	371	379	388
Physical Capacity	423	423	447	452	452	452	452	452	452	452	452	452	452
Total Roll - Physical Capacity	-112	-84	-109	-120	-119	-116	-116	-106	-106	-88	-81	-73	-64
(Tot Roll/Physical Capacity)%	74%	80%	76%	73%	74%	74%	74%	76%	77%	81%	82%	84%	86%
Functional Capacity	362	394	385	378	385	385							
Total Roll - Functional Capacity	-51	-55	-47	-46	-52	-49							
(Total Roll/Functional Capacity)%	86%	86%	88%	88%	86%	87%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Cluny

CRAIGELLACHIE	ACTUAL					FORECAST							
(PM11)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						6	5	5	6				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	1	0	-1	-1	-2	1	-1	-1	0	0	0	0	0
CLASS													
P1	8	9	5	5	2	7	4	4	6	6	6	6	6
P2	11	8	9	5	4	2	7	4	4	6	6	6	6
P3	11	8	9	7	8	4	2	7	4	4	6	6	6
P4	14	8	10	9	7	8	4	2	7	4	4	6	6
P5	11	15	7	9	10	7	8	4	2	7	4	4	6
P6	5	7	16	9	9	10	7	8	4	2	7	4	4
P7	3	2	8	13	10	9	10	7	8	4	2	7	4
Total Roll	63	57	64	57	50	47	42	37	36	33	35	39	37
Physical Capacity	99	99	99	99	99	99	99	99	99	99	99	99	99
Total Roll - Physical Capacity	-36	-42	-35	-42	-49	-52	-57	-62	-63	-66	-64	-60	-62
(Tot Roll/Physical Capacity)%	64%	58%	65%	58%	51%	47%	43%	37%	36%	34%	35%	39%	38%
Functional Capacity	75	75	75	75	75	75							
Total Roll - Functional Capacity	-12	-18	-11	-18	-25	-28							
(Total Roll/Functional Capacity)%	84%	76%	85%	76%	67%	63%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Craigellachie

CROSSROADS	ACTUAL					FORECAST							
(PM12)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>				
<i>Pupils per household</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>
<i>Housing</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Placing Requests</i>	<i>-1</i>	<i>0</i>	<i>-1</i>	<i>0</i>	<i>-2</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
CLASS													
P1	4	0	3	3	1	2	2	3	4	4	4	4	4
P2	5	3	2	4	2	1	2	2	3	4	4	4	4
P3	5	5	4	2	4	1	1	2	2	3	4	4	4
P4	4	5	5	5	1	4	1	1	2	2	3	4	4
P5	2	5	6	5	4	1	4	1	1	2	2	3	4
P6	4	2	6	6	6	4	1	4	1	1	2	2	3
P7	4	4	2	5	6	6	4	1	4	1	1	2	2
Total Roll	28	24	28	30	24	19	15	13	16	16	19	22	24
Physical Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
Total Roll - Physical Capacity	-38	-42	-38	-36	-42	-47	-51	-53	-50	-50	-47	-44	-42
(Tot Roll/Physical Capacity)%	42%	36%	42%	45%	36%	29%	22%	20%	25%	24%	29%	33%	36%
Functional Capacity	50	50	50	50	50	50							
Total Roll - Functional Capacity	-22	-26	-22	-20	-26	-31							
(Total Roll/Functional Capacity)%	56%	48%	56%	60%	48%	38%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Crossroads

CULLEN	ACTUAL					FORECAST							
(PM13)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						<i>11</i>	<i>13</i>	<i>14</i>	<i>14</i>				
<i>Pupils per household</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>
<i>Housing</i>	<i>6</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>10</i>	<i>10</i>	<i>10</i>
<i>Placing Requests</i>	<i>1</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>1</i>	<i>1</i>	<i>2</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>
CLASS													
P1	19	16	17	14	20	12	15	15	15	15	16	16	17
P2	17	19	17	17	13	20	12	15	15	15	16	16	16
P3	25	16	21	17	17	15	20	12	15	15	15	16	16
P4	11	22	15	22	18	17	15	20	12	15	15	16	16
P5	13	12	20	13	22	18	17	15	20	12	15	16	16
P6	10	12	11	20	13	22	18	17	15	20	12	15	16
P7	18	11	12	12	20	13	22	18	17	15	20	13	16
Total Roll	113	108	113	115	123	117	119	112	109	108	109	108	114
Physical Capacity	240	240	201	201	201	201	201	201	201	201	201	201	201
Total Roll - Physical Capacity	-127	-132	-88	-86	-78	-84	-82	-89	-92	-93	-92	-93	-87
(Tot Roll/Physical Capacity)%	47%	45%	56%	57%	61%	58%	59%	56%	54%	54%	54%	54%	57%
Functional Capacity	175	175	155	180	177	177							
Total Roll - Functional Capacity	-62	-67	-42	-65	-54	-60							
(Total Roll/Functional Capacity)%	65%	62%	73%	64%	69%	66%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Cullen

DALLAS	ACTUAL					FORECAST							
(PM14)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						2	2	4	4				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	0	0	0	-1	0	1	0	-1	0	0	-1	0	0
CLASS													
P1	4	2	4	2	3	3	2	3	4	4	3	4	4
P2	3	3	2	4	2	3	3	2	3	4	4	3	4
P3	3	4	4	2	3	2	3	3	2	3	4	4	3
P4	6	3	3	4	2	3	2	3	3	2	3	4	4
P5	3	6	3	2	4	2	3	2	3	3	2	3	4
P6	2	3	7	3	2	4	2	3	2	3	3	2	3
P7	4	2	3	7	2	2	4	2	3	2	3	3	2
Total Roll	25	23	26	24	18	19	19	18	20	21	22	23	24
Physical Capacity	64	64	66	66	66	66	66	66	66	66	66	66	66
Total Roll - Physical Capacity	-39	-41	-40	-42	-48	-47	-47	-48	-46	-45	-44	-43	-42
(Tot Roll/Physical Capacity)%	39%	36%	39%	36%	27%	29%	29%	27%	30%	32%	33%	35%	36%
Functional Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Roll - Functional Capacity	-25	-27	-24	-26	-32	-31	-31	-31	-31	-31	-31	-31	-31
(Total Roll/Functional Capacity)%	50%	46%	52%	48%	36%	38%	38%	38%	38%	38%	38%	38%	38%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Dallas

DYKE	ACTUAL					FORECAST							
(PM15)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						12	7	7	5				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	2	2	2	3	3	3
<i>Placing Requests</i>	1	1	7	5	3	8	5	5	5	5	5	5	5
CLASS													
P1	13	6	13	17	6	20	12	12	10	10	10	10	11
P2	14	13	8	14	17	6	20	12	12	10	10	10	11
P3	14	16	12	9	13	17	6	20	12	12	10	10	11
P4	17	17	12	17	8	12	17	6	20	12	12	10	11
P5	12	15	15	8	16	8	12	17	6	20	12	12	11
P6	12	14	16	13	10	16	8	12	17	6	20	12	13
P7	11	12	14	16	12	10	16	8	12	17	6	20	12
Total Roll	93	93	90	94	82	89	91	87	90	88	82	87	78
Physical Capacity	127	127	127	127	127	127	127	127	127	127	127	127	127
Total Roll - Physical Capacity	-34	-34	-37	-33	-45	-38	-36	-40	-37	-39	-45	-40	-49
(Tot Roll/Physical Capacity)%	73%	73%	71%	74%	65%	70%	71%	69%	71%	69%	65%	68%	61%
Functional Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100
Total Roll - Functional Capacity	-7	-7	-10	-6	-18	-11	-11	-11	-11	-11	-11	-11	-11
(Total Roll/Functional Capacity)%	93%	93%	90%	94%	82%	89%	89%	89%	89%	89%	89%	89%	89%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Dyke

EAST END	ACTUAL					FORECAST							
(PM17B)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						41	53	52	51				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-26	-12	-11	-15	-20	-19	-16	-10	-7	-7	-7	-7	-7
CLASS													
P1	33	39	43	27	19	22	37	42	44	44	44	44	44
P2	49	37	32	41	25	19	22	37	42	44	44	44	44
P3	23	51	35	29	34	25	19	22	37	42	44	44	44
P4	20	23	49	36	23	34	25	19	22	37	42	44	44
P5	15	22	18	47	33	23	34	25	19	22	37	42	44
P6	19	12	16	21	39	33	23	34	25	19	22	37	42
P7	12	19	10	14	21	37	33	23	34	25	19	22	37
Total Roll	171	203	203	215	194	193	193	202	223	233	252	277	299
Physical Capacity	264	264	318	318	318	318	414	414	414	414	414	414	414
Total Roll - Physical Capacity	-93	-61	-115	-103	-124	-125	-221	-212	-191	-181	-162	-137	-115
(Tot Roll/Physical Capacity)%	65%	77%	64%	68%	61%	61%	47%	49%	54%	56%	61%	67%	72%
Functional Capacity	208	233	266	266	276	276							
Total Roll - Functional Capacity	-37	-30	-63	-51	-82	-83							
(Total Roll/Functional Capacity)%	82%	87%	76%	81%	70%	70%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Increased occupancy from August 2019 based on return of Annexe building

East End

FINDOCHTY	ACTUAL					FORECAST							
(PM20)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						9	8	7	7				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	0	0	-3	-3	-3	-1	-2	-2	-2	-2	-2	-2	-2
CLASS													
P1	13	8	9	9	10	8	6	5	5	5	5	5	5
P2	7	11	7	8	8	10	8	6	5	5	5	5	5
P3	7	7	9	8	8	8	10	8	6	5	5	5	5
P4	8	7	6	9	8	8	8	10	8	6	5	5	5
P5	14	7	7	6	8	8	8	8	10	8	6	5	5
P6	5	12	7	5	7	8	8	8	8	10	8	6	5
P7	11	4	11	7	5	7	8	8	8	8	10	8	6
Total Roll	65	56	56	52	54	57	56	53	50	47	44	39	36
Physical Capacity	226	226	196	196	196	196	196	196	196	196	196	196	196
Total Roll - Physical Capacity	-161	-170	-140	-144	-142	-139	-140	-143	-146	-149	-152	-157	-160
(Tot Roll/Physical Capacity)%	29%	25%	29%	27%	28%	29%	28%	27%	25%	24%	22%	20%	18%
Functional Capacity	125	150	173	173	150	150							
Total Roll - Functional Capacity	-60	-94	-117	-121	-96	-93							
(Total Roll/Functional Capacity)%	52%	37%	32%	30%	36%	38%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Findochty

GLENLIVET	ACTUAL					FORECAST							
(PM24)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						0	1	2	3				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	0	-1	-1	-1	-2	0	-1	0	-1	0	0	0	0
CLASS													
P1	2	3	3	1	2	0	0	2	2	3	3	3	3
P2	0	3	3	2	1	2	0	0	2	2	3	3	3
P3	1	1	4	4	3	1	2	0	0	2	2	3	3
P4	2	2	1	3	4	3	1	2	0	0	2	2	3
P5	1	2	2	1	3	5	3	1	2	0	0	2	2
P6	3	0	1	2	0	3	5	3	1	2	0	0	2
P7	0	3	0	2	2	0	3	5	3	1	2	0	0
Total Roll	9	14	14	15	15	14	14	13	10	10	12	13	16
Physical Capacity	42	42	42	42	42	42	42	42	42	42	42	42	42
Total Roll - Physical Capacity	-33	-28	-28	-27	-27	-28	-28	-29	-32	-32	-30	-29	-26
(Tot Roll/Physical Capacity)%	21%	33%	33%	36%	36%	33%	33%	31%	24%	24%	29%	31%	38%
Functional Capacity	42	42	42	42	42	42	42	42	42	42	42	42	42
Total Roll - Functional Capacity	-33	-28	-28	-27	-27	-28	-28	-29	-32	-32	-30	-29	-26
(Total Roll/Functional Capacity)%	21%	33%	33%	36%	36%	33%	33%	31%	24%	24%	29%	31%	38%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

GREENWARDS	ACTUAL					FORECAST							
(PM18)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						45	56	59	53				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	25	43	42	45	24	57	25	71	110	114	93	93	94
<i>Placing Requests</i>	27	26	36	6	1	-3	1	1	0	1	0	1	1
CLASS													
P1	43	46	63	53	54	42	59	62	57	63	67	72	76
P2	65	40	48	61	51	56	44	61	66	62	67	71	75
P3	37	66	40	48	61	53	58	46	66	72	67	72	76
P4	52	36	66	42	47	63	55	60	50	71	76	71	76
P5	40	52	36	69	40	49	64	57	63	54	75	80	75
P6	51	40	50	35	68	42	51	67	61	69	59	79	84
P7	50	51	40	54	31	69	43	52	70	65	72	63	82
Total Roll	338	331	343	362	352	373	374	405	433	455	484	507	544
Physical Capacity	462	462	462	462	462	462	462	462	462	462	462	462	462
Total Roll - Physical Capacity	-124	-131	-119	-100	-110	-89	-88	-57	-29	-7	22	45	82
(Tot Roll/Physical Capacity)%	73%	72%	74%	78%	76%	81%	81%	88%	94%	98%	105%	110%	118%
Functional Capacity	390	390	392	408	382	382							
Total Roll - Functional Capacity	-52	-59	-49	-46	-30	-9							
(Total Roll/Functional Capacity)%	87%	85%	88%	89%	92%	98%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Greenwards

HOPEMAN	ACTUAL					FORECAST							
(PM26)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						23	15	17	18				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	1	0	0	1	16	18	5	10	10	10	10
<i>Placing Requests</i>	1	5	-1	4	4	-1	2	2	1	2	2	1	2
CLASS													
P1	22	27	28	25	23	22	18	19	20	21	21	21	22
P2	19	21	27	26	25	23	22	19	20	20	21	21	22
P3	26	20	21	26	24	27	23	23	19	20	20	21	22
P4	19	27	22	22	26	24	27	24	24	19	21	21	22
P5	29	19	25	22	22	24	24	28	25	24	20	21	21
P6	30	26	20	27	22	22	24	25	29	25	24	20	22
P7	27	27	29	19	26	22	22	25	25	29	25	25	21
Total Roll	172	167	172	167	168	164	162	164	161	158	153	151	150
Physical Capacity	277	277	277	308	308	308	308	308	308	308	308	308	208
Total Roll - Physical Capacity	-105	-110	-105	-141	-140	-144	-146	-144	-147	-150	-155	-157	-58
(Tot Roll/Physical Capacity)%	62%	60%	62%	54%	55%	53%	53%	53%	52%	51%	50%	49%	72%
Functional Capacity	259	251	235	273	282	282							
Total Roll - Functional Capacity	-87	-84	-63	-106	-114	-118							
(Total Roll/Functional Capacity)%	66%	67%	73%	61%	60%	58%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Hopeman

HYTHEHILL	ACTUAL					FORECAST							
(PM34)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						64	55	45	52				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	1	0	1	0	11	11	20	20	20	20	20	20
<i>Placing Requests</i>	-17	-14	-7	-8	-17	-19	-15	-17	-17	-16	-17	-17	-16
CLASS													
P1	40	39	55	49	31	45	41	29	36	38	38	39	40
P2	41	43	43	60	47	31	46	42	30	37	39	39	40
P3	45	42	45	39	58	47	32	47	42	31	38	39	40
P4	27	45	45	48	42	54	48	32	47	43	32	39	40
P5	41	29	48	41	47	48	54	48	33	48	44	32	40
P6	39	33	30	53	34	50	48	55	49	34	49	45	33
P7	40	35	35	29	50	34	50	49	56	50	35	50	46
Total Roll	273	266	301	319	309	310	319	302	294	281	274	283	278
Physical Capacity	461	461	428	428	428	428	428	428	428	428	428	428	428
Total Roll - Physical Capacity	-188	-195	-127	-109	-119	-118	-109	-126	-134	-147	-154	-145	-150
(Tot Roll/Physical Capacity)%	59%	58%	70%	75%	72%	72%	75%	71%	69%	66%	64%	66%	65%
Functional Capacity	390	390	349	365	365	365							
Total Roll - Functional Capacity	-117	-124	-48	-46	-56	-55							
(Total Roll/Functional Capacity)%	70%	68%	86%	87%	85%	85%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Hythehill

KEITH	ACTUAL					FORECAST							
(PM28A)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						56	52	46	51				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	3	7	3	22	25	18	35	34	27	24	11	10	10
<i>Placing Requests</i>	-13	-8	-12	-11	-7	-9	-9	-8	-8	-9	-9	-9	-9
CLASS													
P1	52	42	38	45	48	48	44	39	44	45	46	46	46
P2	61	52	37	42	45	46	49	45	40	45	45	46	46
P3	39	62	49	38	41	46	47	50	46	41	46	46	46
P4	50	41	58	46	35	42	47	48	52	47	42	46	46
P5	39	50	36	58	47	33	43	48	50	53	48	42	46
P6	44	39	47	37	58	46	34	45	50	51	54	49	43
P7	43	44	38	47	36	57	47	36	46	51	52	54	49
Total Roll	328	330	303	313	310	318	311	312	328	333	332	329	324
Physical Capacity	414	414	462	462	462	462	462	462	462	462	462	462	462
Total Roll - Physical Capacity	-86	-84	-159	-149	-152	-144	-151	-150	-134	-129	-130	-133	-138
(Tot Roll/Physical Capacity)%	79%	80%	66%	68%	67%	69%	67%	68%	71%	72%	72%	71%	70%
Functional Capacity	382	382	398	406	382	382							
Total Roll - Functional Capacity	-54	-52	-95	-93	-72	-64							
(Total Roll/Functional Capacity)%	86%	86%	76%	77%	81%	83%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Keith Primary

KINLOSS	ACTUAL					FORECAST							
(PM30/29)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						29	51	54	54				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	31	0	0	0	17	6	8	8	3	3	3	3	3
<i>Placing Requests</i>	-8	-5	-7	-5	-3	-8	-5	-5	-6	-6	-6	-6	-6
CLASS													
P1	29	47	36	43	43	21	46	49	48	49	49	49	49
P2	43	25	42	36	47	41	21	46	49	48	49	49	49
P3	35	49	31	40	40	46	41	22	47	49	48	49	49
P4	27	39	44	38	39	38	46	42	22	47	49	48	49
P5	35	23	32	41	31	36	38	47	42	22	47	50	49
P6	31	37	20	31	37	29	36	39	47	42	22	47	50
P7	19	33	30	21	23	35	29	37	39	47	42	22	47
Total Roll	219	253	235	250	260	246	259	281	293	304	306	314	341
Physical Capacity	363	363	363	363	363	363	363	363	363	363	363	363	363
Total Roll - Physical Capacity	-144	-110	-128	-113	-103	-117	-104	-82	-70	-59	-57	-49	-22
(Tot Roll/Physical Capacity)%	60%	70%	65%	69%	72%	68%	71%	77%	81%	84%	84%	86%	94%
Functional Capacity	307	299	299	307	299	307							
Total Roll - Functional Capacity	-88	-46	-64	-57	-39	-61							
(Total Roll/Functional Capacity)%	71%	85%	79%	81%	87%	80%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Kinloss

KNOCKANDO	ACTUAL					FORECAST							
(PM31)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						6	7	6	9				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	1	0	0	0	0	0	0	0	0	0	1	2	2
<i>Placing Requests</i>	0	0	-1	0	-1	0	0	-1	0	0	0	-1	0
CLASS													
P1	9	7	3	5	3	6	7	5	9	9	9	8	9
P2	6	9	6	3	8	3	6	7	5	9	9	9	8
P3	7	6	8	9	4	9	3	6	7	5	9	9	9
P4	9	6	9	9	10	4	9	3	6	7	5	9	9
P5	3	9	6	10	10	11	4	9	3	6	7	5	9
P6	5	2	10	7	11	10	11	4	9	3	6	7	5
P7	10	5	2	11	9	11	10	11	4	9	3	6	7
Total Roll	49	44	44	54	55	54	50	45	43	47	47	53	56
Physical Capacity	99	99	99	99	99	99	99	99	99	99	99	99	99
Total Roll - Physical Capacity	-50	-55	-55	-45	-44	-45	-49	-54	-56	-52	-52	-46	-43
(Tot Roll/Physical Capacity)%	49%	44%	44%	55%	56%	55%	51%	45%	43%	48%	48%	53%	57%
Functional Capacity	75	75	75	75	75	75							
Total Roll - Functional Capacity	-26	-31	-31	-21	-20	-21							
(Total Roll/Functional Capacity)%	65%	59%	59%	72%	73%	72%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

2017 - Inveravon to be mothballed from 2017/18 with pupils moved to Knockando

Knockando

LHANBRYDE	ACTUAL					FORECAST							
(PM32)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						33	27	28	25				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	10	10	10
<i>Placing Requests</i>	-7	-1	-7	-5	-3	0	-2	-2	-1	-2	-2	-2	-2
CLASS													
P1	24	27	35	30	30	33	25	26	24	23	24	24	24
P2	29	25	28	33	28	30	33	25	26	24	23	24	24
P3	28	30	24	25	32	28	30	33	25	26	24	24	24
P4	23	29	30	24	23	32	28	30	33	25	26	24	24
P5	24	21	30	34	22	25	32	28	30	33	25	27	25
P6	20	23	20	32	34	24	25	32	28	30	33	26	27
P7	24	20	22	21	30	34	24	25	32	28	30	34	26
Total Roll	172	175	189	199	199	206	197	199	198	189	186	182	175
Physical Capacity	363	363	330	330	330	330	330	330	330	330	330	330	330
Total Roll - Physical Capacity	-191	-188	-141	-131	-131	-124	-133	-131	-132	-141	-144	-148	-155
(Tot Roll/Physical Capacity)%	47%	48%	57%	60%	60%	62%	60%	60%	60%	57%	56%	55%	53%
Functional Capacity	299	307	298	298	290	290							
Total Roll - Functional Capacity	-127	-132	-109	-99	-91	-84							
(Total Roll/Functional Capacity)%	58%	57%	63%	67%	69%	71%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Lhanbryde

LINKWOOD	ACTUAL					FORECAST							
(PM19)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						41	37	44	46				
<i>Pupils per household</i>				0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>		6	5	5	0	46	30	30	39	40	54	54	54
<i>Placing Requests</i>				-44	-17	-9	-5	-3	-2	-2			
CLASS													
P1				8	22	32	34	42	46	47	51	54	56
P2				0	13	23	34	35	44	47	49	54	56
P3				0	0	14	25	35	37	46	49	52	56
P4				0	0	0	16	26	37	38	48	52	54
P5				0	0	0	1	17	27	38	40	50	54
P6				0	0	0	2	3	19	29	40	43	53
P7				0	0	0	1	3	4	20	31	42	45
Total Roll	0	0	0	8	35	69	112	161	213	266	310	346	374
Physical Capacity				132	132	132	450	450	450	450	450	450	450
Total Roll - Physical Capacity				-124	-97	-63	-338	-289	-237	-184	-140	-104	-76
(Tot Roll/Physical Capacity)%				6%	27%	52%	25%	36%	47%	59%	69%	77%	83%
Functional Capacity				132	99	99							
Total Roll - Functional Capacity				-124	-64	-30							
(Total Roll/Functional Capacity)%				6%	35%	70%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Linkwood Primary occupancy from 2019 based on expected capacity of new school building

Linkwood

LOGIE	ACTUAL					FORECAST							
(PM33)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						0	2	2	2				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	5	-1	1	1	1	1	1	1	1	1	1	1	1
CLASS													
P1	7	3	8	3	4	1	3	3	3	3	3	3	3
P2	4	6	2	9	3	4	1	3	3	3	3	3	3
P3	8	3	7	2	7	3	4	1	3	3	3	3	3
P4	5	6	3	3	3	7	3	4	1	3	3	3	3
P5	1	5	6	3	2	3	7	3	4	1	3	3	3
P6	5	0	6	4	4	2	3	7	3	4	1	3	3
P7	4	4	1	5	4	2	2	3	7	3	4	1	3
Total Roll	34	27	33	29	27	22	23	24	24	20	20	19	21
Physical Capacity	94	94	94	94	94	94	94	94	94	94	94	94	94
Total Roll - Physical Capacity	-60	-67	-61	-65	-67	-72	-71	-70	-70	-74	-74	-75	-73
(Tot Roll/Physical Capacity)%	36%	29%	35%	31%	29%	23%	24%	26%	26%	21%	21%	20%	22%
Functional Capacity	75	75	75	80	75	75							
Total Roll - Functional Capacity	-41	-48	-42	-51	-48	-53							
(Total Roll/Functional Capacity)%	45%	36%	44%	36%	36%	29%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Logie

MILLBANK	ACTUAL					FORECAST							
(PM06)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						30	38	36	33				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	2	2	14	20	15	5	0	0	0	0
<i>Placing Requests</i>	4	6	-6	-7	-7	0	-5	-4	-3	-4	-4	-3	-4
CLASS													
P1	47	37	31	36	35	30	34	33	31	30	30	30	30
P2	30	46	34	28	37	35	31	35	33	31	30	30	30
P3	41	29	41	32	28	35	36	32	35	33	31	30	30
P4	24	41	27	40	32	28	36	37	32	35	33	31	30
P5	35	23	41	24	39	32	29	37	37	32	35	33	31
P6	28	36	22	40	24	39	33	30	37	37	32	35	33
P7	28	30	32	23	41	24	40	34	30	37	37	32	35
Total Roll	233	242	228	223	236	225	239	237	236	236	229	222	220
Physical Capacity	358	358	454	468	468	468	468	468	468	468	468	468	468
Total Roll - Physical Capacity	-125	-116	-226	-245	-232	-243	-229	-231	-232	-232	-239	-246	-248
(Tot Roll/Physical Capacity)%	65%	68%	50%	48%	50%	48%	51%	51%	50%	50%	49%	47%	47%
Functional Capacity	307	307	359	445	375	375							
Total Roll - Functional Capacity	-74	-65	-131	-222	-139	-150							
(Total Roll/Functional Capacity)%	76%	79%	64%	50%	63%	60%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Millbank

MILNE'S PRIMARY	ACTUAL					FORECAST							
(PM37)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						31	23	22	20				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	4	8	4	3	23	12	22	10	10	13	13	14
<i>Placing Requests</i>	7	2	-4	4	1	2	2	2	2	2	2	2	2
CLASS													
P1	33	18	16	26	23	34	26	25	23	23	24	24	25
P2	27	33	21	16	25	22	34	27	26	23	24	24	25
P3	31	29	33	20	18	26	23	35	28	26	24	24	25
P4	32	30	30	33	23	17	26	23	36	28	27	24	25
P5	32	29	29	31	33	23	18	27	24	36	28	27	25
P6	34	35	30	30	34	34	24	18	28	25	37	29	28
P7	19	31	35	31	28	35	34	25	19	28	25	37	30
Total Roll	208	205	194	187	184	189	185	180	183	190	188	191	182
Physical Capacity	285	285	285	285	285	285	285	285	285	285	285	285	285
Total Roll - Physical Capacity	-77	-80	-91	-98	-101	-96	-100	-105	-102	-95	-97	-94	-103
(Tot Roll/Physical Capacity)%	73%	72%	68%	66%	65%	66%	65%	63%	64%	67%	66%	67%	64%
Functional Capacity	249	257	253	240	224	224							
Total Roll - Functional Capacity	-41	-52	-59	-53	-40	-35							
(Total Roll/Functional Capacity)%	84%	80%	77%	78%	82%	84%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Milne's Primary

MORTLACH	ACTUAL					FORECAST							
(PM38)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						<i>14</i>	<i>13</i>	<i>16</i>	<i>16</i>				
<i>Pupils per household</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>
<i>Housing</i>	<i>0</i>	<i>0</i>	<i>10</i>	<i>16</i>	<i>0</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>0</i>	<i>0</i>	<i>10</i>	<i>10</i>	<i>10</i>
<i>Placing Requests</i>	<i>-1</i>	<i>-3</i>	<i>-1</i>	<i>-2</i>	<i>-1</i>	<i>0</i>	<i>-1</i>	<i>-1</i>	<i>-1</i>	<i>-1</i>	<i>-1</i>	<i>-1</i>	<i>-1</i>
CLASS													
P1	19	17	20	20	17	14	12	16	15	15	15	16	16
P2	19	19	15	18	20	19	14	12	16	15	16	16	16
P3	15	19	19	16	17	20	19	14	12	16	15	16	16
P4	23	12	17	20	16	19	20	19	14	12	16	16	16
P5	16	24	14	22	21	16	19	20	19	14	12	16	16
P6	16	18	21	15	17	21	16	19	20	19	14	13	17
P7	26	15	15	21	12	19	21	16	19	20	19	15	13
Total Roll	134	124	121	132	120	128	122	117	116	112	109	108	112
Physical Capacity	226	226	226	226	226	226	226	226	226	226	226	226	226
Total Roll - Physical Capacity	-92	-102	-105	-94	-106	-98	-104	-109	-110	-114	-117	-118	-114
(Tot Roll/Physical Capacity)%	59%	55%	54%	58%	53%	57%	54%	52%	51%	50%	48%	48%	49%
Functional Capacity	183	183	195	191	175	175							
Total Roll - Functional Capacity	-49	-59	-74	-59	-55	-47							
(Total Roll/Functional Capacity)%	73%	68%	62%	69%	69%	73%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Mortlach

MOSSTODLOCH	ACTUAL					FORECAST							
(PM39)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						23	20	19	17				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	15	15	15	14	0	0	0
<i>Placing Requests</i>	-1	3	3	-3	-1	-3	-2	-2	-2	-2	-1	-1	-1
CLASS													
P1	17	22	21	28	20	20	18	17	15	16	17	17	17
P2	21	19	22	23	33	20	20	19	18	16	16	17	17
P3	19	23	18	21	27	33	20	21	19	19	16	16	17
P4	19	18	23	18	23	27	33	21	22	20	19	16	16
P5	22	21	17	22	17	23	27	34	21	22	20	19	16
P6	24	22	20	21	20	15	23	28	35	22	22	20	19
P7	33	25	22	20	24	20	15	24	29	35	22	22	20
Total Roll	155	150	143	153	164	158	158	164	159	150	134	129	124
Physical Capacity	329	329	329	329	329	329	329	329	329	329	329	329	329
Total Roll - Physical Capacity	-174	-179	-186	-176	-165	-171	-171	-165	-170	-179	-195	-200	-205
(Tot Roll/Physical Capacity)%	47%	46%	43%	47%	50%	48%	48%	50%	48%	46%	41%	39%	38%
Functional Capacity	282	282	306	297	258	258							
Total Roll - Functional Capacity	-127	-132	-163	-144	-94	-100							
(Total Roll/Functional Capacity)%	55%	53%	47%	52%	64%	61%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Mosstodloch

MOSSTOWIE	ACTUAL					FORECAST							
(PM40)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						7	6	5	3				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-1	7	4	6	2	3	3	3	3	3	3	3	3
CLASS													
P1	4	13	11	14	7	10	9	8	6	6	6	6	6
P2	7	5	14	11	13	7	10	9	8	6	6	6	6
P3	8	7	6	13	11	13	7	10	9	8	6	6	6
P4	5	6	9	6	14	11	13	7	10	9	8	6	6
P5	10	4	7	9	7	14	11	13	7	10	9	8	6
P6	5	9	5	8	8	7	14	11	13	7	10	9	8
P7	3	5	14	5	8	8	7	14	11	13	7	10	9
Total Roll	42	49	66	66	68	70	71	72	64	59	52	51	47
Physical Capacity	91	91	91	91	91	91	91	91	91	91	91	91	91
Total Roll - Physical Capacity	-49	-42	-25	-25	-23	-21	-20	-19	-27	-32	-39	-40	-44
(Tot Roll/Physical Capacity)%	46%	54%	73%	73%	75%	77%	78%	79%	70%	65%	57%	56%	52%
Functional Capacity	75	75	75	75	75	75							
Total Roll - Functional Capacity	-33	-26	-9	-9	-7	-5							
(Total Roll/Functional Capacity)%	56%	65%	88%	88%	91%	93%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Mosstowie

NEW ELGIN	ACTUAL					FORECAST							
(PM19)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						33	48	59	54				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	57	42	107	68	46	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-26	-10	-34	11	7	9	9	9	9	9	9	9	9
CLASS													
P1	78	85	80	61	60	42	57	68	63	63	63	63	63
P2	81	77	89	81	62	58	42	57	68	63	63	63	63
P3	68	86	79	85	83	61	58	42	57	68	63	63	63
P4	73	69	87	83	84	88	61	58	42	57	68	63	63
P5	63	73	73	86	85	85	88	61	58	42	57	68	63
P6	53	66	75	70	86	86	85	88	61	58	42	57	68
P7	48	55	70	76	71	87	86	85	88	61	58	42	57
Total Roll	464	511	553	542	531	507	477	459	437	412	414	419	440
Physical Capacity	561	561	648	655	655	655	655	655	655	655	655	655	655
Total Roll - Physical Capacity	-97	-50	-95	-113	-124	-148	-178	-196	-218	-243	-241	-236	-215
(Tot Roll/Physical Capacity)%	83%	91%	85%	83%	81%	77%	73%	70%	67%	63%	63%	64%	67%
Functional Capacity	508	531	571	587	549	549							
Total Roll - Functional Capacity	-44	-20	-18	-45	-18	-42							
(Total Roll/Functional Capacity)%	91%	96%	97%	92%	97%	92%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

New Elgin

NEWMILL	ACTUAL					FORECAST							
(PM41)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						8	7	5	6				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	4	2	3	4	-2	2	1	0	1	1	1	1	1
CLASS													
P1	10	8	10	10	11	10	8	5	7	7	7	7	7
P2	8	10	11	10	9	11	10	8	5	7	7	7	7
P3	9	8	12	11	12	9	11	10	8	5	7	7	7
P4	4	9	11	12	10	12	9	11	10	8	5	7	7
P5	7	4	11	11	11	10	12	9	11	10	8	5	7
P6	7	7	5	10	11	11	10	12	9	11	10	8	5
P7	7	8	7	5	9	11	11	10	12	9	11	10	8
Total Roll	52	54	67	69	73	74	71	65	62	57	55	51	48
Physical Capacity	98	98	98	98	98	98	98	98	98	98	98	98	98
Total Roll - Physical Capacity	-46	-44	-31	-29	-25	-24	-27	-33	-36	-41	-43	-47	-50
(Tot Roll/Physical Capacity)%	53%	55%	68%	70%	74%	75%	72%	67%	64%	58%	56%	52%	49%
Functional Capacity	75	75	75	75	75	75							
Total Roll - Functional Capacity	-23	-21	-8	-6	-2	-1							
(Total Roll/Functional Capacity)%	69%	72%	89%	92%	97%	98%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Newmill

PILMUIR	ACTUAL					FORECAST							
(PM23)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						47	48	53	57				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	20	18	13	9	21	0	0	35	30	25	14	13	13
<i>Placing Requests</i>	-15	-6	-11	-4	-32	-32	-20	-22	-25	-22	-23	-23	-23
CLASS													
P1	24	23	16	22	30	15	28	32	34	38	38	38	39
P2	28	25	28	16	19	30	15	29	33	35	38	38	39
P3	22	28	29	27	19	19	30	16	30	34	36	39	39
P4	17	21	33	28	33	19	19	31	18	32	35	36	40
P5	23	19	21	34	31	33	19	20	33	19	32	36	37
P6	22	22	19	22	35	32	33	20	22	34	20	33	37
P7	27	23	22	19	27	35	32	34	22	23	35	20	34
Total Roll	163	161	168	168	194	185	178	183	191	214	234	241	263
Physical Capacity	296	296	296	296	296	296	296	296	296	296	296	296	296
Total Roll - Physical Capacity	-133	-135	-128	-128	-102	-111	-118	-113	-105	-82	-62	-55	-33
(Tot Roll/Physical Capacity)%	55%	54%	57%	57%	66%	63%	60%	62%	65%	72%	79%	81%	89%
Functional Capacity	257	249	264	264	241	241							
Total Roll - Functional Capacity	-94	-88	-96	-96	-47	-56							
(Total Roll/Functional Capacity)%	63%	65%	64%	64%	80%	77%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Pilmuir

PORTESSIE	ACTUAL					FORECAST							
(PM07)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						17	14	11	12				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	5	5	5
<i>Placing Requests</i>	-2	2	1	0	7	3	3	4	3	4	4	4	4
CLASS													
P1	13	13	13	4	19	20	17	15	15	16	16	16	16
P2	16	13	12	13	6	19	20	17	15	15	16	16	16
P3	10	16	14	13	13	6	19	20	17	15	15	16	16
P4	8	10	16	13	12	13	6	19	20	17	15	16	16
P5	9	9	9	17	12	12	13	6	19	20	17	16	16
P6	9	9	9	10	17	12	12	13	6	19	20	18	16
P7	14	9	9	9	10	17	12	12	13	6	19	20	18
Total Roll	79	79	82	79	89	99	99	102	106	108	119	117	114
Physical Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
Total Roll - Physical Capacity	-113	-113	-110	-113	-103	-93	-93	-90	-86	-84	-73	-75	-78
(Tot Roll/Physical Capacity)%	41%	41%	43%	41%	46%	51%	52%	53%	55%	56%	62%	61%	60%
Functional Capacity	150	150	160	160	150	150	150	150	150	150	150	150	150
Total Roll - Functional Capacity	-71	-71	-78	-81	-61	-51	-51	-51	-51	-51	-51	-51	-51
(Total Roll/Functional Capacity)%	53%	53%	51%	49%	59%	66%	66%	66%	66%	66%	66%	66%	66%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Portessie

PORTGORDON	ACTUAL					FORECAST							
(PM42)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						10	10	9	9				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	1	0	0	0	0	5	5	5	5	5	0	0	0
<i>Placing Requests</i>	-1	-3	1	-1	-2	-6	-3	-4	-4	-3	-3	-3	-3
CLASS													
P1	9	5	6	11	10	4	7	6	6	6	7	7	7
P2	10	10	5	3	12	10	4	7	6	6	6	7	7
P3	9	11	10	7	5	12	10	4	8	6	6	6	7
P4	10	9	10	9	7	5	12	11	5	8	6	6	6
P5	5	10	10	8	8	7	5	13	11	5	8	6	6
P6	11	5	10	10	6	9	7	6	13	11	5	8	6
P7	5	10	8	10	11	6	9	8	6	13	11	5	8
Total Roll	59	60	59	58	59	54	56	54	53	54	49	44	46
Physical Capacity	149	149	149	151	151	151	151	151	151	151	151	151	151
Total Roll - Physical Capacity	-90	-89	-90	-93	-92	-97	-95	-97	-98	-97	-102	-107	-105
(Tot Roll/Physical Capacity)%	40%	40%	40%	38%	39%	36%	37%	36%	35%	36%	32%	29%	30%
Functional Capacity	125	125	125	135	125	125	125	125	125	125	125	125	125
Total Roll - Functional Capacity	-66	-65	-66	-77	-66	-71	-71	-71	-71	-71	-71	-71	-71
(Total Roll/Functional Capacity)%	47%	48%	47%	43%	47%	43%	43%	43%	43%	43%	43%	43%	43%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Portgordon

PORTKNOCKIE	ACTUAL					FORECAST							
(PM43)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						7	12	14	10				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	7	7	6
<i>Placing Requests</i>	1	0	0	-2	-2	-1	-2	-1	0	-1	0	0	0
CLASS													
P1	13	9	15	3	16	6	10	13	10	10	10	10	10
P2	3	14	9	13	3	16	6	10	13	10	10	10	10
P3	7	4	15	10	13	3	16	6	10	13	10	10	10
P4	6	6	4	16	8	13	3	16	6	10	13	10	10
P5	10	6	6	5	16	8	13	3	16	6	10	13	11
P6	7	10	7	5	5	16	8	13	3	16	6	11	14
P7	16	9	9	7	5	5	16	8	13	3	16	6	11
Total Roll	62	58	65	59	66	67	72	69	71	67	75	71	77
Physical Capacity	196	196	193	193	193	193	193	193	193	193	193	193	193
Total Roll - Physical Capacity	-134	-138	-128	-134	-127	-126	-121	-124	-122	-126	-118	-122	-116
(Tot Roll/Physical Capacity)%	32%	30%	34%	31%	34%	35%	37%	36%	37%	35%	39%	37%	40%
Functional Capacity	125	150	169	169	150	150							
Total Roll - Functional Capacity	-63	-92	-104	-110	-84	-83							
(Total Roll/Functional Capacity)%	50%	39%	38%	35%	44%	44%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Portknockie

ROTHES	ACTUAL					FORECAST							
(PM44)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						<i>13</i>	<i>14</i>	<i>11</i>	<i>11</i>				
<i>Pupils per household</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>	<i>0.30</i>
<i>Housing</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Placing Requests</i>	<i>-1</i>	<i>-2</i>	<i>-1</i>	<i>-3</i>	<i>1</i>	<i>-1</i>	<i>-1</i>	<i>-1</i>	<i>-1</i>	<i>-1</i>	<i>-1</i>	<i>-1</i>	<i>-1</i>
CLASS													
P1	7	15	13	13	11	12	13	10	10	10	10	10	10
P2	16	7	15	13	14	11	12	13	10	10	10	10	10
P3	13	16	8	16	12	14	11	12	13	10	10	10	10
P4	13	14	17	7	16	12	14	11	12	13	10	10	10
P5	9	15	15	17	7	16	12	14	11	12	13	10	10
P6	11	11	18	16	18	7	16	12	14	11	12	13	10
P7	24	11	11	17	17	18	7	16	12	14	11	12	13
Total Roll	93	89	97	99	95	90	85	88	82	80	76	75	73
Physical Capacity	169	169	220	220	220	220	220	220	220	220	220	220	220
Total Roll - Physical Capacity	-76	-80	-123	-121	-125	-130	-135	-132	-138	-140	-144	-145	-147
(Tot Roll/Physical Capacity)%	55%	53%	44%	45%	43%	41%	39%	40%	37%	36%	35%	34%	33%
Functional Capacity	150	172	172	158	175	175	175	175	175	175	175	175	175
Total Roll - Functional Capacity	-57	-83	-75	-59	-80	-85	-85	-85	-85	-85	-85	-85	-85
(Total Roll/Functional Capacity)%	62%	52%	56%	63%	54%	51%	51%	51%	51%	51%	51%	51%	51%

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Roths

ROTHIEMAY	ACTUAL					FORECAST							
(PM45)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						7	8	6	6				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	1	-1	1	2	1	0	1	1	1	1	1	1	1
CLASS													
P1	6	10	7	14	6	7	9	7	7	7	7	7	7
P2	4	7	10	7	12	8	7	9	7	7	7	7	7
P3	6	4	8	11	9	12	8	7	9	7	7	7	7
P4	7	6	4	8	13	9	12	8	7	9	7	7	7
P5	5	6	6	5	5	13	9	12	8	7	9	7	7
P6	6	5	6	7	4	5	13	9	12	8	7	9	7
P7	10	5	4	6	8	4	5	13	9	12	8	7	9
Total Roll	44	43	45	58	57	58	63	65	58	56	51	49	49
Physical Capacity	95	95	94	94	94	94	94	94	94	94	94	94	94
Total Roll - Physical Capacity	-51	-52	-49	-36	-37	-36	-31	-29	-36	-38	-43	-45	-45
(Tot Roll/Physical Capacity)%	46%	45%	48%	62%	61%	62%	67%	69%	62%	60%	54%	52%	52%
Functional Capacity	75	75	75	75	75	75							
Total Roll - Functional Capacity	-31	-32	-30	-17	-18	-17							
(Total Roll/Functional Capacity)%	59%	57%	60%	77%	76%	77%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Rothiemay

SEAFIELD	ACTUAL					FORECAST							
(PM17D)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						45	59	54	63				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	40	55	55	55	70	70	70
<i>Placing Requests</i>	-26	-18	-17	-3	-1	1	-1	-4	-4	-4	-4	-4	-4
CLASS													
P1	34	50	50	63	56	46	59	52	61	63	66	68	71
P2	46	40	48	54	70	56	47	61	54	64	66	69	72
P3	41	49	41	50	54	72	57	49	63	57	66	69	72
P4	29	47	43	36	53	54	73	59	51	66	59	69	72
P5	27	27	43	41	39	53	55	75	61	54	68	62	72
P6	34	29	31	39	46	37	54	57	77	64	57	72	66
P7	39	36	34	35	39	46	38	56	59	79	66	59	74
Total Roll	250	278	290	318	357	364	382	408	428	446	449	469	499
Physical Capacity	515	515	515	561	575	575	575	575	575	575	575	575	575
Total Roll - Physical Capacity	-265	-237	-225	-243	-218	-211	-193	-167	-147	-129	-126	-106	-76
(Tot Roll/Physical Capacity)%	49%	54%	56%	57%	62%	63%	66%	71%	74%	78%	78%	82%	87%
Functional Capacity	403	353	503	473	449	449							
Total Roll - Functional Capacity	-153	-75	-213	-155	-92	-85							
(Total Roll/Functional Capacity)%	62%	79%	58%	67%	80%	81%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Capacity increase from 2017 due to the completion of building works.

Seafield

ST GERARDINE'S	ACTUAL					FORECAST							
(PM35)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						29	29	34	35				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	10	5	14	8	6	10	15	14	11	12	0	0	0
<i>Placing Requests</i>	16	14	9	9	14	18	9	9	12	10	10	11	10
CLASS													
P1	39	58	47	40	46	47	39	44	48	46	47	47	47
P2	36	41	51	49	42	46	48	39	44	48	46	47	47
P3	30	34	41	47	45	42	47	49	40	45	48	46	47
P4	34	34	35	39	47	45	43	48	49	40	45	48	46
P5	29	36	32	30	38	45	46	44	48	50	41	45	48
P6	38	29	33	27	32	35	45	46	44	49	50	41	45
P7	33	38	28	30	25	32	35	46	47	44	49	50	41
Total Roll	239	270	267	262	275	294	303	315	320	322	326	324	321
Physical Capacity	497	396	396	396	396	396	396	396	396	396	396	396	396
Total Roll - Physical Capacity	-258	-126	-129	-134	-121	-102	-93	-81	-76	-74	-70	-72	-75
(Tot Roll/Physical Capacity)%	48%	68%	67%	66%	69%	74%	77%	80%	81%	81%	82%	82%	81%
Functional Capacity	458	324	325	340	332	332							
Total Roll - Functional Capacity	-219	-54	-58	-78	-57	-38							
(Total Roll/Functional Capacity)%	52%	83%	82%	77%	83%	88%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Gerardine's

ST PETER'S	ACTUAL					FORECAST							
(PM08)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						<i>1</i>	<i>2</i>	<i>2</i>	<i>2</i>				
<i>Pupils per household</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Housing</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Placing Requests</i>	<i>19</i>	<i>13</i>	<i>18</i>	<i>21</i>	<i>17</i>	<i>11</i>	<i>7</i>	<i>16</i>	<i>16</i>	<i>16</i>	<i>16</i>	<i>16</i>	<i>16</i>
CLASS													
P1	19	16	16	20	17	12	9	18	18	18	18	18	18
P2	7	20	17	18	21	17	12	9	18	18	18	18	18
P3	12	10	20	17	16	21	17	12	9	18	18	18	18
P4	16	13	11	21	18	16	21	17	12	9	18	18	18
P5	11	16	13	11	22	18	16	21	17	12	9	18	18
P6	6	13	16	12	10	22	18	16	21	17	12	9	18
P7	3	7	12	16	11	10	22	18	16	21	17	12	9
Total Roll	74	95	105	115	115	116	115	111	111	113	110	111	117
Physical Capacity	151	151	125	160	160	160	160	160	160	160	160	160	160
Total Roll - Physical Capacity	-77	-56	-20	-45	-45	-44	-45	-49	-49	-47	-50	-49	-43
(Tot Roll/Physical Capacity)%	49%	63%	84%	72%	72%	73%	72%	69%	69%	71%	69%	69%	73%
Functional Capacity	130	125	112	125	133	<i>133</i>							
Total Roll - Functional Capacity	-56	-30	-7	-10	-18	-17							
(Total Roll/Functional Capacity)%	57%	76%	94%	92%	86%	87%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Peter's (Buckie)

ST SYLVESTER'S	ACTUAL					FORECAST							
(PM17C)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						8	12	12	12				
<i>Pupils per household</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	11	3	12	38	11	12	12	12	12	12	12	12	12
CLASS													
P1	30	29	25	38	20	20	24	24	24	24	24	24	24
P2	33	31	29	26	34	20	20	24	24	24	24	24	24
P3	24	29	32	33	25	34	20	20	24	24	24	24	24
P4	31	27	32	31	34	25	34	20	20	24	24	24	24
P5	35	29	26	32	29	34	25	34	20	20	24	24	24
P6	27	32	29	22	32	29	34	25	34	20	20	24	24
P7	30	28	30	27	22	32	29	34	25	34	20	20	24
Total Roll	210	205	203	209	196	194	186	180	170	169	159	163	166
Physical Capacity	231	231	231	231	231	231	231	231	231	231	231	231	231
Total Roll - Physical Capacity	-21	-26	-28	-22	-35	-37	-46	-51	-61	-62	-72	-68	-65
(Tot Roll/Physical Capacity)%	91%	89%	88%	90%	85%	84%	80%	78%	74%	73%	69%	70%	72%
Functional Capacity	224	232	231	231	232	232							
Total Roll - Functional Capacity	-14	-27	-28	-22	-36	-38							
(Total Roll/Functional Capacity)%	94%	88%	88%	90%	84%	84%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Sylvester's (Elgin)

ST THOMAS	ACTUAL					FORECAST							
(PM28B)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>				
<i>Pupils per household</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Housing</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Placing Requests</i>	<i>8</i>	<i>9</i>	<i>7</i>	<i>10</i>	<i>7</i>	<i>8</i>	<i>8</i>	<i>8</i>	<i>8</i>	<i>8</i>	<i>8</i>	<i>8</i>	<i>8</i>
CLASS													
P1	6	11	9	9	7	9	9	9	9	9	9	9	9
P2	12	7	11	9	6	7	9	9	9	9	9	9	9
P3	12	15	7	10	11	6	7	9	9	9	9	9	9
P4	11	13	13	7	8	11	6	7	9	9	9	9	9
P5	13	10	13	12	5	8	11	6	7	9	9	9	9
P6	10	14	10	12	14	5	8	11	6	7	9	9	9
P7	9	11	13	9	10	14	5	8	11	6	7	9	9
Total Roll	73	81	76	68	61	60	55	59	60	58	61	63	63
Physical Capacity	96	96	99	99	99	99	99	99	99	99	99	99	99
Total Roll - Physical Capacity	-23	-15	-23	-31	-38	-39	-44	-40	-39	-41	-38	-36	-36
(Tot Roll/Physical Capacity)%	76%	84%	77%	69%	62%	61%	56%	60%	61%	59%	62%	64%	64%
Functional Capacity	86	86	86	75	75	75							
Total Roll - Functional Capacity	-13	-5	-10	-7	-14	-15							
(Total Roll/Functional Capacity)%	85%	94%	88%	91%	81%	80%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Thomas (Keith)

TOMINTOUL	ACTUAL					FORECAST							
(PM46)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						3	6	6	5				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	0	1	0	0	0	0	0	0	0	0	0	0	0
CLASS													
P1	6	5	5	10	4	3	6	6	5	5	5	5	5
P2	4	6	3	6	10	3	3	6	6	5	5	5	5
P3	6	4	6	3	4	10	3	3	6	6	5	5	5
P4	7	6	5	6	3	4	10	3	3	6	6	5	5
P5	8	7	6	6	6	3	4	10	3	3	6	6	5
P6	5	8	6	5	6	6	3	4	10	3	3	6	6
P7	6	7	9	6	5	4	6	3	4	10	3	3	6
Total Roll	42	43	40	42	38	33	35	35	37	38	33	35	37
Physical Capacity	133	133	133	133	133	133	133	133	133	133	133	133	133
Total Roll - Physical Capacity	-91	-90	-93	-91	-95	-100	-98	-98	-96	-95	-100	-98	-96
(Tot Roll/Physical Capacity)%	32%	32%	30%	32%	29%	25%	26%	26%	28%	29%	25%	26%	28%
Functional Capacity	125	125	75	75	75	75							
Total Roll - Functional Capacity	-83	-82	-35	-33	-37	-42							
(Total Roll/Functional Capacity)%	34%	34%	53%	56%	51%	44%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Tomintoul

WEST END	ACTUAL					FORECAST							
(PM17E)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
INPUTS													
<i>Primary 1 Input</i>						24	22	19	20				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	21	0	20	2	0	0	12	12	13
<i>Placing Requests</i>	18	8	6	5	10	3	9	9	9	9	9	9	9
CLASS													
P1	40	32	23	32	29	27	31	28	29	29	29	30	30
P2	36	42	33	24	32	30	28	32	28	29	29	30	30
P3	24	33	41	36	24	32	30	28	32	28	29	30	30
P4	37	22	34	41	36	24	33	30	28	32	29	30	30
P5	38	34	28	37	43	36	25	33	30	28	32	29	30
P6	29	40	39	29	37	44	37	25	33	30	29	33	30
P7	44	31	38	38	30	37	44	37	25	33	31	29	33
Total Roll	248	234	236	237	231	231	228	215	207	211	208	210	215
Physical Capacity	285	285	286	286	286	286	286	286	286	286	286	286	286
Total Roll - Physical Capacity	-37	-51	-50	-49	-55	-55	-58	-71	-79	-75	-78	-76	-71
(Tot Roll/Physical Capacity)%	87%	82%	83%	83%	81%	81%	80%	75%	72%	74%	73%	74%	75%
Functional Capacity	256	249	257	257	256	256							
Total Roll - Functional Capacity	-8	-15	-21	-20	-25	-25							
(Total Roll/Functional Capacity)%	97%	94%	92%	92%	90%	90%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

West End