



Education & Social Care

SCHOOL ROLL FORECASTS

Based on Annual School Census 2016

Introduction

This July 2017 forecast is based on the September 2016 school census data. A number of other sources are also used, for example, the National Records of Scotland, NHS Grampian, and the Moray 2017 Housing Land Audit. This forecast will be revised in December 2017 to take into account the September 2017 school census data. The forecast will next be revised in June 2018 to take into account the placing requests that are approved by 30 April 2018.

Methodology

The forecasts take as their starting point the current school population. Forecasts are then prepared for each primary and secondary school by class for 2017 to 2024. This involves rolling forward year by year each class roll, and 5 additional factors:

- 1. Intake to primary schools:** the most important variable to be predicted is the number of likely entrants to primary 1. Community Health Index data provided by NHS Grampian gives information on the number of pre-school children by year of birth and postcode, and forms the basis of the primary 1 estimates for 2017 to 2020. Consideration is also given to children in funded early learning and childcare places in Moray. Beyond this, forecasts are based on recent trends, taking into account the projected number of births in Moray.
- 2. Placing requests:** the forecasting method takes into account the effect of out of zone movements, known as placing requests. This is done by adjusting the primary 1 intake to reflect recent placing request trends. Not all primary 7 pupils transfer to their zoned secondary school, and an estimate is made on the proportion of primary 7 class rolls that will go into secondary 1 at each secondary school. Consideration is again given to known placing request trends. The 2012 to 2016 figures are the net number of placing requests that were approved. Approved placing requests do not necessarily reflect the total number received, as some requests may be refused due to capacity.
- 3. Pupils staying beyond statutory leaving age:** for secondary schools it is necessary to make assumptions about the number of pupils staying on at secondary 5 and 6 stages. A calculation is made based on staying on ratio/trends.
- 4. Migration:** the movement of population into and out of Moray, and between localities within Moray, has an impact on school rolls. Detailed data on migration is difficult to obtain and proxy measures are used to take this factor into account. This is done by controlling the total school roll to the school age population contained in the population forecasts for Moray, which take migration into account. This controlling factor applies across all schools.

- 5. Housing developments:** in reality, migration is not evenly distributed across all schools and population growth will tend to be concentrated in areas of new housing. For this reason, the forecasts take into account the impact of new housing developments by calculating the increase in the number of pupils likely to arise from housing sites that are expected to be developed during the forecast period. New house building can have a significant impact on school rolls, and the forecasts are based on potential building sites given in Moray 2017 Housing Land Audit. It cannot be guaranteed that the exact number of houses specified in the Housing Land Audit will be built, or that the build rates will precisely follow the build schedule.

School Capacities

The maximum physical capacity is shown for each secondary and primary school, and functional capacities are shown for each primary school. The functional capacity of a primary school is the maximum number of pupils that the school can accommodate in any one year, taking into account the organisational needs of the school and in particular the age distributions of the pupils. The functional capacities of primary schools are reviewed annually and reflect Government guidance on class sizes.

Accuracy of the forecasts

The main difficulty with the primary roll forecasts is the determination of the primary 1 intake. Beyond the first 4 forecast years, the estimation of primary 1 is totally dependent on birth rate assumptions.

The secondary roll forecasts, especially for secondary 1 to 4, are likely to be considerably more accurate in the longer term than those for primaries, since secondary rolls are largely derived from known current primary rolls. The main factors that affect the accuracy of the secondary roll forecasts are changes in the proportion of pupils staying on beyond the statutory leaving age, and changes in the pattern of migration.

As with all forecasts, the smaller the numbers involved the greater the possibility for chance factors to make the forecasts inaccurate. Changes in, for example, the anticipated rates of housing and placing requests can all affect the future rolls of individual schools.

This edition updates and replaces all previous forecasts.

MORAY 2016-BASED SCHOOL ROLL FORECASTS

	Actual					Forecast							
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
PRIMARY TOTALS													
P1	1048	999	1005	990	1023	983	1074	1028	1033	1073	1091	1106	1123
P2	899	1086	1018	999	1000	1024	999	1091	1048	1053	1090	1108	1122
P3	887	915	1113	1038	1000	1000	1040	1015	1110	1067	1070	1107	1124
P4	886	921	933	1112	1051	1004	1016	1057	1035	1130	1085	1087	1123
P5	858	904	918	921	1107	1032	1020	1034	1079	1057	1149	1103	1105
P6	915	873	914	919	926	1095	1045	1035	1052	1096	1072	1164	1118
P7	870	924	882	924	919	927	1109	1061	1053	1069	1112	1087	1179
Totals	6363	6622	6783	6903	7026	7067	7302	7322	7410	7544	7669	7761	7894
	Actual					Forecast							
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
SECONDARY TOTALS													
S1	974	871	931	874	918	917	922	1100	1059	1050	1064	1105	1083
S2	981	969	874	954	872	927	927	933	1112	1071	1061	1074	1115
S3	1043	976	985	865	963	882	937	938	946	1125	1083	1072	1085
S4	1120	1048	993	990	867	972	891	947	950	957	1135	1093	1082
S5	872	928	873	829	795	720	808	742	789	791	795	945	911
S6	608	595	609	536	500	457	519	476	505	506	507	605	583
Totals	5598	5387	5265	5048	4915	4874	5004	5136	5360	5500	5645	5894	5860
<i>Totals S1-S4</i>	<i>4118</i>	<i>3864</i>	<i>3783</i>	<i>3683</i>	<i>3620</i>	<i>3697</i>	<i>3677</i>	<i>3918</i>	<i>4067</i>	<i>4203</i>	<i>4343</i>	<i>4344</i>	<i>4366</i>
	Actual					Forecast							
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
MORAY TOTAL	11961	12009	12048	11951	11941	11941	12306	12458	12771	13043	13315	13655	13754

	Actual					Forecast							
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
PRIMARY TOTALS BY ASG													
Buckie ASG	931	996	1037	1046	1033	1074	1098	1117	1106	1110	1135	1153	1136
Elgin Academy ASG	1146	1236	1279	1286	1356	1352	1418	1442	1479	1520	1563	1571	1623
Elgin High ASG	806	844	891	962	978	985	1058	1073	1148	1216	1278	1353	1424
Forres ASG	1070	1115	1149	1155	1147	1142	1209	1219	1236	1275	1303	1343	1379
Keith ASG	539	541	549	545	563	556	569	555	545	546	541	537	539
Lossiemouth ASG	788	806	823	850	873	900	914	926	922	914	890	868	851
Milne's ASG	525	535	530	526	539	549	543	523	523	526	525	508	500
Speyside ASG	558	549	525	533	537	509	492	466	451	436	435	428	442
Totals	6363	6622	6783	6903	7026	7067	7302	7322	7410	7544	7669	7761	7894

	Actual					Forecast							
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
SECONDARY TOTALS BY ASG													
Buckie ASG	862	828	777	718	725	706	751	767	840	833	854	845	883
Elgin Academy ASG	973	966	1004	1025	1005	998	1033	1036	1058	1098	1126	1209	1179
Elgin High ASG	607	581	581	576	577	619	641	702	751	796	830	908	911
Forres ASG	997	943	921	870	827	841	846	880	910	931	948	999	992
Keith ASG	449	462	446	420	403	403	388	417	430	440	444	449	428
Lossiemouth ASG	677	631	602	563	543	512	525	523	547	574	631	664	691
Milne's ASG	535	497	466	439	421	376	393	404	399	396	404	411	399
Speyside ASG	498	479	468	437	413	420	426	406	426	431	407	409	377
Totals	5598	5387	5265	5048	4914	4874	5004	5136	5360	5500	5645	5894	5860

	Actual					Forecast							
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
MORAY TOTAL	11961	12009	12048	11951	11940	11941	12306	12458	12771	13043	13315	13655	13754

MORAY 2016-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast								
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Aberlour	Speyside	138	145	139	138	125	132	126	122	113	107	107	107	114	
Alves	Forres	47	57	55	49	60	60	62	62	63	65	67	63	58	
Anderson's	Forres	225	238	257	267	248	226	238	228	215	223	225	230	241	
Applegrove	Forres	287	286	280	287	274	281	294	295	306	318	312	328	324	
Bishopmill	Elgin Academy	331	357	359	354	377	374	387	391	400	409	412	402	400	
Botriphnie	Keith	16	16	17	26	25	24	19	20	17	19	20	25	28	
Burghead	Lossiemouth	130	122	120	110	125	129	133	123	129	134	144	143	140	
Cluny	Buckie	283	311	339	338	332	331	340	333	342	341	360	370	377	
Craigellachie	Speyside	74	63	57	64	57	44	39	33	30	30	31	32	38	
Crossroads	Keith	29	28	24	28	30	26	22	18	16	18	17	17	19	
Cullen	Buckie	113	113	108	113	115	125	120	124	119	118	118	122	118	
Dallas	Forres	30	25	23	26	24	18	18	17	16	18	19	20	21	
Dyke	Forres	95	93	93	90	94	85	84	87	82	85	83	78	82	
East End	Elgin Academy	144	171	203	203	215	196	215	216	231	260	280	311	346	
Findochty	Buckie	60	65	56	56	52	52	56	56	52	49	46	43	40	
Glenlivet	Speyside	14	9	14	14	15	13	14	15	14	12	12	13	15	
Greenwards	Elgin High	345	338	331	343	362	359	397	395	427	456	472	497	517	
Hopeman	Lossiemouth	162	172	167	172	167	171	165	162	162	157	154	151	148	
Hythehill	Lossiemouth	245	273	266	301	319	321	321	333	324	321	300	288	291	
Keith Primary	Keith	315	328	330	303	313	312	333	323	319	324	324	320	315	
Kinloss	Forres	192	219	253	235	250	265	292	308	328	339	351	355	361	
Knockando	Speyside	42	49	44	44	54	53	50	46	42	39	42	41	47	
Lhanbryde	Milne's	168	172	175	189	199	209	207	194	197	196	193	189	182	
Linkwood	Elgin High	0	0	0	0	8	34	72	119	178	238	301	352	394	
Logie	Forres	31	34	27	33	29	26	25	24	24	24	18	17	15	
Millbank	Buckie	212	233	242	228	223	234	228	241	233	233	233	223	216	
Milne's Primary	Milne's	199	208	205	194	187	178	175	172	166	171	179	177	175	
Mortlach	Speyside	137	134	124	121	132	131	133	125	123	122	119	116	110	
Mosstodloch	Milne's	158	155	150	143	153	162	161	158	161	159	154	143	143	
Mosstowie	Elgin High	51	42	49	66	66	68	69	70	70	63	59	52	54	
New Elgin	Elgin High	410	464	511	553	542	523	520	490	474	459	446	451	459	
Newmill	Keith	48	52	54	67	69	69	70	67	62	59	56	54	52	

MORAY 2016-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast								
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Pilmuir	Forres	163	163	161	168	168	180	196	199	201	203	227	253	277	
Portessie	Buckie	84	79	79	82	79	90	98	99	102	105	108	118	115	
Portgordon	Buckie	58	59	60	59	58	56	58	60	59	61	65	62	61	
Portknockie	Buckie	59	62	58	65	59	68	75	82	80	85	85	96	91	
Rothies	Speyside	101	93	89	97	99	98	93	87	91	85	82	80	76	
Rothiemay	Keith	47	44	43	45	58	56	59	64	65	62	63	58	62	
Seafield	Elgin Academy	239	250	278	290	318	350	372	400	429	448	465	467	481	
St Gerardine	Lossiemouth	251	239	270	267	262	279	295	307	308	302	291	286	272	
St Peter's	Buckie	62	74	95	105	115	117	123	122	119	119	120	118	117	
St Sylvester's	Elgin Academy	196	210	205	203	209	199	204	198	195	188	188	178	183	
St Thomas	Keith	84	73	81	76	68	69	66	63	66	63	61	62	63	
Tomintoul	Speyside	38	42	43	40	42	38	38	38	38	41	42	39	41	
West End	Elgin Academy	236	248	234	236	237	234	241	237	223	216	218	214	212	
TOTAL P1-P7		6363	6622	6783	6903	7026	7067	7302	7322	7410	7544	7669	7761	7894	
Buckie High	Buckie	862	828	777	718	725	706	751	767	840	833	854	845	883	
Elgin Academy	Elgin Academy	973	966	1004	1025	1005	998	1033	1036	1058	1098	1126	1209	1179	
Elgin High	Elgin High	607	581	581	576	578	619	641	702	751	796	830	908	911	
Forres Academy	Forres	997	943	921	870	827	841	846	880	910	931	948	999	992	
Keith Grammar	Keith	449	462	446	420	403	403	388	417	430	440	444	449	428	
Lossiemouth High	Lossiemouth	677	631	602	563	543	512	525	523	547	574	631	664	691	
Milne's High	Milne's	535	497	466	439	421	376	393	404	399	396	404	411	399	
Speyside High	Speyside	498	479	468	437	413	420	426	406	426	431	407	409	377	
TOTAL S1-S6		5598	5387	5265	5048	4914	4874	5004	5136	5360	5500	5645	5894	5860	
MORAY TOTAL		11961	12009	12048	11951	11941	11941	12306	12458	12771	13043	13315	13655	13754	

MORAY 2016-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast							
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Cluny	Buckie	283	311	339	338	332	331	340	333	342	341	360	370	377
Cullen	Buckie	113	113	108	113	115	125	120	124	119	118	118	122	118
Findochty	Buckie	60	65	56	56	52	52	56	56	52	49	46	43	40
Millbank	Buckie	212	233	242	228	223	234	228	241	233	233	233	223	216
Portessie	Buckie	84	79	79	82	79	90	98	99	102	105	108	118	115
Portgordon	Buckie	58	59	60	59	58	56	58	60	59	61	65	62	61
Portknockie	Buckie	59	62	58	65	59	68	75	82	80	85	85	96	91
St Peter's	Buckie	62	74	95	105	115	117	123	122	119	119	120	118	117
		931	996	1037	1046	1033	1074	1098	1117	1106	1110	1135	1153	1136
Bishopmill	Elgin Academy	331	357	359	354	377	374	387	391	400	409	412	402	400
East End	Elgin Academy	144	171	203	203	215	196	215	216	231	260	280	311	346
Seafield	Elgin Academy	239	250	278	290	318	350	372	400	429	448	465	467	481
St Sylvester's	Elgin Academy	196	210	205	203	209	199	204	198	195	188	188	178	183
West End	Elgin Academy	236	248	234	236	237	234	241	237	223	216	218	214	212
		1146	1236	1279	1286	1356	1352	1418	1442	1479	1520	1563	1571	1623
Greenwards	Elgin High	345	338	331	343	362	359	397	395	427	456	472	497	517
Linkwood	Elgin High	0	0	0	0	8	34	72	119	178	238	301	352	394
Mosstowie	Elgin High	51	42	49	66	66	68	69	70	70	63	59	52	54
New Elgin	Elgin High	410	464	511	553	542	523	520	490	474	459	446	451	459
		806	844	891	962	978	985	1058	1073	1148	1216	1278	1353	1424
Alves	Forres	47	57	55	49	60	60	62	62	63	65	67	63	58
Anderson's	Forres	225	238	257	267	248	226	238	228	215	223	225	230	241
Applegrove	Forres	287	286	280	287	274	281	294	295	306	318	312	328	324
Dallas	Forres	30	25	23	26	24	18	18	17	16	18	19	20	21
Dyke	Forres	95	93	93	90	94	85	84	87	82	85	83	78	82
Kinloss	Forres	192	219	253	235	250	265	292	308	328	339	351	355	361
Logie	Forres	31	34	27	33	29	26	25	24	24	24	18	17	15
Pilmuir	Forres	163	163	161	168	168	180	196	199	201	203	227	253	277
		1070	1115	1149	1155	1147	1142	1209	1219	1236	1275	1303	1343	1379

MORAY 2016-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast							
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Botriphnie	Keith	16	16	17	26	25	24	19	20	17	19	20	25	28
Crossroads	Keith	29	28	24	28	30	26	22	18	16	18	17	17	19
Keith Primary	Keith	315	328	330	303	313	312	333	323	319	324	324	320	315
Newmill	Keith	48	52	54	67	69	69	70	67	62	59	56	54	52
Rothiemay	Keith	47	44	43	45	58	56	59	64	65	62	63	58	62
St Thomas	Keith	84	73	81	76	68	69	66	63	66	63	61	62	63
		539	541	549	545	563	556	569	555	545	546	541	537	539
Burghead	Lossiemouth	130	122	120	110	125	129	133	123	129	134	144	143	140
Hopeman	Lossiemouth	162	172	167	172	167	171	165	162	162	157	154	151	148
Hythehill	Lossiemouth	245	273	266	301	319	321	321	333	324	321	300	288	291
St Gerardine	Lossiemouth	251	239	270	267	262	279	295	307	308	302	291	286	272
		788	806	823	850	873	900	914	926	922	914	890	868	851
Lhanbryde	Milne's	168	172	175	189	199	209	207	194	197	196	193	189	182
Milne's Primary	Milne's	199	208	205	194	187	178	175	172	166	171	179	177	175
Mosstodloch	Milne's	158	155	150	143	153	162	161	158	161	159	154	143	143
		525	535	530	526	539	549	543	523	523	526	525	508	500
Aberlour	Speyside	138	145	139	138	125	132	126	122	113	107	107	107	114
Craigellachie	Speyside	74	63	57	64	57	44	39	33	30	30	31	32	38
Glenlivet	Speyside	14	9	14	14	15	13	14	15	14	12	12	13	15
Knockando	Speyside	42	49	44	44	54	53	50	46	42	39	42	41	47
Mortlach	Speyside	137	134	124	121	132	131	133	125	123	122	119	116	110
Roths	Speyside	101	93	89	97	99	98	93	87	91	85	82	80	76
Tomintoul	Speyside	38	42	43	40	42	38	38	38	38	41	42	39	41
		558	549	525	533	537	509	492	466	451	436	435	428	442
TOTAL P1-P7		6363	6622	6783	6903	7026	7067	7302	7322	7410	7544	7669	7761	7894

BUCKIE HIGH	ACTUAL					FORECAST							
(S01)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	44	62	65	41	46	29	54	55	44	34	17	17	16
<i>Placing Requests</i>	-4	-3	2	0	0	-1	-1	-1	-1	-1	-1	-1	-1
CLASS													
S1	148	122	133	121	159	127	152	152	180	165	140	146	181
S2	139	148	123	137	123	160	128	153	153	181	165	141	147
S3	158	141	149	120	135	124	161	130	155	154	182	166	141
S4	181	162	146	150	117	136	125	162	131	156	155	182	166
S5	139	170	137	123	118	98	114	105	136	110	131	130	153
S6	97	85	89	67	73	61	71	65	84	68	81	80	95
Total Roll	862	828	777	718	725	706	751	767	840	833	854	845	883
Capacity	944	944	944	944	944	944	944	944	944	944	944	944	944
Total Roll - Total Capacity	-82	-116	-167	-226	-219	-238	-193	-177	-104	-111	-90	-99	-61
(Tot Roll/Total Capacity)%	91%	88%	82%	76%	77%	75%	80%	81%	89%	88%	90%	90%	94%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Buckie High

ELGIN ACADEMY	ACTUAL					FORECAST							
(S02)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	88	18	0	43	52	76	93	105	108	100	57	57	56
<i>Placing Requests</i>		8	12	4	21	21	15	15	18	17	16	17	17
CLASS													
S1	182	163	199	186	175	175	172	219	207	212	207	236	199
S2	178	182	165	214	186	177	178	175	222	210	215	208	238
S3	198	175	185	165	212	188	179	181	178	226	212	216	210
S4	171	194	173	195	166	214	190	182	184	180	227	214	218
S5	141	155	169	147	163	143	184	164	156	158	155	196	184
S6	103	97	113	118	103	101	130	116	111	112	110	139	130
Total Roll	973	966	1004	1025	1005	998	1033	1036	1058	1098	1126	1209	1179
Capacity	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224
Total Roll - Total Capacity	-251	-258	-220	-199	-219	-226	-191	-188	-166	-126	-98	-15	-45
(Tot Roll/Total Capacity)%	79%	79%	82%	84%	82%	82%	84%	85%	86%	90%	92%	99%	96%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Elgin Academy

ELGIN HIGH	ACTUAL					FORECAST							
(S03)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	100	83	91	103	118	146	45	103	135	135	147	147	147
<i>Placing Requests</i>		-1	-3	0	2	-3	-1	-2	0	0	0	0	0
CLASS													
S1	106	90	92	105	122	136	114	167	141	160	174	168	178
S2	101	108	90	99	103	126	139	116	170	144	164	178	172
S3	133	99	117	95	108	107	128	141	119	174	148	168	182
S4	117	137	106	122	102	112	109	130	144	122	178	152	172
S5	90	87	115	83	95	86	94	92	109	121	103	149	128
S6	60	60	61	72	48	53	58	57	68	75	64	92	79
Total Roll	607	581	581	576	578	619	641	702	751	796	830	908	911
Capacity	765	765	765	765	765	1000	1000	1000	1000	1000	1000	1000	1000
Total Roll - Total Capacity	-158	-184	-184	-189	-187	-381	-359	-298	-249	-204	-170	-92	-89
(Tot Roll/Total Capacity)%	79%	76%	76%	75%	76%	62%	64%	70%	75%	80%	83%	91%	91%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Elgin High occupancy from August 2017 based on expected capacity of new school building

Elgin High

FORRES ACADEMY	ACTUAL					FORECAST							
(S04)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	23	63	83	29	13	84	74	75	69	65	83	83	83
<i>Placing Requests</i>	0	-3	-1	-1	-4	-2	-2	-3	-2	-2	-3	-2	-3
CLASS													
S1	148	154	155	151	148	156	144	185	179	164	180	173	181
S2	159	146	157	159	151	149	158	146	187	181	166	183	175
S3	185	158	148	154	155	152	152	161	148	189	183	168	185
S4	198	189	169	142	149	156	154	154	163	150	191	185	171
S5	168	169	162	152	123	133	139	138	137	145	133	170	165
S6	139	127	130	112	101	94	98	97	97	102	94	121	116
Total Roll	997	943	921	870	827	841	846	880	910	931	948	999	992
Capacity	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121
Total Roll - Total Capacity	-124	-178	-200	-251	-294	-280	-275	-241	-211	-190	-173	-122	-129
(Tot Roll/Total Capacity)%	89%	84%	82%	78%	74%	75%	75%	79%	81%	83%	85%	89%	89%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Forres Academy

KEITH GRAMMAR	ACTUAL					FORECAST							
(SM05)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	21	3	7	3	22	14	24	24	23	22	19	19	18
<i>Placing Requests</i>	-2	0	-2	2	0	-1	-1	-1	-1	-1	-1	-1	-1
CLASS													
S1	86	96	75	76	70	79	81	97	87	79	84	84	78
S2	88	84	92	73	74	70	80	82	98	87	79	84	84
S3	85	87	83	95	71	74	71	81	82	99	88	80	85
S4	85	86	90	83	95	72	75	72	81	83	99	89	81
S5	63	67	66	65	66	73	55	58	55	63	64	77	68
S6	42	42	40	28	27	34	26	27	26	29	30	36	32
Total Roll	449	462	446	420	403	403	388	417	430	440	444	449	428
Capacity	553	553	553	553	553	553	553	553	553	553	553	553	553
Total Roll - Total Capacity	-104	-91	-107	-133	-150	-150	-165	-136	-123	-113	-109	-104	-125
(Tot Roll/Total Capacity)%	81%	84%	81%	76%	73%	73%	70%	75%	78%	80%	80%	81%	77%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Keith Grammar

LOSSIEMOUTH HIGH	ACTUAL					FORECAST							
(S06)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	12	15	10	19	13	10	30	48	51	45	29	28	28
<i>Placing Requests</i>	-13	-9	-4	-1	-12	-11	-12	-11	-11	-11	-11	-11	-11
CLASS													
S1	122	96	110	99	97	87	102	107	116	124	140	135	132
S2	120	119	98	104	96	97	88	103	108	118	125	141	136
S3	117	116	115	95	108	96	98	89	105	110	119	126	141
S4	148	118	112	115	95	108	97	99	90	106	111	120	127
S5	103	116	100	93	88	77	88	78	80	73	86	90	97
S6	67	66	67	57	59	46	52	46	47	43	51	53	57
Total Roll	677	631	602	563	543	512	525	523	547	574	631	664	691
Capacity	694	694	694	694	694	694	694	694	694	694	694	694	694
Total Roll - Total Capacity	-17	-63	-92	-131	-151	-182	-169	-171	-147	-120	-63	-30	-3
(Tot Roll/Total Capacity)%	98%	91%	87%	81%	78%	74%	76%	75%	79%	83%	91%	96%	100%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Lossiemouth High

MILNE'S HIGH	ACTUAL					FORECAST							
(S07)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	0	0	4	8	4	11	16	26	26	26	16	15	14
<i>Placing Requests</i>	4	5	-1	-2	-4	-4	-3	-4	-4	-4	-4	-4	-4
CLASS													
S1	100	68	72	72	71	68	81	86	70	68	73	87	79
S2	112	101	69	72	76	71	69	82	87	71	69	73	88
S3	86	112	101	64	77	76	72	69	82	88	72	69	73
S4	104	79	111	100	67	77	77	72	70	83	88	72	69
S5	80	77	58	91	80	51	59	58	55	53	63	67	55
S6	53	60	55	40	50	32	37	37	35	33	40	42	35
Total Roll	535	497	466	439	421	376	393	404	399	396	404	411	399
Capacity	625	625	625	625	625	625	625	625	625	625	625	625	625
Total Roll - Total Capacity	-90	-128	-159	-186	-204	-249	-232	-221	-226	-229	-221	-214	-226
(Tot Roll/Total Capacity)%	86%	80%	75%	70%	67%	60%	63%	65%	64%	63%	65%	66%	64%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Milne's High

SPEYSIDE HIGH	ACTUAL					FORECAST							
(S08)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Pupils per household</i>	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<i>Housing</i>	2	1	0	10	16	2	4	10	3	2	14	14	14
<i>Placing Requests</i>	-3	1	-1	0	-2	1	-1	0	0	0	0	0	0
CLASS													
S1	82	82	95	64	76	87	77	86	80	78	66	75	55
S2	84	81	80	96	63	76	87	77	86	80	78	66	75
S3	81	88	87	77	97	63	76	88	77	86	80	79	67
S4	116	83	86	83	76	97	63	77	88	77	86	80	79
S5	88	87	66	75	62	59	76	49	60	68	60	67	63
S6	47	58	54	42	39	36	47	30	37	42	37	41	39
Total Roll	498	479	468	437	413	420	426	406	426	431	407	409	377
Capacity	562	562	562	562	562	562	562	562	562	562	562	562	562
Total Roll - Total Capacity	-64	-83	-94	-125	-149	-142	-136	-156	-136	-131	-155	-153	-185
(Tot Roll/Total Capacity)%	89%	85%	83%	78%	73%	75%	76%	72%	76%	77%	73%	73%	67%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Speyside High

ABERLOUR	ACTUAL					FORECAST							
(PM01)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						5	10	10	10				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	5	0	0	5	5	5
<i>Placing Requests</i>	-1	4	4	6	6	5	6	6	5	6	6	5	6
CLASS													
P1	21	23	15	15	16	10	16	16	16	16	16	16	16
P2	16	21	24	18	15	17	10	16	16	16	16	16	16
P3	13	18	21	25	17	16	17	10	16	16	16	16	16
P4	21	12	16	21	23	22	16	17	10	16	16	16	16
P5	25	23	15	18	19	25	22	16	17	10	16	16	16
P6	24	24	25	15	19	20	25	22	16	17	10	16	16
P7	18	24	23	26	16	22	20	25	22	16	17	11	16
Total Roll	138	145	139	138	125	132	126	122	113	107	107	107	114
Physical Capacity	206	206	206	206	206	206	206	206	206	206	206	206	206
Total Roll - Physical Capacity	-68	-61	-67	-68	-81	-74	-80	-84	-93	-99	-99	-99	-92
(Tot Roll/Physical Capacity)%	67%	70%	67%	67%	61%	64%	61%	59%	55%	52%	52%	52%	55%
Functional Capacity	169	185	185	196	172	172							
Total Roll - Functional Capacity	-31	-40	-46	-58	-47	-40							
(Total Roll/Functional Capacity)%	82%	78%	75%	70%	73%	77%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Aberlour

ALVES	ACTUAL					FORECAST							
(PM02)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						10	7	5	5				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	2	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	3	1	-2	1	4	3	3	3	3	3	3	3	3
CLASS													
P1	11	10	4	8	12	13	10	8	8	8	8	8	8
P2	7	12	12	4	7	12	13	10	8	8	8	8	8
P3	9	8	13	11	5	6	12	13	10	8	8	8	8
P4	3	8	7	10	12	6	6	12	13	10	8	8	8
P5	5	3	9	5	9	7	6	6	12	13	10	8	8
P6	9	6	3	8	8	8	7	6	6	12	13	10	8
P7	3	10	7	3	7	8	8	7	6	6	12	13	10
Total Roll	47	57	55	49	60	60	62	62	63	65	67	63	58
Physical Capacity	121	121	121	121	121	121	121	121	121	121	121	121	121
Total Roll - Physical Capacity	-74	-64	-66	-72	-61	-61	-59	-59	-58	-56	-54	-58	-63
(Tot Roll/Physical Capacity)%	39%	47%	45%	40%	50%	50%	51%	51%	52%	54%	55%	52%	48%
Functional Capacity	100	100	100	104	100	100							
Total Roll - Functional Capacity	-53	-43	-45	-55	-40	-40							
(Total Roll/Functional Capacity)%	47%	57%	55%	47%	60%	60%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Alves

ANDERSON'S	ACTUAL					FORECAST							
(PM21)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						10	17	18	15				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	20	20	20	20	18	18	18
<i>Placing Requests</i>	25	29	12	15	17	12	15	15	14	14	14	14	14
CLASS													
P1	46	45	31	28	32	22	32	33	30	31	32	33	33
P2	23	46	44	32	28	29	22	33	34	30	32	33	33
P3	39	22	50	47	30	31	29	23	34	35	31	33	33
P4	31	42	23	49	46	27	31	30	24	35	36	32	34
P5	22	30	42	25	47	46	27	32	31	25	36	37	33
P6	25	25	37	44	22	48	46	28	33	32	26	36	38
P7	39	28	30	42	43	23	48	47	29	34	33	27	37
Total Roll	225	238	257	267	248	226	238	228	215	223	225	230	241
Physical Capacity	328	328	328	352	352	352	352	352	352	352	352	352	352
Total Roll - Physical Capacity	-103	-90	-71	-85	-104	-126	-114	-124	-137	-129	-127	-122	-111
(Tot Roll/Physical Capacity)%	69%	73%	78%	76%	70%	64%	68%	65%	61%	63%	64%	65%	69%
Functional Capacity	289	289	307	314	306	306							
Total Roll - Functional Capacity	-64	-51	-50	-47	-58	-80							
(Total Roll/Functional Capacity)%	78%	82%	84%	85%	81%	74%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Anderson's

APPLEGROVE	ACTUAL					FORECAST							
(PM22)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						28	29	18	25				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	12	65	16	4	57	28	38	38	38	45	45	45
<i>Placing Requests</i>	-16	-12	-2	-5	-15	18	15	15	15	15	8	8	8
CLASS													
P1	38	39	42	45	30	47	45	35	41	44	38	40	42
P2	43	39	36	40	49	28	49	47	36	43	45	40	42
P3	39	44	38	38	38	48	30	50	48	38	45	47	42
P4	40	39	47	37	36	37	50	31	52	50	40	47	49
P5	39	40	36	48	37	37	39	52	33	54	52	42	49
P6	47	40	41	35	45	40	39	40	53	35	56	54	44
P7	41	45	40	44	39	44	42	40	42	55	36	57	56
Total Roll	287	286	280	287	274	281	294	295	306	318	312	328	324
Physical Capacity	535	535	535	535	542	542	542	542	542	542	542	542	542
Total Roll - Physical Capacity	-248	-249	-255	-248	-268	-261	-248	-247	-236	-224	-230	-214	-218
(Tot Roll/Physical Capacity)%	54%	53%	52%	54%	51%	52%	54%	54%	56%	59%	58%	60%	60%
Functional Capacity	490	473	419	386	512	512							
Total Roll - Functional Capacity	-203	-187	-139	-99	-238	-231							
(Total Roll/Functional Capacity)%	59%	60%	67%	74%	54%	55%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Applegrove

BISHOPMILL	ACTUAL					FORECAST							
(PM17A)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						34	48	44	40				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	38	18	0	23	52	55	55	53	45	45	8	8	8
<i>Placing Requests</i>	23	32	9	19	0	12	6	9	8	8	8	8	8
CLASS													
P1	57	51	49	48	56	49	57	56	50	53	54	55	55
P2	48	62	50	45	49	57	51	59	58	52	54	55	55
P3	51	50	62	49	51	49	59	53	61	60	53	55	55
P4	41	53	54	63	52	50	51	62	55	63	61	53	55
P5	46	43	52	50	66	49	53	54	64	58	64	61	54
P6	44	51	46	52	51	63	51	55	56	66	59	65	61
P7	44	47	46	47	52	57	65	53	56	57	67	59	65
Total Roll	331	357	359	354	377	374	387	391	400	409	412	402	400
Physical Capacity	420	420	420	462	462	462	462	462	462	462	462	462	462
Total Roll - Physical Capacity	-89	-63	-61	-108	-85	-88	-75	-71	-62	-53	-50	-60	-62
(Tot Roll/Physical Capacity)%	79%	85%	85%	77%	82%	81%	84%	85%	87%	88%	89%	87%	87%
Functional Capacity	390	390	390	414	427	427							
Total Roll - Functional Capacity	-59	-33	-31	-60	-50	-53							
(Total Roll/Functional Capacity)%	85%	92%	92%	86%	88%	87%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Bishopmill

BOTRIPHNE	ACTUAL					FORECAST							
(PM04)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						2	3	3	5				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-1	0	0	-1	-1	0	-1	-1	0	-1	-1	0	-1
CLASS													
P1	2	2	0	3	0	2	2	2	5	5	5	5	5
P2	2	2	2	1	3	0	2	2	2	5	5	5	5
P3	4	1	1	4	2	3	0	2	2	2	5	5	5
P4	3	5	3	2	6	3	3	0	2	2	2	5	5
P5	2	3	4	5	2	7	3	3	0	2	2	2	5
P6	1	2	4	6	6	2	7	3	3	0	2	2	2
P7	2	1	3	5	6	7	2	7	3	3	0	2	2
Total Roll	16	16	17	26	25	24	19	20	17	19	20	25	28
Physical Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
Total Roll - Physical Capacity	-50	-50	-49	-40	-41	-42	-47	-46	-49	-47	-46	-41	-38
(Tot Roll/Physical Capacity)%	24%	24%	26%	39%	38%	36%	29%	30%	26%	29%	31%	38%	42%
Functional Capacity	50	50	50	50	50	50							
Total Roll - Functional Capacity	-34	-34	-33	-24	-25	-26							
(Total Roll/Functional Capacity)%	32%	32%	34%	52%	50%	48%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Botriphnie

BURGHEAD	ACTUAL					FORECAST							
(PM09)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						21	15	17	18				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	8	5	4	4	4	0	0	16	20	20	10	10	10
<i>Placing Requests</i>	-2	-3	-3	-5	-3	2	-2	-1	0	-1	-1	-1	-1
CLASS													
P1	30	15	17	13	22	23	13	16	19	19	20	20	21
P2	12	29	17	16	11	22	23	13	17	20	20	20	21
P3	15	11	30	16	18	11	22	23	14	18	20	20	21
P4	12	18	12	27	17	18	11	22	24	15	19	21	21
P5	13	11	19	10	28	17	18	11	23	25	16	19	21
P6	26	14	10	19	9	28	17	18	12	24	26	16	20
P7	22	24	15	9	20	9	28	17	19	13	24	26	16
Total Roll	130	122	120	110	125	129	133	123	129	134	144	143	140
Physical Capacity	185	185	185	185	185	185	185	185	185	185	185	185	185
Total Roll - Physical Capacity	-55	-63	-65	-75	-60	-56	-52	-62	-56	-51	-41	-42	-45
(Tot Roll/Physical Capacity)%	70%	66%	65%	59%	68%	70%	72%	66%	69%	72%	78%	77%	76%
Functional Capacity	165	158	150	160	158	158							
Total Roll - Functional Capacity	-35	-36	-30	-50	-33	-29							
(Total Roll/Functional Capacity)%	79%	77%	80%	69%	79%	81%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Capacity reduced from 2012 due to integration of library within the school building

Burghead

CLUNY	ACTUAL					FORECAST							
(PM05)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						49	58	60	58				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	42	55	64	41	44	27	35	30	24	24	12	12	11
<i>Placing Requests</i>	-2	-27	-16	-12	-11	-7	-10	-9	-9	-9	-9	-9	-9
CLASS													
P1	51	37	48	31	40	43	49	52	50	51	52	53	53
P2	34	56	41	51	32	40	45	50	53	51	52	53	53
P3	35	38	56	43	53	32	41	46	52	54	52	53	53
P4	53	40	40	62	47	55	34	43	47	53	55	53	53
P5	42	59	43	41	68	46	56	35	44	49	54	56	53
P6	38	43	65	42	49	67	47	58	36	45	49	54	56
P7	30	38	46	68	43	48	68	49	59	37	46	50	55
Total Roll	283	311	339	338	332	331	340	333	342	341	360	370	377
Physical Capacity	423	423	423	447	452	452	452	452	452	452	452	452	452
Total Roll - Physical Capacity	-140	-112	-84	-109	-120	-121	-112	-119	-110	-111	-92	-82	-75
(Tot Roll/Physical Capacity)%	67%	74%	80%	76%	73%	73%	75%	74%	76%	75%	80%	82%	83%
Functional Capacity	361	362	394	385	384	384							
Total Roll - Functional Capacity	-78	-51	-55	-47	-52	-53							
(Total Roll/Functional Capacity)%	78%	86%	86%	88%	86%	86%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Cluny

CRAIGELLACHIE	ACTUAL					FORECAST							
(PM11)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						2	5	5	7				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	3	2	2	2	2
<i>Placing Requests</i>	1	1	0	-1	-1	-2	-1	-1	-2	-1	-1	-2	-1
CLASS													
P1	10	8	9	5	5	0	4	4	5	6	6	6	6
P2	13	11	8	9	5	5	0	4	4	6	6	6	6
P3	15	11	8	9	7	6	5	0	4	4	6	6	6
P4	13	14	8	10	9	6	6	5	0	4	4	6	6
P5	7	11	15	7	9	9	6	6	5	0	4	4	6
P6	4	5	7	16	9	9	9	6	6	5	0	4	4
P7	12	3	2	8	13	9	9	9	6	6	5	0	4
Total Roll	74	63	57	64	57	44	39	33	30	30	31	32	38
Physical Capacity	99	99	99	99	99	99	99	99	99	99	99	99	99
Total Roll - Physical Capacity	-25	-36	-42	-35	-42	-55	-60	-66	-69	-69	-68	-67	-61
(Tot Roll/Physical Capacity)%	75%	64%	58%	65%	58%	44%	39%	34%	30%	31%	31%	32%	38%
Functional Capacity	75	75	75	75	75	75							
Total Roll - Functional Capacity	-1	-12	-18	-11	-18	-31							
(Total Roll/Functional Capacity)%	99%	84%	76%	85%	76%	59%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Craigellachie

CROSSROADS	ACTUAL					FORECAST							
(PM12)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						3	4	3	4				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	1	-1	0	-1	0	-2	-1	-1	-1	-1	-1	-1	-1
CLASS													
P1	5	4	0	3	3	1	3	2	3	3	3	3	3
P2	5	5	3	2	4	2	1	3	2	3	3	3	3
P3	3	5	5	4	2	4	2	1	3	2	3	3	3
P4	2	4	5	5	5	1	4	2	1	3	2	3	3
P5	4	2	5	6	5	5	1	4	2	1	3	2	3
P6	4	4	2	6	6	6	5	1	4	2	1	3	2
P7	6	4	4	2	5	7	6	5	1	4	2	1	3
Total Roll	29	28	24	28	30	26	22	18	16	18	17	17	19
Physical Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
Total Roll - Physical Capacity	-37	-38	-42	-38	-36	-40	-44	-48	-50	-48	-49	-49	-47
(Tot Roll/Physical Capacity)%	44%	42%	36%	42%	45%	39%	33%	27%	24%	27%	25%	26%	29%
Functional Capacity	50	50	50	50	50	50							
Total Roll - Functional Capacity	-21	-22	-26	-22	-20	-24							
(Total Roll/Functional Capacity)%	58%	56%	48%	56%	60%	52%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Crossroads

CULLEN	ACTUAL					FORECAST							
(PM13)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						20	14	15	15				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	1	6	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	2	1	1	2	3	1	2	2	2	2	2	2	2
CLASS													
P1	14	19	16	17	14	21	16	17	17	17	17	17	17
P2	25	17	19	17	17	13	21	16	17	17	17	17	17
P3	13	25	16	21	17	17	13	21	16	17	17	17	17
P4	11	11	22	15	22	18	17	13	21	16	17	17	17
P5	10	13	12	20	13	22	18	17	13	21	16	17	17
P6	18	10	12	11	20	13	22	18	17	13	21	16	17
P7	22	18	11	12	12	21	13	22	18	17	13	21	16
Total Roll	113	113	108	113	115	125	120	124	119	118	118	122	118
Physical Capacity	240	240	240	201	201	201	201	201	201	201	201	201	201
Total Roll - Physical Capacity	-127	-127	-132	-88	-86	-76	-81	-77	-82	-83	-83	-79	-83
(Tot Roll/Physical Capacity)%	47%	47%	45%	56%	57%	62%	60%	62%	59%	59%	59%	61%	59%
Functional Capacity	185	175	175	155	180	180							
Total Roll - Functional Capacity	-72	-62	-67	-42	-65	-55							
(Total Roll/Functional Capacity)%	61%	65%	62%	73%	64%	69%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Cullen

DALLAS	ACTUAL					FORECAST							
(PM14)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						3	2	2	4				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-2	0	0	0	-1	0	0	0	-1	0	0	-1	0
CLASS													
P1	3	4	2	4	2	3	2	2	3	4	4	3	4
P2	3	3	3	2	4	2	3	2	2	3	4	4	3
P3	5	3	4	4	2	3	2	3	2	2	3	4	4
P4	2	6	3	3	4	2	3	2	3	2	2	3	4
P5	3	3	6	3	2	4	2	3	2	3	2	2	3
P6	7	2	3	7	3	2	4	2	3	2	3	2	2
P7	7	4	2	3	7	2	2	4	2	3	2	3	2
Total Roll	30	25	23	26	24	18	18	17	16	18	19	20	21
Physical Capacity	64	64	64	66	66	66	66	66	66	66	66	66	66
Total Roll - Physical Capacity	-34	-39	-41	-40	-42	-48	-48	-49	-50	-48	-47	-46	-45
(Tot Roll/Physical Capacity)%	47%	39%	36%	39%	36%	27%	27%	26%	25%	27%	29%	31%	32%
Functional Capacity	50	50	50	50	50	50							
Total Roll - Functional Capacity	-20	-25	-27	-24	-26	-32							
(Total Roll/Functional Capacity)%	60%	50%	46%	52%	48%	36%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Dallas

DYKE	ACTUAL					FORECAST							
(PM15)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						4	6	7	7				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	4	4	2	4	3	0	0	0
<i>Placing Requests</i>	5	1	1	7	5	3	5	4	4	4	4	4	4
CLASS													
P1	14	13	6	13	17	7	11	11	11	12	12	12	12
P2	14	14	13	8	14	16	7	11	12	11	12	12	12
P3	17	14	16	12	9	14	16	7	11	12	11	12	12
P4	12	17	17	12	17	9	14	16	8	12	12	11	12
P5	11	12	15	15	8	16	9	14	16	8	12	12	11
P6	10	12	14	16	13	10	16	9	15	17	8	12	12
P7	17	11	12	14	16	13	10	16	10	15	17	8	12
Total Roll	95	93	93	90	94	85	84	87	82	85	83	78	82
Physical Capacity	127	127	127	127	127	127	127	127	127	127	127	127	127
Total Roll - Physical Capacity	-32	-34	-34	-37	-33	-42	-43	-40	-45	-42	-44	-49	-45
(Tot Roll/Physical Capacity)%	75%	73%	73%	71%	74%	67%	67%	68%	65%	67%	65%	61%	65%
Functional Capacity	100	100	100	100	100	100							
Total Roll - Functional Capacity	-5	-7	-7	-10	-6	-15							
(Total Roll/Functional Capacity)%	95%	93%	93%	90%	94%	85%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Dyke

EAST END	ACTUAL					FORECAST							
(PM17B)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						39	55	56	61				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	47	0	0	0	0	0	0	0	0	0	2	2	2
<i>Placing Requests</i>	-43	-26	-12	-11	-15	-20	-15	-15	-12	-8	-8	-8	-8
CLASS													
P1	48	33	39	43	27	19	40	41	49	54	54	54	54
P2	18	49	37	32	41	24	19	40	41	49	54	54	54
P3	14	23	51	35	29	34	24	19	40	41	49	54	54
P4	14	20	23	49	36	25	34	24	19	40	41	49	54
P5	22	15	22	18	47	34	25	34	24	19	40	41	49
P6	12	19	12	16	21	39	34	25	34	24	19	40	41
P7	16	12	19	10	14	21	39	34	25	34	24	19	40
Total Roll	144	171	203	203	215	196	215	216	231	260	280	311	346
Physical Capacity	264	264	264	318	318	318	318	414	414	414	414	414	414
Total Roll - Physical Capacity	-120	-93	-61	-115	-103	-122	-103	-198	-183	-154	-134	-103	-68
(Tot Roll/Physical Capacity)%	55%	65%	77%	64%	68%	62%	68%	52%	56%	63%	68%	75%	84%
Functional Capacity	165	208	233	266	266	266	266						
Total Roll - Functional Capacity	-21	-37	-30	-63	-51	-70	-70						
(Total Roll/Functional Capacity)%	87%	82%	87%	76%	81%	74%	74%						

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Increased occupancy from August 2019 based on return of Annexe building

East End

FINDOCHTY	ACTUAL					FORECAST							
(PM20)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						11	12	9	8				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	1	0	0	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
CLASS													
P1	7	13	8	9	9	8	9	6	5	5	5	5	5
P2	6	7	11	7	8	8	8	9	6	5	5	5	5
P3	7	7	7	9	8	8	8	8	9	6	5	5	5
P4	15	8	7	6	9	8	8	8	8	9	6	5	5
P5	5	14	7	7	6	9	8	8	8	8	9	6	5
P6	10	5	12	7	5	6	9	8	8	8	8	9	6
P7	10	11	4	11	7	5	6	9	8	8	8	8	9
Total Roll	60	65	56	56	52	52	56	56	52	49	46	43	40
Physical Capacity	226	226	226	196	196	196	196	196	196	196	196	196	196
Total Roll - Physical Capacity	-166	-161	-170	-140	-144	-144	-140	-140	-144	-147	-150	-153	-156
(Tot Roll/Physical Capacity)%	27%	29%	25%	29%	27%	27%	29%	29%	27%	25%	24%	22%	21%
Functional Capacity	125	125	150	173	173	173							
Total Roll - Functional Capacity	-65	-60	-94	-117	-121	-121							
(Total Roll/Functional Capacity)%	48%	52%	37%	32%	30%	30%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Findochty

GLENLIVET	ACTUAL					FORECAST							
(PM24)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						2	3	2	2				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-2	0	-1	-1	-1	-2	0	0	0	0	0	0	0
CLASS													
P1	0	2	3	3	1	0	3	2	2	2	2	2	2
P2	2	0	3	3	2	1	0	3	2	2	2	2	2
P3	4	1	1	4	4	2	1	0	3	2	2	2	2
P4	2	2	2	1	3	4	2	1	0	3	2	2	2
P5	3	1	2	2	1	3	4	2	1	0	3	2	2
P6	1	3	0	1	2	1	3	4	2	1	0	3	2
P7	2	0	3	0	2	2	1	3	4	2	1	0	3
Total Roll	14	9	14	14	15	13	14	15	14	12	12	13	15
Physical Capacity	42	42	42	42	42	42	42	42	42	42	42	42	42
Total Roll - Physical Capacity	-28	-33	-28	-28	-27	-29	-28	-27	-28	-30	-30	-29	-27
(Tot Roll/Physical Capacity)%	33%	21%	33%	33%	36%	31%	33%	36%	33%	29%	29%	31%	36%
Functional Capacity	42	42	42	42	42	42							
Total Roll - Functional Capacity	-28	-33	-28	-28	-27	-29							
(Total Roll/Functional Capacity)%	33%	21%	33%	33%	36%	31%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Glenlivet

GREENWARDS	ACTUAL					FORECAST							
(PM18)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						53	54	56	55				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	6	25	43	42	45	65	20	45	75	75	71	71	71
<i>Placing Requests</i>	44	27	26	36	6	1	4	2	3	3	3	3	3
CLASS													
P1	62	43	46	63	53	56	59	60	60	64	67	70	73
P2	37	65	40	48	61	51	58	61	62	64	67	70	73
P3	56	37	66	40	48	62	53	60	63	66	67	70	74
P4	40	52	36	66	42	48	64	54	62	66	69	70	73
P5	52	40	52	36	69	41	50	65	57	66	70	72	74
P6	50	51	40	50	35	68	42	51	67	60	68	73	75
P7	48	50	51	40	54	33	70	44	54	71	63	71	76
Total Roll	345	338	331	343	362	359	397	395	427	456	472	497	517
Physical Capacity	462	462	462	462	462	462	462	462	462	462	462	462	462
Total Roll - Physical Capacity	-117	-124	-131	-119	-100	-103	-65	-67	-35	-6	10	35	55
(Tot Roll/Physical Capacity)%	75%	73%	72%	74%	78%	78%	86%	85%	92%	99%	102%	108%	112%
Functional Capacity	390	390	390	392	408	408							
Total Roll - Functional Capacity	-45	-52	-59	-49	-46	-49							
(Total Roll/Functional Capacity)%	88%	87%	85%	88%	89%	88%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Greenwards

HOPEMAN	ACTUAL					FORECAST							
(PM26)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						21	17	15	17				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	1	0	1	2	5	5	5	5	5	5
<i>Placing Requests</i>	-1	1	5	-1	4	4	2	3	3	3	3	3	3
CLASS													
P1	18	22	27	28	25	25	19	19	20	21	21	21	22
P2	24	19	21	27	26	25	25	20	19	21	21	21	22
P3	22	26	20	21	26	25	25	25	20	19	21	21	22
P4	25	19	27	22	22	26	25	25	25	20	19	21	21
P5	28	29	19	25	22	22	26	25	25	26	20	20	21
P6	21	30	26	20	27	22	22	26	25	26	26	20	20
P7	24	27	27	29	19	26	22	22	26	26	26	26	21
Total Roll	162	172	167	172	167	171	165	162	162	157	154	151	148
Physical Capacity	277	277	277	277	308	308	308	308	308	308	308	308	308
Total Roll - Physical Capacity	-115	-105	-110	-105	-141	-137	-143	-146	-146	-151	-154	-157	-160
(Tot Roll/Physical Capacity)%	58%	62%	60%	62%	54%	56%	54%	53%	53%	51%	50%	49%	48%
Functional Capacity	251	259	251	235	267	267							
Total Roll - Functional Capacity	-89	-87	-84	-63	-100	-96							
(Total Roll/Functional Capacity)%	65%	66%	67%	73%	63%	64%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Hopeman

HYTHEHILL	ACTUAL					FORECAST							
(PM34)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						53	57	53	45				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	1	0	1	0	1	1	11	10	10	10	10	10	10
<i>Placing Requests</i>	-15	-17	-14	-7	-8	-17	-8	-8	-11	-9	-9	-10	-9
CLASS													
P1	42	40	39	55	49	36	50	45	35	38	38	38	39
P2	41	41	43	43	60	50	36	50	46	35	38	38	38
P3	22	45	42	45	39	60	50	37	51	46	36	39	39
P4	39	27	45	45	48	42	60	51	37	51	47	36	39
P5	34	41	29	48	41	46	42	61	51	38	52	47	36
P6	41	39	33	30	53	36	46	43	61	52	38	52	48
P7	26	40	35	35	29	51	36	47	43	61	52	38	52
Total Roll	245	273	266	301	319	321	321	333	324	321	300	288	291
Physical Capacity	461	461	461	428	428	428	428	428	428	428	428	428	428
Total Roll - Physical Capacity	-216	-188	-195	-127	-109	-107	-107	-95	-104	-107	-128	-140	-137
(Tot Roll/Physical Capacity)%	53%	59%	58%	70%	75%	75%	75%	78%	76%	75%	70%	67%	68%
Functional Capacity	390	390	390	349	365	365							
Total Roll - Functional Capacity	-145	-117	-124	-48	-46	-44							
(Total Roll/Functional Capacity)%	63%	70%	68%	86%	87%	88%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Hythehill

KEITH	ACTUAL					FORECAST							
(PM28A)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						52	62	52	46				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	21	3	7	3	22	14	24	24	23	22	19	19	18
<i>Placing Requests</i>	-12	-13	-8	-12	-11	-7	-10	-9	-9	-9	-9	-9	-9
CLASS													
P1	60	52	42	38	45	46	53	44	38	39	40	41	42
P2	34	61	52	37	42	45	47	54	45	39	40	41	42
P3	50	39	62	49	38	42	46	47	55	46	40	41	42
P4	36	50	41	58	46	37	43	47	49	56	46	41	42
P5	40	39	50	36	58	47	38	44	48	50	57	47	42
P6	41	44	39	47	37	59	48	39	45	49	51	58	48
P7	54	43	44	38	47	37	60	49	40	46	50	51	58
Total Roll	315	328	330	303	313	312	333	323	319	324	324	320	315
Physical Capacity	414	414	414	462	462	462	462	462	462	462	462	462	462
Total Roll - Physical Capacity	-99	-86	-84	-159	-149	-150	-129	-139	-143	-138	-138	-142	-147
(Tot Roll/Physical Capacity)%	76%	79%	80%	66%	68%	68%	72%	70%	69%	70%	70%	69%	68%
Functional Capacity	390	382	382	398	406	406							
Total Roll - Functional Capacity	-75	-54	-52	-95	-93	-94							
(Total Roll/Functional Capacity)%	81%	86%	86%	76%	77%	77%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Keith Primary

KINLOSS	ACTUAL					FORECAST							
(PM30/29)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						47	52	56	55				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	1	31	0	0	0	13	14	7	7	4	0	0	0
<i>Placing Requests</i>	-8	-8	-5	-7	-5	-3	-5	-4	-4	-4	-4	-4	-4
CLASS													
P1	35	29	47	36	43	44	48	52	51	52	52	52	52
P2	30	43	25	42	36	47	45	48	52	51	52	52	52
P3	24	35	49	31	40	39	48	45	48	53	51	52	52
P4	33	27	39	44	38	40	40	48	46	49	53	51	52
P5	30	35	23	32	41	32	41	40	48	46	49	53	51
P6	19	31	37	20	31	39	33	41	40	49	46	49	53
P7	21	19	33	30	21	24	40	33	41	41	49	46	49
Total Roll	192	219	253	235	250	265	292	308	328	339	351	355	361
Physical Capacity	363	363	363	363	363	363	363	363	363	363	363	363	363
Total Roll - Physical Capacity	-171	-144	-110	-128	-113	-98	-71	-55	-35	-24	-12	-8	-2
(Tot Roll/Physical Capacity)%	53%	60%	70%	65%	69%	73%	81%	85%	90%	94%	97%	98%	99%
Functional Capacity	307	307	299	299	307	307							
Total Roll - Functional Capacity	-115	-88	-46	-64	-57	-42							
(Total Roll/Functional Capacity)%	63%	71%	85%	79%	81%	86%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Kinloss

KNOCKANDO	ACTUAL					FORECAST							
(PM31)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						3	5	7	7				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	1	1	0	0	0	0	0	0	0	0	2	2	2
<i>Placing Requests</i>	1	0	0	-1	0	-1	0	0	0	0	0	0	0
CLASS													
P1	7	9	7	3	5	2	5	7	7	7	7	7	7
P2	6	6	9	6	3	8	2	5	7	7	7	7	7
P3	7	7	6	8	9	4	8	2	5	7	7	7	7
P4	3	9	6	9	9	10	4	8	2	5	7	7	7
P5	5	3	9	6	10	10	10	4	8	2	5	7	7
P6	9	5	2	10	7	11	10	10	4	8	2	5	7
P7	5	10	5	2	11	8	11	10	10	4	8	2	5
Total Roll	42	49	44	44	54	53	50	46	42	39	42	41	47
Physical Capacity	99	99	99	99	99	99	99	99	99	99	99	99	99
Total Roll - Physical Capacity	-57	-50	-55	-55	-45	-46	-49	-53	-57	-60	-57	-58	-52
(Tot Roll/Physical Capacity)%	42%	49%	44%	44%	55%	54%	51%	46%	43%	39%	43%	42%	47%
Functional Capacity	75	75	75	75	75	75							
Total Roll - Functional Capacity	-33	-26	-31	-31	-21	-22							
(Total Roll/Functional Capacity)%	56%	65%	59%	59%	72%	71%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

2017 - Inveravon to be mothballed from 2017/18 with pupils moved to Knockando

Knockando

LHANBRYDE	ACTUAL					FORECAST							
(PM32)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						36	34	27	30				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-9	-7	-1	-7	-5	-3	-5	-4	-4	-4	-4	-4	-4
CLASS													
P1	28	24	27	35	30	33	29	23	26	26	26	26	26
P2	29	29	25	28	33	30	33	29	23	26	26	26	26
P3	25	28	30	24	25	30	30	33	29	23	26	26	26
P4	25	23	29	30	24	26	30	30	33	29	23	26	26
P5	21	24	21	30	34	23	26	30	30	33	29	23	26
P6	23	20	23	20	32	36	23	26	30	30	33	29	23
P7	17	24	20	22	21	31	36	23	26	30	30	33	29
Total Roll	168	172	175	189	199	209	207	194	197	196	193	189	182
Physical Capacity	363	363	363	330	330	330	330	330	330	330	330	330	330
Total Roll - Physical Capacity	-195	-191	-188	-141	-131	-121	-123	-136	-133	-134	-137	-141	-148
(Tot Roll/Physical Capacity)%	46%	47%	48%	57%	60%	63%	63%	59%	60%	60%	58%	57%	55%
Functional Capacity	275	299	307	298	298	298							
Total Roll - Functional Capacity	-107	-127	-132	-109	-99	-89							
(Total Roll/Functional Capacity)%	61%	58%	57%	63%	67%	70%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Lhanbryde

LINKWOOD	ACTUAL					FORECAST							
(PM19)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						38	44	40	43				
<i>Pupils per household</i>					0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>			6	5	5	12	18	58	60	60	76	76	76
<i>Placing Requests</i>					-44	-17	-8	-5					
CLASS													
P1					8	21	37	37	45	49	51	55	58
P2					0	13	22	38	39	48	52	55	58
P3					0	0	14	24	41	42	51	55	58
P4					0	0	0	15	26	43	45	54	58
P5					0	0	0	2	18	29	47	49	58
P6					0	0	0	1	4	20	32	50	51
P7					0	0	0	2	4	6	23	35	53
Total Roll	0	0	0	0	8	34	72	119	178	238	301	352	394
Physical Capacity					132	132	132	450	450	450	450	450	450
Total Roll - Physical Capacity					-124	-98	-60	-331	-272	-212	-149	-98	-56
(Tot Roll/Physical Capacity)%					6%	26%	55%	26%	40%	53%	67%	78%	88%
Functional Capacity					49	49							
Total Roll - Functional Capacity					-41	-15							
(Total Roll/Functional Capacity)%					16%	70%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Linkwood Primary occupancy from August 2019 based on expected capacity of new school building

Linkwood

LOGIE	ACTUAL					FORECAST							
(PM33)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						3	2	1	1				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	3	5	-1	1	1	1	1	1	1	1	1	1	1
CLASS													
P1	5	7	3	8	3	4	3	2	2	2	2	2	2
P2	5	4	6	2	9	3	4	3	2	2	2	2	2
P3	5	8	3	7	2	8	3	4	3	2	2	2	2
P4	1	5	6	3	3	2	8	3	4	3	2	2	2
P5	7	1	5	6	3	2	2	8	3	4	3	2	2
P6	3	5	0	6	4	3	2	2	8	3	4	3	2
P7	5	4	4	1	5	4	3	2	2	8	3	4	3
Total Roll	31	34	27	33	29	26	25	24	24	24	18	17	15
Physical Capacity	94	94	94	94	94	94	94	94	94	94	94	94	94
Total Roll - Physical Capacity	-63	-60	-67	-61	-65	-68	-69	-70	-70	-70	-76	-77	-79
(Tot Roll/Physical Capacity)%	33%	36%	29%	35%	31%	28%	27%	26%	26%	26%	19%	18%	16%
Functional Capacity	75	75	75	75	80	80							
Total Roll - Functional Capacity	-44	-41	-48	-42	-51	-54							
(Total Roll/Functional Capacity)%	41%	45%	36%	44%	36%	33%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Logie

MILLBANK	ACTUAL					FORECAST							
(PM06)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						41	38	39	35				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	2	2	14	20	15	5	0	0	0
<i>Placing Requests</i>	-4	4	6	-6	-7	-7	-7	-7	-7	-7	-7	-7	-7
CLASS													
P1	29	47	37	31	36	34	32	33	29	30	30	30	30
P2	41	30	46	34	28	37	34	32	33	29	30	30	30
P3	24	41	29	41	32	28	37	35	33	34	29	30	30
P4	34	24	41	27	40	31	28	38	36	34	34	29	30
P5	30	35	23	41	24	40	31	29	39	36	34	34	29
P6	29	28	36	22	40	24	40	32	30	39	37	34	34
P7	25	28	30	32	23	40	24	41	33	30	40	37	34
Total Roll	212	233	242	228	223	234	228	241	233	233	233	223	216
Physical Capacity	358	358	358	454	468	468	468	468	468	468	468	468	468
Total Roll - Physical Capacity	-146	-125	-116	-226	-245	-234	-240	-227	-235	-235	-235	-245	-252
(Tot Roll/Physical Capacity)%	59%	65%	68%	50%	48%	50%	49%	51%	50%	50%	50%	48%	46%
Functional Capacity	249	307	307	359	445	445							
Total Roll - Functional Capacity	-37	-74	-65	-131	-222	-211							
(Total Roll/Functional Capacity)%	85%	76%	79%	64%	50%	53%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Millbank

MILNE'S PRIMARY	ACTUAL					FORECAST							
(PM37)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						23	22	21	21				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	4	8	4	11	16	16	16	16	6	5	5
<i>Placing Requests</i>	5	7	2	-4	4	1	0	2	1	1	1	1	1
CLASS													
P1	25	33	18	16	26	24	23	24	23	24	25	25	25
P2	30	27	33	21	16	25	25	24	24	23	24	25	25
P3	29	31	29	33	20	17	25	25	24	25	24	24	25
P4	31	32	30	30	33	20	18	26	26	25	25	24	25
P5	33	32	29	29	31	32	21	18	27	27	25	25	24
P6	21	34	35	30	30	30	33	22	19	28	27	26	26
P7	30	19	31	35	31	29	31	33	22	20	28	28	26
Total Roll	199	208	205	194	187	178	175	172	166	171	179	177	175
Physical Capacity	285	285	285	285	285	285	285	285	285	285	285	285	285
Total Roll - Physical Capacity	-86	-77	-80	-91	-98	-107	-110	-113	-119	-114	-106	-108	-110
(Tot Roll/Physical Capacity)%	70%	73%	72%	68%	66%	62%	61%	60%	58%	60%	63%	62%	62%
Functional Capacity	253	249	257	253	240	240							
Total Roll - Functional Capacity	-54	-41	-52	-59	-53	-62							
(Total Roll/Functional Capacity)%	79%	84%	80%	77%	78%	74%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Milne's Primary

MORTLACH	ACTUAL					FORECAST							
(PM38)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						23	16	13	17				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	10	16	2	4	5	0	0	5	5	5
<i>Placing Requests</i>	3	-1	-3	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1
CLASS													
P1	21	19	17	20	20	22	15	12	16	16	16	16	16
P2	16	19	19	15	18	20	22	15	12	16	16	16	16
P3	23	15	19	19	16	19	20	23	15	12	16	16	16
P4	17	23	12	17	20	16	19	21	23	15	12	16	16
P5	16	16	24	14	22	19	17	19	21	23	15	12	16
P6	24	16	18	21	15	20	19	17	19	21	23	15	12
P7	20	26	15	15	21	14	20	19	17	19	21	23	16
Total Roll	137	134	124	121	132	131	133	125	123	122	119	116	110
Physical Capacity	226	226	226	226	226	226	226	226	226	226	226	226	226
Total Roll - Physical Capacity	-89	-92	-102	-105	-94	-95	-93	-101	-103	-104	-107	-110	-116
(Tot Roll/Physical Capacity)%	61%	59%	55%	54%	58%	58%	59%	55%	54%	54%	53%	51%	49%
Functional Capacity	187	183	183	195	191	191							
Total Roll - Functional Capacity	-50	-49	-59	-74	-59	-60							
(Total Roll/Functional Capacity)%	73%	73%	68%	62%	69%	69%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Mortlach

MOSSTODLOCH	ACTUAL					FORECAST							
(PM39)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						21	23	20	18				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	10	10	10	10	10	9
<i>Placing Requests</i>	0	-1	3	3	-3	-1	0	-1	-1	-1	-1	-1	-1
CLASS													
P1	21	17	22	21	28	20	23	19	18	18	19	19	20
P2	19	21	19	22	23	31	20	23	19	18	19	19	20
P3	18	19	23	18	21	25	31	20	23	20	18	19	19
P4	22	19	18	23	18	22	25	31	21	24	20	19	19
P5	24	22	21	17	22	17	22	25	32	21	24	20	19
P6	33	24	22	20	21	23	17	22	26	32	22	25	21
P7	21	33	25	22	20	24	23	17	23	26	33	22	25
Total Roll	158	155	150	143	153	162	161	158	161	159	154	143	143
Physical Capacity	329	329	329	329	329	329	329	329	329	329	329	329	329
Total Roll - Physical Capacity	-171	-174	-179	-186	-176	-167	-168	-171	-168	-170	-175	-186	-186
(Tot Roll/Physical Capacity)%	48%	47%	46%	43%	47%	49%	49%	48%	49%	48%	47%	43%	43%
Functional Capacity	282	282	282	306	297	297							
Total Roll - Functional Capacity	-124	-127	-132	-163	-144	-135							
(Total Roll/Functional Capacity)%	56%	55%	53%	47%	52%	55%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Mosstodloch

MOSSTOWIE	ACTUAL					FORECAST							
(PM40)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						3	6	7	4				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	8	-1	7	4	6	2	3	3	3	3	3	3	3
CLASS													
P1	8	4	13	11	14	5	9	10	7	7	7	7	7
P2	9	7	5	14	11	14	5	9	10	7	7	7	7
P3	2	8	7	6	13	11	14	5	9	10	7	7	7
P4	10	5	6	9	6	14	11	14	5	9	10	7	7
P5	5	10	4	7	9	7	14	11	14	5	9	10	7
P6	6	5	9	5	8	9	7	14	11	14	5	9	10
P7	11	3	5	14	5	8	9	7	14	11	14	5	9
Total Roll	51	42	49	66	66	68	69	70	70	63	59	52	54
Physical Capacity	91	91	91	91	91	91	91	91	91	91	91	91	91
Total Roll - Physical Capacity	-40	-49	-42	-25	-25	-23	-22	-21	-21	-28	-32	-39	-37
(Tot Roll/Physical Capacity)%	56%	46%	54%	73%	73%	75%	76%	77%	77%	69%	65%	57%	60%
Functional Capacity	75	75	75	75	75	75							
Total Roll - Functional Capacity	-24	-33	-26	-9	-9	-7							
(Total Roll/Functional Capacity)%	68%	56%	65%	88%	88%	91%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Mosstowie

NEW ELGIN	ACTUAL					FORECAST							
(PM19)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						50	47	48	60				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	93	57	42	107	68	69	7	0	0	0	0	0	0
<i>Placing Requests</i>	-27	-26	-10	-34	11	7	9	8	9	8	8	8	8
CLASS													
P1	80	78	85	80	61	60	58	56	69	69	69	69	69
P2	67	81	77	89	81	62	62	58	56	69	69	69	69
P3	72	68	86	79	85	80	64	62	58	56	69	69	69
P4	62	73	69	87	83	82	82	64	62	58	56	69	69
P5	50	63	73	73	86	83	84	82	64	62	58	56	69
P6	46	53	66	75	70	86	84	84	82	64	62	58	56
P7	33	48	55	70	76	70	88	84	84	82	64	62	58
Total Roll	410	464	511	553	542	523	520	490	474	459	446	451	459
Physical Capacity	495	561	561	648	655	655	655	655	655	655	655	655	655
Total Roll - Physical Capacity	-85	-97	-50	-95	-113	-132	-135	-165	-181	-196	-209	-204	-196
(Tot Roll/Physical Capacity)%	83%	83%	91%	85%	83%	80%	79%	75%	72%	70%	68%	69%	70%
Functional Capacity	447	508	531	571	587	587							
Total Roll - Functional Capacity	-37	-44	-20	-18	-45	-64							
(Total Roll/Functional Capacity)%	92%	91%	96%	97%	92%	89%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Capacity increase from 2013 due to the completion of a new nursery provision outwith the school building.

New Elgin

NEWMILL	ACTUAL					FORECAST							
(PM41)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						11	8	7	6				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	1	4	2	3	4	-2	2	1	0	1	1	1	1
CLASS													
P1	7	10	8	10	10	9	10	8	6	7	7	7	7
P2	8	8	10	11	10	9	9	10	8	6	7	7	7
P3	3	9	8	12	11	10	9	9	10	8	6	7	7
P4	8	4	9	11	12	10	10	9	9	10	8	6	7
P5	7	7	4	11	11	11	10	10	9	9	10	8	6
P6	6	7	7	5	10	11	11	10	10	9	9	10	8
P7	9	7	8	7	5	9	11	11	10	10	9	9	10
Total Roll	48	52	54	67	69	69	70	67	62	59	56	54	52
Physical Capacity	98	98	98	98	98	98	98	98	98	98	98	98	98
Total Roll - Physical Capacity	-50	-46	-44	-31	-29	-29	-28	-31	-36	-39	-42	-44	-46
(Tot Roll/Physical Capacity)%	49%	53%	55%	68%	70%	70%	71%	68%	63%	61%	57%	55%	53%
Functional Capacity	75	75	75	75	75	75							
Total Roll - Functional Capacity	-27	-23	-21	-8	-6	-6							
(Total Roll/Functional Capacity)%	64%	69%	72%	89%	92%	92%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Newmill

PILMUIR	ACTUAL					FORECAST							
(PM23)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						53	55	51	52				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	20	20	18	13	9	10	8	8	0	0	20	20	20
<i>Placing Requests</i>	-5	-15	-6	-11	-4	-32	-16	-17	-22	-18	-12	-12	-12
CLASS													
P1	30	24	23	16	22	21	40	34	31	35	41	42	43
P2	22	28	25	28	16	20	22	40	34	31	35	42	43
P3	18	22	28	29	27	19	20	22	40	34	31	36	43
P4	22	17	21	33	28	32	19	21	22	40	35	32	37
P5	22	23	19	21	34	29	32	20	21	22	41	36	33
P6	28	22	22	19	22	33	29	33	20	21	23	41	36
P7	21	27	23	22	19	26	33	30	33	20	21	24	42
Total Roll	163	163	161	168	168	180	196	199	201	203	227	253	277
Physical Capacity	296	296	296	296	296	296	296	296	296	296	296	296	296
Total Roll - Physical Capacity	-133	-133	-135	-128	-128	-116	-100	-97	-95	-93	-69	-43	-19
(Tot Roll/Physical Capacity)%	55%	55%	54%	57%	57%	61%	66%	67%	68%	69%	77%	85%	94%
Functional Capacity	257	257	249	264	264	264							
Total Roll - Functional Capacity	-94	-94	-88	-96	-96	-84							
(Total Roll/Functional Capacity)%	63%	63%	65%	64%	64%	68%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Pilmuir

PORTESSIE	ACTUAL					FORECAST							
(PM07)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						12	15	15	12				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	2	-2	2	1	0	7	3	3	4	3	4	4	4
CLASS													
P1	17	13	13	13	4	19	18	18	16	16	16	16	16
P2	11	16	13	12	13	5	19	18	18	16	16	16	16
P3	9	10	16	14	13	13	5	19	18	18	16	16	16
P4	10	8	10	16	13	13	13	5	19	18	18	16	16
P5	10	9	9	9	17	13	13	13	5	19	18	18	16
P6	15	9	9	9	10	17	13	13	13	5	19	18	18
P7	12	14	9	9	9	10	17	13	13	13	5	19	18
Total Roll	84	79	79	82	79	90	98	99	102	105	108	118	115
Physical Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
Total Roll - Physical Capacity	-108	-113	-113	-110	-113	-102	-94	-93	-90	-87	-84	-74	-77
(Tot Roll/Physical Capacity)%	44%	41%	41%	43%	41%	47%	51%	52%	53%	55%	56%	62%	60%
Functional Capacity	150	150	150	160	160	160							
Total Roll - Functional Capacity	-66	-71	-71	-78	-81	-70							
(Total Roll/Functional Capacity)%	56%	53%	53%	51%	49%	56%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Portessie

PORTGORDON	ACTUAL					FORECAST							
(PM42)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						11	12	9	8				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	1	1	0	0	0	0	5	5	5	5	5	5	5
<i>Placing Requests</i>	-4	-1	-3	1	-1	-2	-1	-1	-1	-1	-1	-1	-1
CLASS													
P1	12	9	5	6	11	9	11	8	7	7	7	8	8
P2	10	10	10	5	3	11	9	12	8	7	8	8	8
P3	9	9	11	10	7	4	11	9	12	8	7	8	8
P4	5	10	9	10	9	6	4	11	10	12	9	8	8
P5	10	5	10	10	8	9	6	4	12	10	12	9	8
P6	5	11	5	10	10	7	9	6	5	12	10	13	9
P7	7	5	10	8	10	10	7	9	7	5	12	10	13
Total Roll	58	59	60	59	58	56	58	60	59	61	65	62	61
Physical Capacity	149	149	149	149	151	151	151	151	151	151	151	151	151
Total Roll - Physical Capacity	-91	-90	-89	-90	-93	-95	-93	-91	-92	-90	-86	-89	-90
(Tot Roll/Physical Capacity)%	39%	40%	40%	40%	38%	37%	38%	40%	39%	41%	43%	41%	41%
Functional Capacity	125	125	125	125	135	135							
Total Roll - Functional Capacity	-67	-66	-65	-66	-77	-79							
(Total Roll/Functional Capacity)%	46%	47%	48%	47%	43%	41%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Portgordon

PORTKNOCKIE	ACTUAL					FORECAST							
(PM43)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						20	13	14	15				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-1	1	0	0	-2	-2	-1	-2	-2	-2	-2	-2	-2
CLASS													
P1	3	13	9	15	3	18	12	12	13	14	13	14	14
P2	7	3	14	9	13	3	18	12	12	13	14	13	14
P3	7	7	4	15	10	13	3	18	12	12	13	14	13
P4	10	6	6	4	16	9	13	3	18	12	12	13	14
P5	6	10	6	6	5	15	9	13	3	18	12	12	13
P6	14	7	10	7	5	5	15	9	13	3	18	12	12
P7	12	16	9	9	7	5	5	15	9	13	3	18	12
Total Roll	59	62	58	65	59	68	75	82	80	85	85	96	91
Physical Capacity	196	196	196	193	193	193	193	193	193	193	193	193	193
Total Roll - Physical Capacity	-137	-134	-138	-128	-134	-125	-118	-111	-113	-108	-108	-97	-102
(Tot Roll/Physical Capacity)%	30%	32%	30%	34%	31%	35%	39%	42%	42%	44%	44%	50%	47%
Functional Capacity	125	125	150	150	169	169							
Total Roll - Functional Capacity	-66	-63	-92	-85	-110	-101							
(Total Roll/Functional Capacity)%	47%	50%	39%	43%	35%	40%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Portknockie

ROTHES	ACTUAL					FORECAST							
(PM44)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						13	13	13	11				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-1	-1	-2	-1	-3	1	-1	-1	0	-1	-1	-1	-1
CLASS													
P1	14	7	15	13	13	14	12	12	11	10	10	11	10
P2	15	16	7	15	13	13	14	12	12	11	10	10	11
P3	14	13	16	8	16	13	13	14	12	12	11	10	10
P4	10	13	14	17	7	16	13	13	14	12	12	11	10
P5	11	9	15	15	17	7	16	13	13	14	12	12	11
P6	23	11	11	18	16	18	7	16	13	13	14	12	12
P7	14	24	11	11	17	17	18	7	16	13	13	14	12
Total Roll	101	93	89	97	99	98	93	87	91	85	82	80	76
Physical Capacity	169	169	169	220	220	220	220	220	220	220	220	220	220
Total Roll - Physical Capacity	-68	-76	-80	-123	-121	-122	-127	-133	-129	-135	-138	-140	-144
(Tot Roll/Physical Capacity)%	60%	55%	53%	44%	45%	45%	42%	40%	41%	39%	37%	36%	35%
Functional Capacity	147	150	172	172	158	158							
Total Roll - Functional Capacity	-46	-57	-83	-75	-59	-60							
(Total Roll/Functional Capacity)%	69%	62%	52%	56%	63%	62%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Roths

ROTHIEMAY	ACTUAL					FORECAST							
(PM45)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						4	9	8	7				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	-1	1	-1	1	2	1	1	1	1	1	1	1	1
CLASS													
P1	6	6	10	7	14	5	10	9	8	8	8	8	8
P2	6	4	7	10	7	13	5	10	9	8	8	8	8
P3	7	6	4	8	11	8	13	5	10	9	8	8	8
P4	4	7	6	4	8	11	8	13	5	10	9	8	8
P5	6	5	6	6	5	7	11	8	13	5	10	9	8
P6	9	6	5	6	7	5	7	11	8	13	5	10	9
P7	9	10	5	4	6	7	5	7	11	8	13	5	10
Total Roll	47	44	43	45	58	56	59	64	65	62	63	58	62
Physical Capacity	95	95	95	94	94	94	94	94	94	94	94	94	94
Total Roll - Physical Capacity	-48	-51	-52	-49	-36	-38	-35	-30	-29	-32	-31	-36	-32
(Tot Roll/Physical Capacity)%	49%	46%	45%	48%	62%	60%	63%	68%	69%	66%	67%	62%	66%
Functional Capacity	75	75	75	75	75	75							
Total Roll - Functional Capacity	-28	-31	-32	-30	-17	-19							
(Total Roll/Functional Capacity)%	63%	59%	57%	60%	77%	75%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Rothiemay

SEAFIELD	ACTUAL					FORECAST							
(PM17D)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						56	64	67	59				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	0	0	0	0	0	0	25	45	55	55	47	47	46
<i>Placing Requests</i>	-22	-26	-18	-17	-3	-1	-7	-4	-4	-4	-4	-4	-4
CLASS													
P1	42	34	50	50	63	55	58	65	57	61	63	65	68
P2	42	46	40	48	54	67	56	59	67	60	63	65	67
P3	26	41	49	41	50	53	68	57	61	70	62	65	67
P4	28	29	47	43	36	52	54	69	59	64	72	64	67
P5	33	27	27	43	41	39	53	55	72	62	66	74	66
P6	38	34	29	31	39	45	39	54	57	74	64	68	76
P7	30	39	36	34	35	39	45	41	56	59	75	66	70
Total Roll	239	250	278	290	318	350	372	400	429	448	465	467	481
Physical Capacity	515	515	515	515	561	575	575	575	575	575	575	575	575
Total Roll - Physical Capacity	-276	-265	-237	-225	-243	-225	-203	-175	-146	-127	-110	-108	-94
(Tot Roll/Physical Capacity)%	46%	49%	54%	56%	57%	61%	65%	70%	75%	78%	81%	81%	84%
Functional Capacity	410	403	353	503	473	473							
Total Roll - Functional Capacity	-171	-153	-75	-213	-155	-123							
(Total Roll/Functional Capacity)%	58%	62%	79%	58%	67%	74%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Capacity increase from 2017 due to the completion of building works.

Seafield

ST GERARDINE'S	ACTUAL					FORECAST							
(PM35)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						35	29	26	24				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	3	10	5	14	8	8	17	17	16	10	4	3	3
<i>Placing Requests</i>	20	16	14	9	9	14	11	11	12	11	11	12	11
CLASS													
P1	38	39	58	47	40	49	40	38	37	37	38	38	38
P2	34	36	41	51	49	41	50	41	39	37	37	38	38
P3	34	30	34	41	47	48	42	51	42	39	38	37	38
P4	31	34	34	35	39	44	49	42	51	42	40	38	38
P5	39	29	36	32	30	39	45	49	43	52	43	40	38
P6	38	38	29	33	27	30	40	45	50	43	52	43	40
P7	37	33	38	28	30	27	31	40	46	50	44	52	43
Total Roll	251	239	270	267	262	279	295	307	308	302	291	286	272
Physical Capacity	497	497	396	396	396	396	396	396	396	396	396	396	396
Total Roll - Physical Capacity	-246	-258	-126	-129	-134	-117	-101	-89	-88	-94	-105	-110	-124
(Tot Roll/Physical Capacity)%	51%	48%	68%	67%	66%	71%	75%	78%	78%	76%	73%	72%	69%
Functional Capacity	458	458	324	325	340	340							
Total Roll - Functional Capacity	-207	-219	-54	-58	-78	-61							
(Total Roll/Functional Capacity)%	55%	52%	83%	82%	77%	82%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Gerardine's

ST PETER'S	ACTUAL					FORECAST							
(PM08)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						2	2	2	2				
<i>Pupils per household</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	6	19	13	18	21	17	16	7	16	16	16	16	16
CLASS													
P1	6	19	16	16	20	19	18	9	18	18	18	18	18
P2	13	7	20	17	18	20	19	18	9	18	18	18	18
P3	17	12	10	20	17	17	20	19	18	9	18	18	18
P4	11	16	13	11	21	18	17	20	19	18	9	18	18
P5	7	11	16	13	11	21	18	17	20	19	18	9	18
P6	3	6	13	16	12	10	21	18	17	20	19	18	9
P7	5	3	7	12	16	12	10	21	18	17	20	19	18
Total Roll	62	74	95	105	115	117	123	122	119	119	120	118	117
Physical Capacity	151	151	151	125	160	160	160	160	160	160	160	160	160
Total Roll - Physical Capacity	-89	-77	-56	-20	-45	-43	-37	-38	-41	-41	-40	-42	-43
(Tot Roll/Physical Capacity)%	41%	49%	63%	84%	72%	73%	77%	76%	74%	74%	75%	74%	73%
Functional Capacity	125	130	125	112	125	125							
Total Roll - Functional Capacity	-63	-56	-30	-7	-10	-8							
(Total Roll/Functional Capacity)%	50%	57%	76%	94%	92%	94%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Peter's (Buckie)

ST SYLVESTER'S	ACTUAL					FORECAST							
(PM17C)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						10	12	12	12				
<i>Pupils per household</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Housing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	17	11	3	12	38	11	15	13	14	14	14	14	14
CLASS													
P1	25	30	29	25	38	21	27	25	26	26	26	26	26
P2	28	33	31	29	26	36	21	27	25	26	26	26	26
P3	28	24	29	32	33	26	36	21	27	25	26	26	26
P4	36	31	27	32	31	33	26	36	21	27	25	26	26
P5	26	35	29	26	32	29	33	26	36	21	27	25	26
P6	31	27	32	29	22	32	29	33	26	36	21	27	25
P7	22	30	28	30	27	22	32	29	33	26	36	21	27
Total Roll	196	210	205	203	209	199	204	198	195	188	188	178	183
Physical Capacity	231	231	231	231	231	231	231	231	231	231	231	231	231
Total Roll - Physical Capacity	-35	-21	-26	-28	-22	-32	-27	-34	-36	-43	-43	-53	-48
(Tot Roll/Physical Capacity)%	85%	91%	89%	88%	90%	86%	88%	85%	84%	81%	81%	77%	79%
Functional Capacity	231	224	232	231	231	231							
Total Roll - Functional Capacity	-35	-14	-27	-28	-22	-32							
(Total Roll/Functional Capacity)%	85%	94%	88%	88%	90%	86%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Sylvester's (Elgin)

ST THOMAS	ACTUAL					FORECAST							
(PM28B)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>				
<i>Pupils per household</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Housing</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Placing Requests</i>	<i>10</i>	<i>8</i>	<i>9</i>	<i>7</i>	<i>10</i>	<i>7</i>	<i>8</i>	<i>8</i>	<i>8</i>	<i>8</i>	<i>8</i>	<i>8</i>	<i>8</i>
CLASS													
P1	12	6	11	9	9	8	9	9	9	9	9	9	9
P2	13	12	7	11	9	8	8	9	9	9	9	9	9
P3	11	12	15	7	10	11	8	8	9	9	9	9	9
P4	12	11	13	13	7	12	11	8	8	9	9	9	9
P5	13	13	10	13	12	6	12	11	8	8	9	9	9
P6	9	10	14	10	12	12	6	12	11	8	8	9	9
P7	14	9	11	13	9	12	12	6	12	11	8	8	9
Total Roll	84	73	81	76	68	69	66	63	66	63	61	62	63
Physical Capacity	96	96	96	99	99	99	99	99	99	99	99	99	99
Total Roll - Physical Capacity	-12	-23	-15	-23	-31	-30	-33	-36	-33	-36	-38	-37	-36
(Tot Roll/Physical Capacity)%	88%	76%	84%	77%	69%	70%	67%	64%	67%	64%	62%	63%	64%
Functional Capacity	86	86	86	83	75	75							
Total Roll - Functional Capacity	-2	-13	-5	-7	-7	-6							
(Total Roll/Functional Capacity)%	98%	85%	94%	92%	91%	92%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

St Thomas (Keith)

TOMINTOUL	ACTUAL					FORECAST							
(PM46)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						4	5	6	6				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	1	0	0	0	0	0	0	0	0	0	0	0	0
<i>Placing Requests</i>	1	0	1	0	0	0	0	0	0	0	0	0	0
CLASS													
P1	3	6	5	5	10	4	5	6	6	6	6	6	6
P2	5	4	6	3	6	9	4	5	6	6	6	6	6
P3	5	6	4	6	3	5	9	4	5	6	6	6	6
P4	7	7	6	5	6	3	5	9	4	5	6	6	6
P5	5	8	7	6	6	6	3	5	9	4	5	6	6
P6	5	5	8	6	5	6	6	3	5	9	4	5	6
P7	8	6	7	9	6	5	6	6	3	5	9	4	5
Total Roll	38	42	43	40	42	38	38	38	38	41	42	39	41
Physical Capacity	133	133	133	133	133	133	133	133	133	133	133	133	133
Total Roll - Physical Capacity	-95	-91	-90	-93	-91	-95	-95	-95	-95	-92	-91	-94	-92
(Tot Roll/Physical Capacity)%	29%	32%	32%	30%	32%	29%	29%	29%	29%	31%	32%	29%	31%
Functional Capacity	125	125	125	125	125	125							
Total Roll - Functional Capacity	-87	-83	-82	-85	-83	-87							
(Total Roll/Functional Capacity)%	30%	34%	34%	32%	34%	30%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Tomintoul

WEST END	ACTUAL					FORECAST							
(PM17E)	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
INPUTS													
<i>Primary 1 Input</i>						19	22	21	20				
<i>Pupils per household</i>	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
<i>Housing</i>	3	0	0	0	0	21	13	7	8	0	0	0	0
<i>Placing Requests</i>	9	18	8	6	5	10	9	9	9	9	9	9	9
CLASS													
P1	34	40	32	23	32	30	32	30	29	30	30	30	30
P2	23	36	42	33	24	32	30	32	31	30	30	30	30
P3	34	24	33	41	36	26	33	31	33	31	30	30	30
P4	38	37	22	34	41	37	27	33	31	33	31	30	30
P5	28	38	34	28	37	44	38	27	34	31	33	31	30
P6	42	29	40	39	29	36	45	38	27	34	31	33	31
P7	37	44	31	38	38	29	37	45	38	28	34	31	33
Total Roll	236	248	234	236	237	234	241	237	223	216	218	214	212
Physical Capacity	285	285	285	286	286	286	286	286	286	286	286	286	286
Total Roll - Physical Capacity	-49	-37	-51	-50	-49	-52	-45	-49	-63	-70	-68	-72	-74
(Tot Roll/Physical Capacity)%	83%	87%	82%	83%	83%	82%	84%	83%	78%	75%	76%	75%	74%
Functional Capacity	255	256	249	257	257	257							
Total Roll - Functional Capacity	-19	-8	-15	-21	-20	-23							
(Total Roll/Functional Capacity)%	93%	97%	94%	92%	92%	91%							

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

West End