



# SCHOOL ROLL FORECASTS

## Based on Annual School Census 2022

Version 1.0, December 2022

# Introduction

This December 2022 forecast is based on the September 2022 school census data. A number of other data sources are also used, for example, the National Records of Scotland, NHS Grampian, and the Moray 2022 Housing Land Audit.

This forecast will be revised in June 2023 to take into account the placing requests that are approved by 30 April 2023. This forecast will next be revised in December 2023 to take into account the September 2023 school census data.

## Methodology

Calculations are made using mathematical formulas and trends. Occasionally it is necessary to replace formula predictions with known data to provide more accurate information. For example, where there has been a significant and unexpected change to the school roll since the annual school census or a change to placing request trends, etc.

The forecasts take as their starting point the current school population. Forecasts are then prepared for each primary and secondary school by class for 2023 to 2030. This involves rolling forward year by year each class roll, and 5 additional factors:

- 1. Intake to primary schools:** the most important variable to be predicted is the number of likely entrants to primary 1. Community Health Index data provided by NHS Grampian gives information on the number of pre-school children by year of birth and postcode, and forms the basis of the primary 1 estimates for 2023 to 2026. Consideration is also given to children in funded early learning and childcare places in Moray. Beyond this, forecasts are based on recent trends, taking into account the projected number of births in Moray produced by the National Records of Scotland. However these projections are trend-based and have limitations due to the complex social and economic factors that influence population change.
- 2. Placing requests:** the forecasting method takes into account the effect of out of zone movements, known as placing requests. The majority of placing requests (98% as at 01/12/2019) are made when a child starts either a primary or a secondary school, therefore placing request trends are based on these year groups. This is done by adjusting the primary 1 intake to reflect recent placing request trends. Not all primary 7 pupils transfer to their zoned secondary school, and an estimate is made on the proportion of primary 7 class rolls that will go into secondary 1 at each secondary school. Consideration is again given to known placing request trends. The 2018 to 2022 figures are the net number of placing

**This edition updates and replaces all previous forecasts.**

requests that were approved. Approved placing requests do not necessarily reflect the total number received, as some requests may be refused due to capacity.

3. **Pupils staying beyond statutory leaving age:** for secondary schools it is necessary to make assumptions about the number of pupils staying on at secondary 5 and 6 stages. A calculation is made based on staying on ratio/trends.
4. **Migration:** the movement of population into and out of Moray, and between localities within Moray, has an impact on school rolls. Moray also has population changes due to the movement of military families into and out of the area. Moray Council liaises closely with the Ministry of Defence regarding pupil movement. Population projections are produced by the National Records of Scotland however these projections are trend-based and have limitations. Projections for the number of adults (particularly elderly people) are usually more reliable than those for children because of difficulties in projecting levels of fertility and parental migration. Detailed data on migration is therefore difficult to obtain and proxy measures are used to take this factor into account. This is done by controlling the total school roll to the school age population contained in the population forecasts for Moray, which take migration into account. This controlling factor applies across all schools.
5. **Housing developments:** population projections produced by the National Records of Scotland do not contain calculations for household growth. In reality, migration is not evenly distributed across all schools and population growth will tend to be concentrated in areas of new housing. For this reason, the forecasts take into account the impact of new housing developments by calculating the increase in the number of pupils likely to arise from housing sites that are expected to be developed during the forecast period. New house building can have a significant impact on school rolls, and the forecasts are based on potential building sites given in Moray 2022 Housing Land Audit. It cannot be guaranteed that the exact number of houses specified in the Housing Land Audit will be built, or that the build rates will precisely follow the build schedule. The methodology for housing land audits is being reviewed nationally to bring greater consistency and accuracy to the process, as the accuracy of housing land audit projections is known to decrease from the third year onwards, especially in larger towns and cities. To address this issue a weighting factor of 0.75 has been applied to completions in Elgin and Forres from year 2 onwards for the purposes of this school roll forecast.

# School Capacities

The maximum physical capacity is shown for each secondary and primary school; and functional capacities are shown for each primary school. The functional capacity of a primary school is the maximum number of pupils that the school can accommodate in any one year, taking into account the organisational needs of the school and in particular the age distributions of the pupils. The functional capacities of primary schools are reviewed annually and reflect Government guidance on class sizes.

The physical and functional capacity for each school is reported annually to the Education, Communities & Organisational Development committee. The 2021/22 report, which went to committee, indicated a change in our terminology to reflect the information contained within the Scottish Government document "Determining Primary School Capacity". Physical capacity should now be considered as "planning capacity" and functional capacity considered as "working capacity". In order to determine the capacity of a classroom we have also implemented the recommended 1.7m<sup>2</sup> per pupil rather than 1.5m<sup>2</sup> within previous capacity documents.

## Accuracy of the forecasts

The main difficulty with the primary roll forecasts is the determination of the primary 1 intake. Beyond the first 4 forecast years, the estimation of primary 1 is totally dependent on birth rate assumptions.

The secondary roll forecasts, especially for secondary 1 to 4, are likely to be considerably more accurate in the longer term than those for primaries, since secondary rolls are largely derived from known current primary rolls. The main factors that affect the accuracy of the secondary roll forecasts are changes in the proportion of pupils staying on beyond the statutory leaving age, and changes in the pattern of migration.

As with all forecasts, the smaller the numbers involved the greater the possibility for chance factors to make the forecasts inaccurate. Changes in, for example, the anticipated rates of housing and placing requests can all affect the future rolls of individual schools.

Within Moray, we have noticed an increase in the movement of military personnel and wish to highlight the impact that this may have on the following factors – birth data, placing requests, movement during the school year both in and out of the authority impacting on class sizes.

**This edition updates and replaces all previous forecasts.**

## MORAY 2022-BASED SCHOOL ROLL FORECASTS

	Actual					Forecast							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>PRIMARY TOTALS</b>													
P1	962	929	971	929	883	907	909	914	889	912	928	947	962
P2	977	970	937	980	946	904	930	936	942	914	935	951	968
P3	1027	988	971	936	997	968	928	959	965	968	939	960	972
P4	1002	1034	986	970	951	1017	991	956	986	990	992	963	981
P5	1016	1010	1047	990	983	972	1042	1019	985	1012	1015	1017	984
P6	1028	1017	1016	1047	1005	1004	997	1070	1048	1011	1037	1040	1038
P7	1074	1039	1015	1037	1059	1027	1030	1027	1101	1076	1037	1064	1063
<b>Totals</b>	<b>7086</b>	<b>6987</b>	<b>6943</b>	<b>6889</b>	<b>6824</b>	<b>6800</b>	<b>6827</b>	<b>6882</b>	<b>6917</b>	<b>6884</b>	<b>6884</b>	<b>6943</b>	<b>6967</b>
	Actual					Forecast							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>SECONDARY TOTALS</b>													
S1	914	1067	1042	1011	1032	1079	1050	1055	1052	1124	1099	1060	1084
S2	906	905	1068	1058	1011	1046	1095	1068	1074	1068	1140	1114	1073
S3	922	922	915	1070	1053	1025	1062	1114	1087	1091	1085	1157	1128
S4	876	913	922	927	1080	1068	1042	1081	1133	1105	1108	1102	1171
S5	742	694	764	758	738	868	856	832	860	903	884	886	881
S6	444	439	460	504	474	475	554	545	531	549	578	563	566
<b>Totals</b>	<b>4804</b>	<b>4940</b>	<b>5171</b>	<b>5328</b>	<b>5388</b>	<b>5561</b>	<b>5659</b>	<b>5695</b>	<b>5737</b>	<b>5840</b>	<b>5893</b>	<b>5881</b>	<b>5903</b>
<i>Totals S1-S4</i>	<i>3618</i>	<i>3807</i>	<i>3947</i>	<i>4066</i>	<i>4176</i>	<i>4218</i>	<i>4248</i>	<i>4318</i>	<i>4346</i>	<i>4388</i>	<i>4431</i>	<i>4432</i>	<i>4456</i>
	Actual					Forecast							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>MORAY TOTAL</b>	<b>11890</b>	<b>11928</b>	<b>12114</b>	<b>12217</b>	<b>12212</b>	<b>12361</b>	<b>12485</b>	<b>12577</b>	<b>12653</b>	<b>12724</b>	<b>12777</b>	<b>12825</b>	<b>12870</b>

	Actual					Forecast							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>PRIMARY TOTALS BY ASG</b>													
Buckie ASG	1092	1123	1078	1061	1060	1057	1037	1036	1019	1013	1020	1031	1050
Elgin Academy ASG	1361	1280	1240	1193	1215	1198	1224	1251	1255	1272	1293	1303	1309
Elgin High ASG	1008	1001	1040	1080	1072	1092	1116	1145	1165	1160	1143	1172	1196
Forres ASG	1140	1126	1151	1169	1112	1125	1121	1119	1137	1109	1093	1113	1096
Keith ASG	561	540	524	514	503	509	508	508	523	528	523	525	528
Lossiemouth ASG	882	908	921	879	869	848	844	844	837	827	815	809	801
Milne's ASG	545	522	524	526	537	528	528	525	531	519	546	539	536
Speyside ASG	497	487	465	467	456	443	449	453	449	456	451	452	452
<b>Totals</b>	<b>7086</b>	<b>6987</b>	<b>6943</b>	<b>6889</b>	<b>6824</b>	<b>6800</b>	<b>6827</b>	<b>6882</b>	<b>6917</b>	<b>6884</b>	<b>6884</b>	<b>6943</b>	<b>6967</b>

	Actual					Forecast							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>SECONDARY TOTALS BY ASG</b>													
Buckie ASG	720	755	804	846	837	828	847	840	846	874	893	902	890
Elgin Academy ASG	1024	1036	1038	1031	1028	1074	1088	1100	1126	1125	1125	1124	1139
Elgin High ASG	600	682	753	796	831	853	864	865	873	894	937	948	966
Forres ASG	778	797	816	835	851	865	903	924	934	990	1002	978	970
Keith ASG	382	387	419	397	377	396	398	398	390	393	402	406	412
Lossiemouth ASG	500	485	509	569	617	665	686	694	696	691	683	670	667
Milne's ASG	392	408	417	429	445	468	478	487	483	494	465	466	467
Speyside ASG	408	390	415	425	402	411	396	387	389	379	385	386	392
<b>Totals</b>	<b>4804</b>	<b>4940</b>	<b>5171</b>	<b>5328</b>	<b>5388</b>	<b>5561</b>	<b>5659</b>	<b>5695</b>	<b>5737</b>	<b>5840</b>	<b>5893</b>	<b>5881</b>	<b>5903</b>

	Actual					Forecast							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>MORAY TOTAL</b>	<b>11890</b>	<b>11927</b>	<b>12114</b>	<b>12217</b>	<b>12212</b>	<b>12361</b>	<b>12485</b>	<b>12577</b>	<b>12653</b>	<b>12724</b>	<b>12777</b>	<b>12825</b>	<b>12870</b>

## MORAY 2022-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast							
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Aberlour	Speyside	133	129	116	116	109	109	114	118	120	120	114	114	113
Alves	Forres	67	74	77	83	74	71	63	62	60	52	52	55	55
Anderson's	Forres	250	246	240	252	251	241	239	236	231	231	229	238	247
Applegrove	Forres	273	279	301	317	299	313	314	323	338	322	307	306	293
Bishopmill	Elgin Academy	376	388	386	391	386	383	384	382	372	372	369	368	364
Botriphnie	Keith	23	22	18	18	18	20	23	25	26	26	25	24	25
Burghead	Lossiemouth	128	119	119	128	133	115	102	106	105	114	118	116	118
Cluny	Buckie	351	360	353	338	329	333	338	334	341	346	345	355	359
Craigellachie	Speyside	49	38	37	43	49	48	51	49	50	49	44	40	38
Crossroads	Keith	19	16	13	11	0	0	0	0	0	0	0	0	0
Cullen	Buckie	114	115	103	100	100	97	92	93	89	90	86	84	85
Dallas	Forres	27	26	34	29	31	31	29	25	24	21	22	21	19
Dyke	Forres	77	69	75	91	81	77	79	77	73	68	62	61	58
East End	Elgin Academy	201	172	165	157	163	165	172	174	177	179	187	187	186
Findochty	Buckie	63	72	71	65	57	53	51	49	48	49	52	53	55
Glenlivet	Speyside	16	18	18	20	14	14	13	13	13	14	12	14	14
Greenwards	Elgin High	364	352	339	346	328	347	366	396	406	410	406	406	406
Hopeman	Lossiemouth	160	156	160	159	153	150	152	154	147	144	137	134	130
Hythehill	Lossiemouth	306	321	326	284	288	288	299	303	312	307	310	305	298
Keith Primary	Keith	323	308	295	307	321	325	324	324	341	345	341	345	347
Kinloss	Forres	235	243	243	227	206	212	210	207	204	200	195	206	202
Knockando	Speyside	49	47	43	46	40	40	44	45	47	45	43	46	43
Lhanbryde	Milne's	192	179	177	174	169	172	171	172	174	163	166	163	159
Linkwood	Elgin High	74	104	174	257	314	350	382	391	402	398	382	394	396
Logie	Forres	24	28	33	37	42	47	51	51	58	59	62	59	61
Millbank	Buckie	229	228	217	230	233	224	212	210	201	194	196	201	211
Milne's Primary	Milne's	193	184	184	179	191	183	186	187	198	201	219	218	221
Mortlach	Speyside	126	135	132	130	129	123	117	123	118	116	124	122	126
Mosstodloch	Milne's	160	159	163	173	177	173	171	167	160	155	160	157	156
Mosstowie	Elgin High	70	65	73	63	56	52	53	51	55	52	56	60	61
New Elgin	Elgin High	500	480	454	414	374	342	314	306	302	300	299	311	333
Newmill	Keith	72	72	69	68	63	63	60	53	49	48	46	40	37

## MORAY 2022-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast							
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Pilmuir	Forres	187	161	148	133	128	133	134	138	149	156	165	167	161
Portessie	Buckie	103	111	115	119	117	128	127	133	127	128	132	135	137
Portgordon	Buckie	51	44	38	37	46	45	49	49	52	58	63	61	62
Portknockie	Buckie	64	71	58	56	66	68	63	63	58	56	59	57	57
Rothes	Speyside	93	91	92	85	82	79	79	75	73	82	86	90	92
Rothiemay	Keith	61	62	64	53	55	53	52	54	56	57	61	65	69
Seafield	Elgin Academy	372	354	355	355	362	369	398	426	449	469	483	497	510
St Gerardine	Lossiemouth	288	312	316	308	295	295	291	281	272	262	251	254	255
St Peter's	Buckie	117	122	123	116	112	108	105	105	104	92	87	85	84
St Sylvester's	Elgin Academy	180	144	131	104	113	100	99	101	98	100	100	101	101
St Thomas	Keith	63	60	65	57	46	48	48	52	51	52	50	50	50
Tomintoul	Speyside	31	29	27	27	33	29	31	30	29	29	28	26	25
West End	Elgin Academy	232	222	203	186	191	181	171	168	159	153	154	150	147
<b>TOTAL P1-P7</b>		<b>7086</b>	<b>6987</b>	<b>6943</b>	<b>6889</b>	<b>6824</b>	<b>6800</b>	<b>6827</b>	<b>6882</b>	<b>6917</b>	<b>6884</b>	<b>6884</b>	<b>6943</b>	<b>6967</b>
Buckie High	Buckie	720	755	804	846	837	828	847	840	846	874	893	902	890
Elgin Academy	Elgin Academy	1024	1036	1038	1031	1028	1074	1088	1100	1126	1125	1125	1124	1139
Elgin High	Elgin High	600	682	753	796	831	853	864	865	873	894	937	948	966
Forres Academy	Forres	778	797	816	835	851	865	903	924	934	990	1002	978	970
Keith Grammar	Keith	382	387	419	397	377	396	398	398	390	393	402	406	412
Lossiemouth High	Lossiemouth	500	485	509	569	617	665	686	694	696	691	683	670	667
Milne's High	Milne's	392	408	417	429	445	468	478	487	483	494	465	466	467
Speyside High	Speyside	408	390	415	425	402	411	396	387	389	379	385	386	392
<b>TOTAL S1-S6</b>		<b>4804</b>	<b>4940</b>	<b>5171</b>	<b>5328</b>	<b>5388</b>	<b>5561</b>	<b>5659</b>	<b>5695</b>	<b>5737</b>	<b>5840</b>	<b>5893</b>	<b>5881</b>	<b>5903</b>
<b>MORAY TOTAL</b>		<b>11890</b>	<b>11927</b>	<b>12114</b>	<b>12217</b>	<b>12212</b>	<b>12361</b>	<b>12485</b>	<b>12577</b>	<b>12653</b>	<b>12724</b>	<b>12777</b>	<b>12825</b>	<b>12870</b>

\* crossroads mothballed January 2023

## MORAY 2022-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast							
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Cluny	Buckie	351	360	353	338	329	333	338	334	341	346	345	355	359
Cullen	Buckie	114	115	103	100	100	97	92	93	89	90	86	84	85
Findochty	Buckie	63	72	71	65	57	53	51	49	48	49	52	53	55
Millbank	Buckie	229	228	217	230	233	224	212	210	201	194	196	201	211
Portessie	Buckie	103	111	115	119	117	128	127	133	127	128	132	135	137
Portgordon	Buckie	51	44	38	37	46	45	49	49	52	58	63	61	62
Portknockie	Buckie	64	71	58	56	66	68	63	63	58	56	59	57	57
St Peter's	Buckie	117	122	123	116	112	108	105	105	104	92	87	85	84
		<b>1092</b>	<b>1123</b>	<b>1078</b>	<b>1061</b>	<b>1060</b>	<b>1057</b>	<b>1037</b>	<b>1036</b>	<b>1019</b>	<b>1013</b>	<b>1020</b>	<b>1031</b>	<b>1050</b>
Bishopmill	Elgin Academy	376	388	386	391	386	383	384	382	372	372	369	368	364
East End	Elgin Academy	201	172	165	157	163	165	172	174	177	179	187	187	186
Seafield	Elgin Academy	372	354	355	355	362	369	398	426	449	469	483	497	510
St Sylvester's	Elgin Academy	180	144	131	104	113	100	99	101	98	100	100	101	101
West End	Elgin Academy	232	222	203	186	191	181	171	168	159	153	154	150	147
		<b>1361</b>	<b>1280</b>	<b>1240</b>	<b>1193</b>	<b>1215</b>	<b>1198</b>	<b>1224</b>	<b>1251</b>	<b>1255</b>	<b>1272</b>	<b>1293</b>	<b>1303</b>	<b>1309</b>
Greenwards	Elgin High	364	352	339	346	328	347	366	396	406	410	406	406	406
Linkwood	Elgin High	74	104	174	257	314	350	382	391	402	398	382	394	396
Mosstowie	Elgin High	70	65	73	63	56	52	53	51	55	52	56	60	61
New Elgin	Elgin High	500	480	454	414	374	342	314	306	302	300	299	311	333
		<b>1008</b>	<b>1001</b>	<b>1040</b>	<b>1080</b>	<b>1072</b>	<b>1092</b>	<b>1116</b>	<b>1145</b>	<b>1165</b>	<b>1160</b>	<b>1143</b>	<b>1172</b>	<b>1196</b>
Alves	Forres	67	74	77	83	74	71	63	62	60	52	52	55	55
Anderson's	Forres	250	246	240	252	251	241	239	236	231	231	229	238	247
Applegrove	Forres	273	279	301	317	299	313	314	323	338	322	307	306	293
Dallas	Forres	27	26	34	29	31	31	29	25	24	21	22	21	19
Dyke	Forres	77	69	75	91	81	77	79	77	73	68	62	61	58
Kinloss	Forres	235	243	243	227	206	212	210	207	204	200	195	206	202
Logie	Forres	24	28	33	37	42	47	51	51	58	59	62	59	61
Pilmuir	Forres	187	161	148	133	128	133	134	138	149	156	165	167	161
		<b>1140</b>	<b>1126</b>	<b>1151</b>	<b>1169</b>	<b>1112</b>	<b>1125</b>	<b>1121</b>	<b>1119</b>	<b>1137</b>	<b>1109</b>	<b>1093</b>	<b>1113</b>	<b>1096</b>

## MORAY 2022-BASED SCHOOL ROLL FORECASTS

School Name	ASG	Actual					Forecast							
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		
Botriphnie	Keith	23	22	18	18	18	20	23	25	26	26	25	24	25
Crossroads	Keith	19	16	13	11	0	0	0	0	0	0	0	0	0
Keith Primary	Keith	323	308	295	307	321	325	324	324	341	345	341	345	347
Newmill	Keith	72	72	69	68	63	63	60	53	49	48	46	40	37
Rothiemay	Keith	61	62	64	53	55	53	52	54	56	57	61	65	69
St Thomas	Keith	63	60	65	57	46	48	48	52	51	52	50	50	50
		<b>561</b>	<b>540</b>	<b>524</b>	<b>514</b>	<b>503</b>	<b>509</b>	<b>508</b>	<b>508</b>	<b>523</b>	<b>528</b>	<b>523</b>	<b>525</b>	<b>528</b>
Burghead	Lossiemouth	128	119	119	128	133	115	102	106	105	114	118	116	118
Hopeman	Lossiemouth	160	156	160	159	153	150	152	154	147	144	137	134	130
Hythehill	Lossiemouth	306	321	326	284	288	288	299	303	312	307	310	305	298
St Gerardine	Lossiemouth	288	312	316	308	295	295	291	281	272	262	251	254	255
		<b>882</b>	<b>908</b>	<b>921</b>	<b>879</b>	<b>869</b>	<b>848</b>	<b>844</b>	<b>844</b>	<b>837</b>	<b>827</b>	<b>815</b>	<b>809</b>	<b>801</b>
Lhanbryde	Milne's	192	179	177	174	169	172	171	172	174	163	166	163	159
Milne's Primary	Milne's	193	184	184	179	191	183	186	187	198	201	219	218	221
Mosstodloch	Milne's	160	159	163	173	177	173	171	167	160	155	160	157	156
		<b>545</b>	<b>797</b>	<b>524</b>	<b>526</b>	<b>537</b>	<b>528</b>	<b>528</b>	<b>525</b>	<b>531</b>	<b>519</b>	<b>546</b>	<b>539</b>	<b>536</b>
Aberlour	Speyside	133	129	116	116	109	109	114	118	120	120	114	114	113
Craigellachie	Speyside	49	38	37	43	49	48	51	49	50	49	44	40	38
Glenlivet	Speyside	16	18	18	20	14	14	13	13	14	14	12	14	14
Knockando	Speyside	49	47	43	46	40	40	44	45	47	45	43	46	43
Mortlach	Speyside	126	135	132	130	129	123	117	123	118	116	124	122	126
Rothes	Speyside	93	91	92	85	82	79	79	75	73	82	86	90	92
Tomintoul	Speyside	31	29	27	27	33	29	31	30	29	29	28	26	25
		<b>497</b>	<b>487</b>	<b>465</b>	<b>467</b>	<b>456</b>	<b>443</b>	<b>449</b>	<b>453</b>	<b>449</b>	<b>456</b>	<b>451</b>	<b>452</b>	<b>452</b>
<b>TOTAL P1-P7</b>		<b>7086</b>	<b>6987</b>	<b>6943</b>	<b>6889</b>	<b>6824</b>	<b>6800</b>	<b>6827</b>	<b>6882</b>	<b>6917</b>	<b>6884</b>	<b>6884</b>	<b>6943</b>	<b>6967</b>

BUCKIE HIGH (S01)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
Pupils per household	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Housing	56	49	37	36	44	62	67	62	93	96	109	111	67
Placing Requests	-1	-1	0	-6	-1	-2	-2	-2	-2	-2	-2	-2	-2
<b>CLASS</b>													
S1	149	157	183	146	133	145	168	157	167	166	158	162	151
S2	127	142	160	188	146	134	147	169	159	169	168	161	164
S3	163	131	139	160	186	148	136	149	172	162	173	172	164
S4	124	162	131	145	157	188	150	138	151	174	165	176	174
S5	101	99	130	121	128	141	164	130	120	131	151	143	152
S6	56	64	61	86	87	72	83	97	77	71	78	89	84
<b>Total Roll</b>	<b>720</b>	<b>755</b>	<b>804</b>	<b>846</b>	<b>837</b>	<b>828</b>	<b>847</b>	<b>840</b>	<b>846</b>	<b>874</b>	<b>893</b>	<b>902</b>	<b>890</b>
Capacity	944	944	944	944	944	944	944	944	944	944	944	944	944
Total Roll - Total Capacity	-224	-189	-140	-98	-107	-116	-97	-104	-98	-70	-51	-42	-54
(Tot Roll/Total Capacity)%	76%	80%	85%	90%	89%	88%	90%	89%	90%	93%	95%	96%	94%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

## Buckie High

ELGIN ACADEMY (S02)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
Pupils per household	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Housing	40	103	25	22	104	95	171	180	135	135	131	120	110
Placing Requests	15	16	16	7	5	9	9	8	8	9	8	8	8
<b>CLASS</b>													
S1	177	204	190	201	189	216	192	203	210	197	196	209	215
S2	181	174	210	191	200	192	220	197	208	214	201	200	212
S3	171	192	178	208	187	203	195	225	201	212	218	204	203
S4	193	173	190	176	209	190	207	201	229	205	215	221	208
S5	190	170	149	150	146	171	153	166	160	184	165	173	178
S6	112	123	121	105	97	103	121	108	118	113	130	117	123
<b>Total Roll</b>	<b>1024</b>	<b>1036</b>	<b>1038</b>	<b>1031</b>	<b>1028</b>	<b>1074</b>	<b>1088</b>	<b>1100</b>	<b>1126</b>	<b>1125</b>	<b>1125</b>	<b>1124</b>	<b>1139</b>
Capacity	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224	1224
Total Roll - Total Capacity	-200	-188	-186	-193	-196	-150	-136	-124	-98	-99	-99	-100	-85
(Tot Roll/Total Capacity)%	84%	85%	85%	84%	84%	88%	89%	90%	92%	92%	92%	92%	93%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

A roll cap of 210 for S1 was introduced from August 2019 to prioritise admissions from pupils in the catchment areas

ELGIN HIGH (S03)	ACTUAL						FORECAST						
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
Pupils per household	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Housing	103	55	42	73	137	58	160	127	75	60	105	105	105
Placing Requests	-1	-3	5	3	-2	0	0	0	0	0	0	0	0
<b>CLASS</b>													
S1	114	173	162	167	160	158	151	159	167	184	202	167	175
S2	135	120	172	160	165	163	161	156	163	169	187	205	170
S3	123	138	126	173	160	168	166	165	158	164	172	190	208
S4	108	123	141	128	175	163	171	171	168	161	167	175	193
S5	80	80	98	108	107	140	130	136	134	134	128	133	139
S6	40	48	54	60	64	62	85	78	82	81	81	78	81
<b>Total Roll</b>	<b>600</b>	<b>682</b>	<b>753</b>	<b>796</b>	<b>831</b>	<b>853</b>	<b>864</b>	<b>865</b>	<b>873</b>	<b>894</b>	<b>937</b>	<b>948</b>	<b>966</b>
Capacity	899	899	899	899	829	895	895	895	895	895	895	895	895
Total Roll - Total Capacity	-299	-217	-146	-103	2	-42	-31	-30	-22	-1	42	53	71
(Tot Roll/Total Capacity)%	67%	76%	84%	89%	100%	95%	97%	97%	98%	100%	105%	106%	108%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

A roll cap of 180 for S1 was introduced from August 2019 to prioritise admissions from pupils in the catchment areas

FORRES ACADEMY (S04)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
Pupils per household	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Housing	42	40	12	55	88	117	120	123	198	83	100	60	35
Placing Requests	-2	0	-1	-3	1	-1	-1	0	-1	-1	-1	-1	-1
<b>CLASS</b>													
S1	143	170	168	151	173	162	185	177	168	213	188	151	178
S2	156	143	166	170	152	176	165	188	182	172	216	190	152
S3	141	164	142	163	171	155	179	169	193	186	175	218	192
S4	141	136	162	146	164	174	158	183	173	197	188	177	220
S5	125	118	101	136	111	127	133	121	140	132	151	145	136
S6	72	66	77	69	80	71	82	86	78	90	84	96	93
<b>Total Roll</b>	<b>778</b>	<b>797</b>	<b>816</b>	<b>835</b>	<b>851</b>	<b>865</b>	<b>903</b>	<b>924</b>	<b>934</b>	<b>990</b>	<b>1002</b>	<b>978</b>	<b>970</b>
Capacity	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121	1121
Total Roll - Total Capacity	-343	-324	-305	-286	-270	-256	-218	-197	-187	-131	-119	-143	-151
(Tot Roll/Total Capacity)%	69%	71%	73%	74%	76%	77%	81%	82%	83%	88%	89%	87%	87%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

KEITH GRAMMAR (SM05)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
Pupils per household	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Housing	18	35	6	0	40	21	27	24	25	21	31	32	28
Placing Requests	-1	0	0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
<b>CLASS</b>													
S1	72	95	76	69	77	76	79	79	63	74	86	81	81
S2	71	68	94	73	64	78	77	80	80	64	75	87	82
S3	71	70	69	93	75	65	78	77	80	81	65	76	88
S4	75	68	72	68	92	76	66	79	78	81	81	66	77
S5	49	61	66	55	47	71	57	49	60	59	61	61	49
S6	44	25	42	39	22	30	41	33	29	35	34	35	35
<b>Total Roll</b>	<b>382</b>	<b>387</b>	<b>419</b>	<b>397</b>	<b>377</b>	<b>396</b>	<b>398</b>	<b>398</b>	<b>390</b>	<b>393</b>	<b>402</b>	<b>406</b>	<b>412</b>
Capacity	553	553	553	553	553	553	553	553	553	553	553	553	553
Total Roll - Total Capacity	-171	-166	-134	-156	-176	-157	-155	-155	-163	-160	-151	-147	-141
(Tot Roll/Total Capacity)%	69%	70%	76%	72%	68%	72%	72%	72%	71%	71%	73%	73%	74%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

LOSSIEMOUTH HIGH (S06)	ACTUAL						FORECAST						
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
Pupils per household	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Housing	22	42	43	19	47	47	21	41	55	55	35	30	25
Placing Requests	-12	-3	-7	-2	-2	-4	-4	-3	-3	-3	-3	-3	-3
<b>CLASS</b>													
S1	102	104	111	128	137	146	126	121	124	129	130	121	122
S2	79	104	104	117	129	138	147	127	122	125	130	131	122
S3	98	79	103	107	115	130	139	148	128	124	127	131	132
S4	93	95	77	105	114	116	131	140	149	130	125	127	132
S5	79	59	78	68	79	87	93	106	113	120	104	100	102
S6	49	44	36	44	43	47	49	53	60	64	68	59	57
<b>Total Roll</b>	<b>500</b>	<b>485</b>	<b>509</b>	<b>569</b>	<b>617</b>	<b>665</b>	<b>686</b>	<b>694</b>	<b>696</b>	<b>691</b>	<b>683</b>	<b>670</b>	<b>667</b>
Capacity	694	694	800	800	800	800	800	800	800	800	800	800	800
Total Roll - Total Capacity	-194	-209	-291	-231	-183	-135	-114	-106	-104	-109	-117	-130	-133
(Tot Roll/Total Capacity)%	72%	70%	64%	71%	77%	83%	86%	87%	87%	86%	85%	84%	83%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

Capacity increase from 2020 due to new build

MILNE'S HIGH (S07)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
Pupils per household	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Housing	23	27	5	76	20	43	47	55	25	43	43	44	25
Placing Requests	-3	1	0	3	2	2	2	2	2	2	2	2	2
<b>CLASS</b>													
S1	77	86	71	74	87	95	89	91	75	94	59	95	89
S2	69	77	85	76	78	88	96	91	92	76	95	61	96
S3	77	65	81	88	81	79	89	97	92	93	78	96	62
S4	75	78	68	81	91	82	80	91	98	93	95	79	97
S5	65	62	75	54	67	76	70	68	77	84	79	80	67
S6	29	40	37	56	41	49	54	49	48	54	59	56	57
<b>Total Roll</b>	<b>392</b>	<b>408</b>	<b>417</b>	<b>429</b>	<b>445</b>	<b>468</b>	<b>478</b>	<b>487</b>	<b>483</b>	<b>494</b>	<b>465</b>	<b>466</b>	<b>467</b>
Capacity	625	625	625	625	625	625	625	625	625	625	625	625	625
Total Roll - Total Capacity	-233	-217	-208	-196	-180	-157	-147	-138	-142	-131	-160	-159	-158
(Tot Roll/Total Capacity)%	63%	65%	67%	69%	71%	75%	76%	78%	77%	79%	74%	75%	75%

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

SPEYSIDE HIGH (S08)	ACTUAL					FORECAST						
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>INPUTS</b>												
Pupils per household	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	
Housing	2	20	0	0	20	32	25	53	47	45	44	
Placing Requests	-1	0	0	1	1	1	1	1	1	1	1	
<b>CLASS</b>												
S1	80	78	81	75	76	82	60	67	77	67	79	
S2	88	77	77	83	77	77	83	61	68	78	68	
S3	78	83	77	78	78	78	78	84	63	69	79	
S4	67	78	81	78	78	79	79	79	85	64	71	
S5	53	45	67	66	53	56	56	56	56	60	45	
S6	42	29	32	45	40	40	41	41	40	40	33	
<b>Total Roll</b>	<b>408</b>	<b>390</b>	<b>415</b>	<b>425</b>	<b>402</b>	<b>411</b>	<b>396</b>	<b>387</b>	<b>389</b>	<b>379</b>	<b>385</b>	<b>386</b>
Capacity	562	562	562	562	562	562	562	562	562	562	562	
Total Roll - Total Capacity	-154	-172	-147	-137	-160	-151	-166	-175	-173	-183	-177	
(Tot Roll/Total Capacity)%	73%	69%	74%	76%	72%	73%	70%	69%	69%	67%	69%	

Because of rounding, the Total Roll may not be exactly the same as the sum of the S1-S6 figures.

ABERLOUR (PM01)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	18	0	0	20	29	22	25	12	2	1	0	0
Placing Requests	2	5	1	4	2	2	3	2	2	3	2	3	3
<b>CLASS</b>													
P1	14	17	11	19	11	13	15	17	15	16	15	15	15
P2	14	16	17	12	18	12	14	16	18	16	16	15	15
P3	17	12	16	15	13	19	13	15	17	18	16	16	15
P4	17	16	12	14	15	14	20	14	16	17	18	16	16
P5	21	17	18	14	17	16	15	21	15	16	17	18	16
P6	27	21	19	19	15	18	17	16	22	15	17	17	18
P7	23	30	23	23	20	16	19	18	17	22	15	17	17
<b>Total Roll</b>	<b>133</b>	<b>129</b>	<b>116</b>	<b>116</b>	<b>109</b>	<b>109</b>	<b>114</b>	<b>118</b>	<b>120</b>	<b>120</b>	<b>114</b>	<b>114</b>	<b>113</b>
Physical Capacity	206	206	206	207	207	207	207	207	207	207	207	207	207
Total Roll - Physical Capacity	-73	-77	-90	-91	-98	-98	-93	-89	-87	-87	-93	-93	-94
(Tot Roll/Physical Capacity)%	65%	63%	56%	56%	53%	53%	55%	57%	58%	58%	55%	55%	55%
Functional Capacity	190	182	167	183	167								
Total Roll - Functional Capacity	-57	-53	-51	-67	-58								
(Total Roll/Functional Capacity)%	70%	71%	69%	63%	65%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

ALVES (PM02)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Placing Requests	3	0	4	4	3	4	4	4	3	4	4	4	4
<b>CLASS</b>													
P1	8	8	15	9	4	8	9	9	7	8	8	8	7
P2	13	13	7	17	8	4	8	9	9	7	8	8	8
P3	14	14	13	7	16	8	4	8	9	9	7	8	8
P4	6	15	16	14	9	16	8	4	8	9	9	7	8
P5	8	7	12	16	10	9	16	8	4	8	9	9	7
P6	9	7	7	13	16	10	9	16	8	4	8	9	9
P7	9	10	7	7	11	16	10	9	16	8	4	8	9
<b>Total Roll</b>	<b>67</b>	<b>74</b>	<b>77</b>	<b>83</b>	<b>74</b>	<b>71</b>	<b>63</b>	<b>62</b>	<b>60</b>	<b>52</b>	<b>52</b>	<b>55</b>	<b>55</b>
Physical Capacity	121	121	121	127	155	155	155	155	155	155	155	155	155
Total Roll - Physical Capacity	-54	-47	-44	-44	-81	-84	-92	-93	-95	-103	-103	-100	-100
(Tot Roll/Physical Capacity)%	55%	61%	64%	65%	48%	46%	41%	40%	39%	34%	33%	36%	35%
Functional Capacity	100	100	100	125	125								
Total Roll - Functional Capacity	-33	-26	-23	-42	-51								
(Total Roll/Functional Capacity)%	67%	74%	77%	66%	59%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

ANDERSON'S (PM21)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	15	55	30	55	45	30
Placing Requests	17	20	19	25	16	12	12	12	12	12	12	12	12
<b>CLASS</b>													
P1	38	30	35	39	31	26	27	29	28	29	30	32	33
P2	23	37	34	36	40	31	26	27	31	30	31	33	33
P3	31	27	37	36	39	40	31	26	29	33	32	34	34
P4	33	29	26	35	42	39	40	31	28	31	35	34	35
P5	29	39	31	30	34	42	39	40	33	30	33	37	36
P6	48	33	42	32	29	34	42	39	42	35	32	35	39
P7	48	51	35	44	36	29	34	42	41	44	37	34	37
<b>Total Roll</b>	<b>250</b>	<b>246</b>	<b>240</b>	<b>252</b>	<b>251</b>	<b>241</b>	<b>239</b>	<b>236</b>	<b>231</b>	<b>231</b>	<b>229</b>	<b>238</b>	<b>247</b>
Physical Capacity	352	352	352	353	353	353	353	353	353	353	353	353	353
Total Roll - Physical Capacity	-102	-106	-112	-101	-102	-112	-114	-117	-122	-122	-124	-115	-106
(Tot Roll/Physical Capacity)%	71%	70%	68%	71%	71%	68%	68%	67%	66%	65%	65%	67%	70%
Functional Capacity	299	325	309	315	307								
Total Roll - Functional Capacity	-49	-79	-69	-63	-56								
(Total Roll/Functional Capacity)%	84%	76%	78%	80%	82%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

**Anderson's**

APPLEGROVE (PM22)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	36	30	9	41	62	80	88	88	99	20	24	0	0
Placing Requests	12	6	26	19	7	13	10	12	11	11	11	11	11
<b>CLASS</b>													
P1	36	38	57	40	25	36	36	38	37	39	39	39	39
P2	46	39	36	55	42	28	40	39	42	39	40	39	39
P3	30	49	43	38	56	46	32	44	44	45	40	40	39
P4	47	31	51	46	35	59	49	36	48	46	46	41	40
P5	36	44	36	53	46	38	63	53	40	50	47	46	41
P6	38	38	41	38	54	49	42	67	57	43	52	48	46
P7	40	40	37	47	41	57	53	46	71	60	44	52	48
<b>Total Roll</b>	<b>273</b>	<b>279</b>	<b>301</b>	<b>317</b>	<b>299</b>	<b>313</b>	<b>314</b>	<b>323</b>	<b>338</b>	<b>322</b>	<b>307</b>	<b>306</b>	<b>293</b>
Physical Capacity	542	542	542	508	508	508	508	508	508	508	508	508	508
Total Roll - Physical Capacity	-269	-263	-241	-191	-209	-195	-194	-185	-170	-186	-201	-202	-215
(Tot Roll/Physical Capacity)%	50%	51%	56%	62%	59%	62%	62%	64%	67%	63%	60%	60%	58%
Functional Capacity	450	436	464	465	463								
Total Roll - Functional Capacity	-177	-157	-163	-148	-164								
(Total Roll/Functional Capacity)%	61%	64%	65%	68%	65%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

BISHOPMILL (PM17A)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	40	43	10	22	25	6	50	50	25	25	25	25	25
Placing Requests	6	6	-1	1	-6	-2	-2	-3	-3	-3	-3	-3	-3
<b>CLASS</b>													
P1	63	54	44	46	48	51	53	52	46	47	47	48	49
P2	53	64	59	45	49	49	52	55	53	47	47	48	49
P3	55	54	62	60	47	50	50	54	56	54	48	48	49
P4	49	58	56	64	62	48	51	52	55	57	55	49	50
P5	52	52	54	57	64	63	49	53	54	56	58	56	50
P6	46	56	56	56	58	65	64	51	55	55	58	59	57
P7	58	50	55	63	58	59	66	66	53	56	56	59	61
<b>Total Roll</b>	<b>376</b>	<b>388</b>	<b>386</b>	<b>391</b>	<b>386</b>	<b>383</b>	<b>384</b>	<b>382</b>	<b>372</b>	<b>372</b>	<b>369</b>	<b>368</b>	<b>364</b>
Physical Capacity	462	462	462	441	441	441	441	441	441	441	441	441	441
Total Roll - Physical Capacity	-86	-74	-76	-50	-55	-58	-57	-59	-69	-69	-72	-73	-77
(Tot Roll/Physical Capacity)%	81%	84%	84%	89%	88%	87%	87%	87%	84%	84%	84%	83%	83%
Functional Capacity	398	404	416	424	424								
Total Roll - Functional Capacity	-22	-16	-30	-33	-38								
(Total Roll/Functional Capacity)%	94%	96%	93%	92%	91%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

BOTRIPHНИЕ (PM04)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Placing Requests	0	0	-3	-1	-1	-2	-1	-1	-1	-1	-1	-1	-1
<b>CLASS</b>													
P1	2	2	4	5	4	3	4	3	4	4	4	4	4
P2	2	2	2	4	5	4	3	4	3	4	4	4	4
P3	3	3	1	2	4	5	4	3	4	3	4	4	4
P4	3	2	2	1	2	4	5	4	3	4	3	4	4
P5	5	4	2	1	1	2	4	5	4	3	4	3	4
P6	5	4	4	1	1	1	2	4	5	4	3	4	3
P7	3	5	3	4	1	1	1	2	4	5	4	3	4
<b>Total Roll</b>	<b>23</b>	<b>22</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>20</b>	<b>23</b>	<b>25</b>	<b>26</b>	<b>26</b>	<b>25</b>	<b>24</b>	<b>25</b>
Physical Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
Total Roll - Physical Capacity	-43	-44	-48	-48	-48	-46	-43	-41	-40	-40	-41	-42	-41
(Tot Roll/Physical Capacity)%	35%	33%	27%	27%	27%	31%	35%	38%	40%	40%	37%	37%	37%
Functional Capacity	50	50	50	50	50								
Total Roll - Functional Capacity	-27	-28	-32	-32	-32								
(Total Roll/Functional Capacity)%	46%	44%	36%	36%	36%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

BURGHEAD (PM09)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	21	35	35	15	15	15
Placing Requests	-3	1	-4	-6	-2	-3	-4	-3	-3	-3	-3	-3	-3
<b>CLASS</b>													
P1	11	20	13	15	17	13	11	14	13	14	15	16	16
P2	20	12	20	12	15	17	13	12	15	15	15	16	16
P3	23	20	12	22	12	15	17	14	13	16	16	16	17
P4	12	26	20	12	21	12	15	17	15	15	17	16	17
P5	17	12	28	23	12	21	12	15	19	16	16	18	17
P6	16	13	13	30	25	12	21	12	17	20	17	16	19
P7	29	16	13	14	31	25	12	22	14	18	21	18	17
<b>Total Roll</b>	<b>128</b>	<b>119</b>	<b>119</b>	<b>128</b>	<b>133</b>	<b>115</b>	<b>102</b>	<b>106</b>	<b>105</b>	<b>114</b>	<b>118</b>	<b>116</b>	<b>118</b>
Physical Capacity	185	185	185	186	186	186	186	186	186	186	186	186	186
Total Roll - Physical Capacity	-57	-66	-66	-58	-53	-71	-84	-80	-81	-72	-68	-70	-68
(Tot Roll/Physical Capacity)%	69%	64%	64%	69%	72%	62%	55%	57%	56%	62%	63%	62%	64%
Functional Capacity	158	157	150	164	165								
Total Roll - Functional Capacity	-30	-38	-31	-36	-32								
(Total Roll/Functional Capacity)%	81%	76%	79%	78%	81%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

CLUNY (PM05)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	37	39	11	36	44	50	55	50	49	47	47	47	27
Placing Requests	-10	-10	-12	-5	-18	-12	-12	-14	-12	-13	-13	-13	-13
<b>CLASS</b>													
P1	57	54	44	48	38	42	40	45	44	45	46	48	49
P2	50	63	52	46	48	40	44	43	47	45	47	48	50
P3	44	54	60	46	44	50	42	47	45	49	48	49	50
P4	32	46	55	58	43	46	52	45	49	47	52	50	51
P5	53	36	48	52	58	45	48	55	47	51	49	53	51
P6	50	54	38	50	48	60	47	51	57	49	53	51	55
P7	65	53	56	38	50	50	62	50	53	59	51	55	53
<b>Total Roll</b>	<b>351</b>	<b>360</b>	<b>353</b>	<b>338</b>	<b>329</b>	<b>333</b>	<b>338</b>	<b>334</b>	<b>341</b>	<b>346</b>	<b>345</b>	<b>355</b>	<b>359</b>
Physical Capacity	452	452	452	439	439	439	439	439	439	439	439	439	439
Total Roll - Physical Capacity	-101	-92	-99	-101	-110	-106	-101	-105	-98	-93	-94	-84	-80
(Tot Roll/Physical Capacity)%	78%	80%	78%	77%	75%	76%	77%	76%	78%	79%	79%	81%	82%
Functional Capacity	382	399	407	410	392								
Total Roll - Functional Capacity	-31	-39	-54	-72	-63								
(Total Roll/Functional Capacity)%	92%	90%	87%	82%	84%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

CRAIGELLACHIE (PM11)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	17	5	0	0	0
Placing Requests	0	0	3	-1	-1	0	-1	0	0	0	0	0	0
<b>CLASS</b>													
P1	8	3	8	10	8	6	4	5	5	5	5	5	5
P2	2	7	3	8	11	8	6	4	5	5	6	5	5
P3	4	2	7	6	8	11	8	6	5	5	6	6	5
P4	8	4	3	7	7	8	11	8	7	5	6	6	6
P5	8	8	4	3	6	7	8	11	8	7	5	6	6
P6	9	7	6	4	2	6	7	8	11	9	7	5	6
P7	10	7	6	5	7	2	6	7	8	12	9	7	5
<b>Total Roll</b>	<b>49</b>	<b>38</b>	<b>37</b>	<b>43</b>	<b>49</b>	<b>48</b>	<b>51</b>	<b>49</b>	<b>50</b>	<b>49</b>	<b>44</b>	<b>40</b>	<b>38</b>
Physical Capacity	99	99	99	97	97	97	97	97	97	97	97	97	97
Total Roll - Physical Capacity	-50	-61	-62	-54	-48	-49	-46	-48	-47	-48	-53	-57	-59
(Tot Roll/Physical Capacity)%	49%	38%	37%	44%	51%	50%	52%	51%	51%	51%	45%	41%	39%
Functional Capacity	75	75	75	75	75								
Total Roll - Functional Capacity	-26	-37	-38	-32	-26								
(Total Roll/Functional Capacity)%	65%	51%	49%	57%	65%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

CULLEN (PM13)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	12	12	12	12	7	0	0	0
Placing Requests	1	3	3	3	0	2	2	1	2	2	1	2	1
<b>CLASS</b>													
P1	12	17	10	14	12	9	10	10	12	12	12	12	12
P2	18	10	17	11	15	12	10	11	10	12	12	12	12
P3	15	18	11	18	12	15	13	10	11	11	13	12	12
P4	17	15	18	11	18	12	16	13	11	12	11	13	12
P5	17	17	15	18	11	18	13	16	14	11	12	11	13
P6	21	17	16	14	18	11	19	13	17	14	11	12	11
P7	14	21	16	14	14	18	12	19	14	17	14	11	12
<b>Total Roll</b>	<b>114</b>	<b>115</b>	<b>103</b>	<b>100</b>	<b>100</b>	<b>97</b>	<b>92</b>	<b>93</b>	<b>89</b>	<b>90</b>	<b>86</b>	<b>84</b>	<b>85</b>
Physical Capacity	201	201	201	210	210	210	210	210	210	210	210	210	210
Total Roll - Physical Capacity	-87	-86	-98	-110	-110	-113	-118	-117	-121	-120	-124	-126	-125
(Tot Roll/Physical Capacity)%	57%	57%	51%	48%	48%	46%	44%	44%	42%	43%	41%	40%	40%
Functional Capacity	172	177	180	205	195								
Total Roll - Functional Capacity	-58	-62	-77	-105	-95								
(Total Roll/Functional Capacity)%	66%	65%	57%	49%	51%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

DALLAS (PM14)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	2	2	2	2
Placing Requests	2	0	1	2	-1	1	1	0	0	0	0	0	0
<b>CLASS</b>													
P1	5	3	5	1	4	5	4	2	2	2	2	2	3
P2	4	4	4	5	2	4	5	4	2	2	2	3	3
P3	3	4	5	4	5	2	4	5	4	2	3	3	3
P4	5	4	5	6	4	5	2	4	5	4	2	3	3
P5	4	4	5	4	6	4	5	2	4	5	4	2	3
P6	4	3	5	5	5	6	4	5	2	4	5	4	2
P7	2	4	5	4	5	5	6	4	5	2	4	5	4
<b>Total Roll</b>	<b>27</b>	<b>26</b>	<b>34</b>	<b>29</b>	<b>31</b>	<b>31</b>	<b>29</b>	<b>25</b>	<b>24</b>	<b>21</b>	<b>22</b>	<b>21</b>	<b>19</b>
Physical Capacity	66	66	66	57	57	57	57	57	57	57	57	57	57
Total Roll - Physical Capacity	-39	-40	-32	-28	-26	-26	-28	-32	-33	-36	-35	-36	-38
(Tot Roll/Physical Capacity)%	41%	39%	52%	51%	54%	54%	51%	44%	42%	37%	39%	37%	34%
Functional Capacity	50	50	50	50	50								
Total Roll - Functional Capacity	-23	-24	-16	-21	-19								
(Total Roll/Functional Capacity)%	54%	52%	68%	58%	62%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

## Dallas

DYKE (PM15)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	2	0	5	5	1	1	1	0	0	0	2	3
Placing Requests	9	1	0	2	1	1	1	1	1	1	1	1	1
<b>CLASS</b>													
P1	15	8	10	14	8	10	11	10	7	7	7	7	7
P2	8	13	11	12	13	8	10	11	10	7	7	7	7
P3	16	8	14	11	12	13	8	10	11	10	7	7	7
P4	12	15	7	14	11	12	13	8	10	11	10	7	7
P5	7	10	14	10	13	11	12	13	8	10	11	10	7
P6	9	6	13	17	9	13	11	12	13	8	10	11	10
P7	10	9	6	13	15	9	13	11	12	13	8	10	12
<b>Total Roll</b>	<b>77</b>	<b>69</b>	<b>75</b>	<b>91</b>	<b>81</b>	<b>77</b>	<b>79</b>	<b>77</b>	<b>73</b>	<b>68</b>	<b>62</b>	<b>61</b>	<b>58</b>
Physical Capacity	127	127	127	126	126	126	126	126	126	126	126	126	126
Total Roll - Physical Capacity	-50	-58	-52	-35	-45	-49	-47	-49	-53	-58	-64	-65	-68
(Tot Roll/Physical Capacity)%	61%	54%	59%	72%	64%	61%	63%	61%	58%	54%	49%	48%	46%
Functional Capacity	100	100	100	100	106								
Total Roll - Functional Capacity	-23	-31	-25	-9	-25								
(Total Roll/Functional Capacity)%	77%	69%	75%	91%	76%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

EAST END (PM17B)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	8	0	0	14	0	11	11	0	0
Placing Requests	-19	-19	-10	-12	-8	-10	-10	-9	-10	-10	-10	-10	-10
<b>CLASS</b>													
P1	24	21	21	22	25	25	25	28	25	26	26	26	26
P2	19	21	23	23	20	25	25	25	28	26	26	26	26
P3	25	19	23	24	25	20	25	25	26	28	26	26	26
P4	35	21	19	25	23	25	20	25	26	26	29	26	26
P5	27	31	22	17	28	23	25	20	26	26	26	29	26
P6	33	27	28	22	18	28	23	25	21	26	26	27	29
P7	38	32	29	24	24	18	28	24	26	21	27	27	27
<b>Total Roll</b>	<b>201</b>	<b>172</b>	<b>165</b>	<b>157</b>	<b>163</b>	<b>165</b>	<b>172</b>	<b>174</b>	<b>177</b>	<b>179</b>	<b>187</b>	<b>187</b>	<b>186</b>
Physical Capacity	318	318	321	321	321	321	321	321	321	321	321	321	321
Total Roll - Physical Capacity	-117	-146	-156	-164	-158	-156	-149	-147	-144	-142	-134	-134	-135
(Tot Roll/Physical Capacity)%	63%	54%	51%	49%	51%	51%	54%	54%	55%	56%	58%	58%	58%
Functional Capacity	270	256	242	292	287								
Total Roll - Functional Capacity	-69	-84	-77	-135	-124								
(Total Roll/Functional Capacity)%	74%	67%	68%	54%	57%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Increased occupancy from August 2020 based on return of Annexe building

## East End

FINDOCHTY (PM20)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	10	10	10	10
Placing Requests	-1	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
<b>CLASS</b>													
P1	8	8	8	6	8	7	7	8	6	6	7	7	7
P2	11	10	8	8	6	8	7	7	8	6	7	7	7
P3	10	12	9	7	6	6	8	7	7	8	7	7	7
P4	9	10	13	10	7	6	6	8	7	7	9	7	7
P5	10	11	11	12	10	7	6	6	8	7	8	9	8
P6	9	11	11	11	9	10	7	6	6	8	8	8	10
P7	6	10	11	11	11	9	10	7	6	6	9	8	9
<b>Total Roll</b>	<b>63</b>	<b>72</b>	<b>71</b>	<b>65</b>	<b>57</b>	<b>53</b>	<b>51</b>	<b>49</b>	<b>48</b>	<b>49</b>	<b>52</b>	<b>53</b>	<b>55</b>
Physical Capacity	196	196	196	193	193	193	193	193	193	193	193	193	193
Total Roll - Physical Capacity	-133	-124	-125	-128	-136	-140	-142	-144	-145	-144	-141	-140	-138
(Tot Roll/Physical Capacity)%	32%	37%	36%	34%	30%	27%	26%	25%	25%	26%	27%	28%	28%
Functional Capacity	150	150	150	150	150								
Total Roll - Functional Capacity	-87	-78	-79	-85	-93								
(Total Roll/Functional Capacity)%	42%	48%	47%	43%	38%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

GLENLIVET (PM24)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Placing Requests	0	-1	0	-1	0	0	0	0	0	0	0	0	0
<b>CLASS</b>													
P1	1	2	0	3	0	2	2	2	2	2	2	2	2
P2	3	1	2	1	4	0	2	2	2	2	2	2	2
P3	1	3	2	2	1	4	0	2	2	2	2	2	2
P4	3	1	2	3	2	1	4	0	2	2	2	2	2
P5	5	2	4	3	2	2	1	4	0	2	2	2	2
P6	3	5	2	4	3	2	2	1	4	0	2	2	2
P7	0	4	6	4	2	3	2	2	1	4	0	2	2
<b>Total Roll</b>	<b>16</b>	<b>18</b>	<b>18</b>	<b>20</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>14</b>	<b>12</b>	<b>14</b>	<b>14</b>
Physical Capacity	42	42	42	47	47	47	47	47	47	47	47	47	47
Total Roll - Physical Capacity	-26	-24	-24	-27	-33	-33	-34	-34	-34	-33	-35	-33	-33
(Tot Roll/Physical Capacity)%	38%	43%	43%	43%	30%	30%	28%	28%	28%	30%	25%	30%	30%
Functional Capacity	42	42	42	47	47								
Total Roll - Functional Capacity	-26	-24	-24	-27	-33								
(Total Roll/Functional Capacity)%	38%	43%	43%	43%	30%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

GREENWARDS (PM18)	ACTUAL						FORECAST						
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	57	25	27	51	95	58	160	127	75	60	60	60	60
Placing Requests	-4	-11	-8	-17	-14	-13	-15	-14	-14	-14	-14	-14	-14
<b>CLASS</b>													
P1	45	49	44	48	43	45	46	48	45	47	49	52	53
P2	54	46	48	46	48	47	51	53	53	49	50	53	55
P3	51	52	43	46	44	51	52	57	57	56	51	53	55
P4	60	50	50	46	48	47	56	58	61	60	58	54	56
P5	46	63	48	53	47	51	52	62	62	64	63	61	56
P6	41	46	60	46	52	50	55	57	66	65	66	65	63
P7	67	46	46	61	46	55	55	61	62	69	67	69	68
<b>Total Roll</b>	<b>364</b>	<b>352</b>	<b>339</b>	<b>346</b>	<b>328</b>	<b>347</b>	<b>366</b>	<b>396</b>	<b>406</b>	<b>410</b>	<b>406</b>	<b>406</b>	<b>406</b>
Physical Capacity	462	462	462	463	463	463	463	463	463	463	463	463	463
Total Roll - Physical Capacity	-98	-110	-123	-117	-135	-116	-97	-67	-57	-53	-57	-57	-57
(Tot Roll/Physical Capacity)%	79%	76%	73%	75%	71%	75%	79%	86%	88%	88%	88%	88%	88%
Functional Capacity	382	434	397	434	434								
Total Roll - Functional Capacity	-18	-82	-58	-88	-106								
(Total Roll/Functional Capacity)%	95%	81%	85%	80%	76%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

HOPEMAN (PM26)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	1	16	23	0	11	11	11	10	10	10	10	5	0
Placing Requests	-1	3	0	2	1	1	1	1	1	1	1	1	1
<b>CLASS</b>													
P1	21	18	20	23	20	19	20	19	17	17	17	17	17
P2	23	19	22	20	24	20	20	20	19	17	17	18	18
P3	26	23	20	24	21	24	21	20	21	19	17	18	18
P4	23	25	23	18	24	21	25	21	21	21	20	18	18
P5	23	25	25	22	19	24	22	25	22	21	21	20	18
P6	22	23	26	24	20	19	25	22	26	22	22	22	20
P7	22	23	24	28	25	21	20	25	23	26	23	22	22
<b>Total Roll</b>	<b>160</b>	<b>156</b>	<b>160</b>	<b>159</b>	<b>153</b>	<b>150</b>	<b>152</b>	<b>154</b>	<b>147</b>	<b>144</b>	<b>137</b>	<b>134</b>	<b>130</b>
Physical Capacity	308	308	308	287	287	287	287	287	287	287	287	287	287
Total Roll - Physical Capacity	-148	-152	-148	-128	-134	-137	-135	-133	-140	-143	-150	-153	-157
(Tot Roll/Physical Capacity)%	52%	51%	52%	55%	53%	52%	53%	54%	51%	50%	48%	47%	45%
Functional Capacity	276	286	274	274	279								
Total Roll - Functional Capacity	-116	-130	-114	-115	-126								
(Total Roll/Functional Capacity)%	58%	55%	58%	58%	55%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

HYTHEHILL (PM34)	ACTUAL						FORECAST						
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	11	11	11	11	11	11	10	10	10	10	10	10	10
Placing Requests	-20	-16	-5	-10	-3	-6	-6	-5	-6	-6	-6	-6	-6
<b>CLASS</b>													
P1	47	38	45	35	44	46	47	46	39	39	39	39	39
P2	28	48	42	43	37	44	47	47	47	39	39	40	40
P3	43	33	46	26	45	37	45	47	48	47	39	40	40
P4	53	48	36	44	31	45	38	45	48	48	48	40	40
P5	48	49	51	32	43	31	46	38	46	48	49	48	40
P6	53	51	50	52	39	43	32	46	39	46	49	49	48
P7	34	54	56	52	49	40	44	32	47	39	47	49	50
<b>Total Roll</b>	<b>306</b>	<b>321</b>	<b>326</b>	<b>284</b>	<b>288</b>	<b>288</b>	<b>299</b>	<b>303</b>	<b>312</b>	<b>307</b>	<b>310</b>	<b>305</b>	<b>298</b>
Physical Capacity	428	428	428	427	427	427	427	427	427	427	427	427	427
Total Roll - Physical Capacity	-122	-107	-102	-143	-139	-139	-128	-124	-115	-120	-117	-122	-129
(Tot Roll/Physical Capacity)%	72%	75%	76%	67%	67%	68%	70%	71%	73%	72%	72%	71%	70%
Functional Capacity	357	365	390	386	386								
Total Roll - Functional Capacity	-51	-44	-64	-102	-98								
(Total Roll/Functional Capacity)%	86%	88%	84%	74%	75%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

KEITH (PM28A)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	18	35	6	0	40	21	27	24	25	12	22	22	22
Placing Requests	-11	-22	-5	-1	-8	-4	-4	-3	-4	-4	-4	-4	-4
<b>CLASS</b>													
P1	46	35	40	45	44	47	45	45	46	47	48	48	49
P2	47	46	30	41	51	45	48	46	46	47	48	49	49
P3	48	48	44	31	43	52	46	49	47	47	48	49	50
P4	44	50	49	45	33	44	53	47	50	48	47	49	50
P5	35	45	50	49	49	34	45	54	48	51	49	48	50
P6	47	36	46	50	50	50	35	46	55	49	51	50	49
P7	56	48	36	46	51	51	51	37	47	56	50	52	51
<b>Total Roll</b>	<b>323</b>	<b>308</b>	<b>295</b>	<b>307</b>	<b>321</b>	<b>325</b>	<b>324</b>	<b>324</b>	<b>341</b>	<b>345</b>	<b>341</b>	<b>345</b>	<b>347</b>
Physical Capacity	462	462	462	450	450	450	450	450	450	450	450	450	450
Total Roll - Physical Capacity	-139	-154	-167	-143	-129	-125	-126	-126	-109	-105	-109	-105	-103
(Tot Roll/Physical Capacity)%	70%	67%	64%	68%	71%	72%	72%	72%	76%	77%	76%	77%	77%
Functional Capacity	398	400	404	425	414								
Total Roll - Functional Capacity	-75	-92	-109	-118	-93								
(Total Roll/Functional Capacity)%	81%	77%	73%	72%	78%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

## Keith Primary

KINLOSS (PM30/29)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	6	8	3	9	6	21	16	4	17	4	4	4	0
Placing Requests	-8	-3	-10	-13	-12	-12	-12	-12	-12	-12	-12	-12	-12
<b>CLASS</b>													
P1	26	39	35	30	16	31	28	22	29	29	29	29	29
P2	36	26	41	33	33	17	32	29	23	30	30	30	29
P3	37	36	24	40	34	34	18	32	29	23	30	30	30
P4	37	42	36	25	33	35	34	18	32	30	23	30	30
P5	39	34	39	38	27	34	35	35	18	33	30	24	30
P6	28	43	32	30	35	28	34	36	35	19	33	30	24
P7	32	23	36	31	28	36	28	35	36	36	19	33	30
<b>Total Roll</b>	<b>235</b>	<b>243</b>	<b>243</b>	<b>227</b>	<b>206</b>	<b>212</b>	<b>210</b>	<b>207</b>	<b>204</b>	<b>200</b>	<b>195</b>	<b>206</b>	<b>202</b>
Physical Capacity	363	363	363	359	359	359	359	359	359	359	359	359	359
Total Roll - Physical Capacity	-128	-120	-120	-132	-153	-147	-149	-152	-155	-159	-164	-153	-157
(Tot Roll/Physical Capacity)%	65%	67%	67%	63%	57%	59%	59%	58%	57%	56%	54%	57%	56%
Functional Capacity	307	276	315	309	310								
Total Roll - Functional Capacity	-72	-33	-72	-82	-104								
(Total Roll/Functional Capacity)%	77%	88%	77%	73%	66%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

KNOCKANDO (PM31)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	3	3	3	3	3	3	3	2
Placing Requests	-1	0	-4	0	-1	0	-1	0	0	0	0	0	0
<b>CLASS</b>													
P1	6	5	7	9	2	8	7	7	5	5	5	5	5
P2	2	6	5	8	8	2	8	7	7	5	5	5	6
P3	8	3	6	5	7	8	2	8	7	7	5	5	6
P4	5	8	3	7	4	7	8	2	8	8	8	6	6
P5	9	6	8	4	7	4	7	8	2	9	8	8	6
P6	11	9	5	7	4	7	4	7	8	3	9	8	8
P7	8	10	9	6	8	4	7	4	7	9	3	9	8
<b>Total Roll</b>	<b>49</b>	<b>47</b>	<b>43</b>	<b>46</b>	<b>40</b>	<b>40</b>	<b>44</b>	<b>45</b>	<b>47</b>	<b>45</b>	<b>43</b>	<b>46</b>	<b>43</b>
Physical Capacity	99	99	99	99	99	99	99	99	99	99	99	99	99
Total Roll - Physical Capacity	-50	-52	-56	-53	-59	-59	-55	-54	-52	-54	-56	-53	-56
(Tot Roll/Physical Capacity)%	49%	47%	43%	46%	40%	41%	45%	45%	47%	46%	43%	47%	44%
Functional Capacity	75	75	75	75	75								
Total Roll - Functional Capacity	-26	-28	-32	-29	-35								
(Total Roll/Functional Capacity)%	65%	63%	57%	61%	53%								

*Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.*

2017 - Inveravon to be mothballed from 2017/18 with pupils moved to Knockando

LHANBRYDE (PM32)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
Primary 1 Input													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	20	33	37	40	0	3	3	4	0
Placing Requests	0	-4	-4	-3	-1	-3	-2	-2	-2	-2	-2	-2	-2
<b>CLASS</b>													
P1	30	18	22	16	21	23	22	24	22	22	22	22	22
P2	29	31	17	23	14	22	23	23	24	22	22	22	22
P3	26	29	30	20	27	15	23	25	24	24	22	22	22
P4	31	25	29	28	20	28	16	25	26	24	24	22	22
P5	22	34	26	29	30	21	30	18	26	26	24	25	22
P6	23	19	33	27	31	31	23	31	19	26	26	25	25
P7	31	23	20	31	26	32	33	25	33	19	26	26	25
<b>Total Roll</b>	<b>192</b>	<b>179</b>	<b>177</b>	<b>174</b>	<b>169</b>	<b>172</b>	<b>171</b>	<b>172</b>	<b>174</b>	<b>163</b>	<b>166</b>	<b>163</b>	<b>159</b>
Physical Capacity	330	330	330	330	330	330	330	330	330	330	330	330	330
Total Roll - Physical Capacity	-138	-151	-153	-156	-161	-158	-159	-158	-156	-167	-164	-167	-171
(Tot Roll/Physical Capacity)%	58%	54%	54%	53%	51%	52%	52%	52%	53%	49%	50%	49%	48%
Functional Capacity	290	284	290	274	266								
Total Roll - Functional Capacity	-98	-105	-113	-100	-97								
(Total Roll/Functional Capacity)%	66%	63%	61%	64%	64%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

LINKWOOD  (PM19)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	46	30	15	22	42	0	0	0	0	0	20	20	20
Placing Requests	-10	-6	13	20	6	13	13	11	12	12	12	12	12
<b>CLASS</b>													
P1	34	37	56	68	47	58	58	51	55	55	55	56	56
P2	22	33	38	60	72	48	58	58	51	55	55	56	57
P3	18	17	32	43	58	73	48	58	58	51	56	56	57
P4	0	17	17	34	44	59	73	48	58	58	51	57	57
P5	0	0	22	20	41	45	59	73	48	58	58	52	57
P6	0	0	7	25	25	42	45	59	73	48	58	59	53
P7	0	0	2	7	27	26	42	45	59	73	48	59	60
<b>Total Roll</b>	<b>74</b>	<b>104</b>	<b>174</b>	<b>257</b>	<b>314</b>	<b>350</b>	<b>382</b>	<b>391</b>	<b>402</b>	<b>398</b>	<b>382</b>	<b>394</b>	<b>396</b>
Physical Capacity	132	132	450	461	461	461	461	461	461	461	461	461	461
Total Roll - Physical Capacity	-58	-28	-276	-204	-147	-111	-79	-70	-59	-63	-79	-67	-65
(Tot Roll/Physical Capacity)%	56%	79%	39%	56%	68%	76%	83%	85%	87%	86%	83%	86%	86%
Functional Capacity	100	130	206	365	401								
Total Roll - Functional Capacity	-26	-26	-32	-108	-87								
(Total Roll/Functional Capacity)%	74%	80%	84%	70%	78%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Linkwood Primary occupancy from 2020 based on expected physical / functional capacity of new school building

LOGIE (PM33)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Placing Requests	1	-1	6	4	7	6	6	6	6	6	6	6	6
<b>CLASS</b>													
P1	3	1	7	5	11	8	8	9	9	9	9	9	9
P2	3	5	0	7	6	11	8	8	9	9	9	9	9
P3	3	4	8	0	8	6	11	8	8	9	9	9	9
P4	5	2	2	10	2	8	6	11	8	8	9	9	9
P5	4	8	3	2	9	2	8	6	11	8	8	9	9
P6	3	5	8	3	3	9	2	8	6	11	8	8	9
P7	3	3	5	10	3	3	9	2	8	6	11	8	8
<b>Total Roll</b>	<b>24</b>	<b>28</b>	<b>33</b>	<b>37</b>	<b>42</b>	<b>47</b>	<b>51</b>	<b>51</b>	<b>58</b>	<b>59</b>	<b>62</b>	<b>59</b>	<b>61</b>
Physical Capacity	94	94	94	90	90	90	90	90	90	90	90	90	90
Total Roll - Physical Capacity	-70	-66	-61	-53	-48	-43	-39	-39	-32	-31	-28	-31	-29
(Tot Roll/Physical Capacity)%	26%	30%	35%	41%	47%	52%	57%	57%	65%	65%	68%	66%	67%
Functional Capacity	75	75	75	75	75								
Total Roll - Functional Capacity	-51	-47	-42	-38	-33								
(Total Roll/Functional Capacity)%	32%	37%	44%	49%	56%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

MILLBANK (PM06)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	10	26	0	0	0	0	0	0	0	20	20	20
Placing Requests	0	-2	-10	-2	-1	-4	-2	-3	-3	-3	-3	-3	-3
<b>CLASS</b>													
P1	30	30	32	31	28	24	28	29	28	28	28	29	30
P2	35	28	33	35	29	28	24	28	29	28	29	29	30
P3	36	32	28	35	35	29	28	24	28	29	28	29	30
P4	30	34	31	29	37	35	29	28	24	28	30	29	30
P5	34	30	34	34	32	37	35	29	28	24	28	31	30
P6	40	34	29	35	39	32	37	35	29	28	24	29	32
P7	24	40	30	31	33	39	32	37	35	29	28	25	30
<b>Total Roll</b>	<b>229</b>	<b>228</b>	<b>217</b>	<b>230</b>	<b>233</b>	<b>224</b>	<b>212</b>	<b>210</b>	<b>201</b>	<b>194</b>	<b>196</b>	<b>201</b>	<b>211</b>
Physical Capacity	468	468	468	472	472	472	472	472	472	472	472	472	472
Total Roll - Physical Capacity	-239	-240	-251	-242	-239	-248	-260	-262	-271	-278	-276	-271	-261
(Tot Roll/Physical Capacity)%	49%	49%	46%	49%	49%	47%	45%	44%	42%	41%	41%	43%	45%
Functional Capacity	391	409	450	433	382								
Total Roll - Functional Capacity	-162	-181	-233	-203	-149								
(Total Roll/Functional Capacity)%	59%	56%	48%	53%	61%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

MILNE'S PRIMARY (PM37)	ACTUAL						FORECAST						
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	23	12	5	0	0	10	10	15	25	20	20	20	15
Placing Requests	2	4	8	1	8	6	5	6	6	6	6	6	6
<b>CLASS</b>													
P1	35	23	31	16	33	29	27	27	28	29	30	31	32
P2	22	34	22	30	14	33	29	28	27	29	30	31	32
P3	26	24	31	25	30	14	34	30	29	28	30	31	32
P4	20	27	24	27	21	30	15	34	30	29	29	31	31
P5	23	21	28	25	28	21	31	15	35	32	30	30	32
P6	32	23	22	34	27	28	22	31	16	36	32	31	31
P7	35	32	26	22	38	27	29	22	32	17	37	34	32
<b>Total Roll</b>	<b>193</b>	<b>184</b>	<b>184</b>	<b>179</b>	<b>191</b>	<b>183</b>	<b>186</b>	<b>187</b>	<b>198</b>	<b>201</b>	<b>219</b>	<b>218</b>	<b>221</b>
Physical Capacity	285	285	285	284	284	284	284	284	284	284	284	284	284
Total Roll - Physical Capacity	-92	-101	-101	-105	-93	-101	-98	-97	-86	-83	-65	-66	-63
(Tot Roll/Physical Capacity)%	68%	65%	65%	63%	67%	64%	65%	66%	70%	71%	77%	77%	78%
Functional Capacity	225	272	252	256	238								
Total Roll - Functional Capacity	-32	-88	-68	-77	-47								
(Total Roll/Functional Capacity)%	86%	68%	73%	70%	80%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

MORTLACH (PM38)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	2	2	0	0	0	0	0	25	0	20	20	20	20
Placing Requests	0	1	0	-6	-1	-2	-2	-3	-2	-2	-2	-2	-2
<b>CLASS</b>													
P1	12	21	19	14	22	16	15	13	16	16	16	17	18
P2	20	13	23	20	12	22	16	15	13	16	17	17	18
P3	19	19	12	23	19	12	22	16	16	14	17	17	18
P4	22	21	19	11	23	19	12	23	17	16	15	18	18
P5	14	23	21	18	11	23	19	13	23	17	17	16	19
P6	21	15	23	22	20	11	23	19	13	23	18	18	16
P7	18	23	15	22	22	20	11	24	20	14	25	19	19
<b>Total Roll</b>	<b>126</b>	<b>135</b>	<b>132</b>	<b>130</b>	<b>129</b>	<b>123</b>	<b>117</b>	<b>123</b>	<b>118</b>	<b>116</b>	<b>124</b>	<b>122</b>	<b>126</b>
Physical Capacity	226	226	226	227	227	227	227	227	227	227	227	227	227
Total Roll - Physical Capacity	-100	-91	-94	-97	-98	-105	-110	-104	-109	-111	-103	-105	-101
(Tot Roll/Physical Capacity)%	56%	60%	58%	57%	57%	54%	52%	54%	52%	51%	55%	54%	56%
Functional Capacity	175	183	175	188	213								
Total Roll - Functional Capacity	-49	-48	-43	-58	-84								
(Total Roll/Functional Capacity)%	72%	74%	75%	69%	61%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

MOSSTODLOCH (PM39)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>						25	25	22	19				
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	15	0	76	0	0	0	0	0	20	20	20	10
Placing Requests	-3	-1	-3	-2	1	-1	-1	0	-1	-1	-1	-1	-1
<b>CLASS</b>													
P1	20	21	21	18	27	24	24	22	18	19	20	20	21
P2	20	21	21	24	19	27	24	24	22	18	19	20	21
P3	33	21	24	21	26	19	27	24	24	22	19	20	21
P4	27	31	22	26	25	26	19	27	24	25	23	20	21
P5	22	26	29	26	26	25	26	19	27	24	26	24	21
P6	17	22	25	31	26	26	25	26	19	27	25	27	24
P7	21	17	21	27	28	26	26	25	26	20	29	26	27
<b>Total Roll</b>	<b>160</b>	<b>159</b>	<b>163</b>	<b>173</b>	<b>177</b>	<b>173</b>	<b>171</b>	<b>167</b>	<b>160</b>	<b>155</b>	<b>160</b>	<b>157</b>	<b>156</b>
Physical Capacity	329	329	329	326	326	326	326	326	326	326	326	326	326
Total Roll - Physical Capacity	-169	-170	-166	-153	-149	-153	-155	-159	-166	-171	-166	-169	-170
(Tot Roll/Physical Capacity)%	49%	48%	50%	53%	54%	53%	52%	51%	49%	48%	49%	48%	48%
Functional Capacity	258	276	292	292	287								
Total Roll - Functional Capacity	-98	-117	-129	-119	-110								
(Total Roll/Functional Capacity)%	62%	58%	56%	59%	62%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

MOSSTOWIE (PM40)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Placing Requests	3	3	5	5	3	4	4	4	4	4	4	4	4
<b>CLASS</b>													
P1	10	4	12	6	5	8	8	8	9	9	9	9	9
P2	8	11	4	13	5	5	8	8	8	9	9	9	9
P3	13	7	11	4	12	5	5	8	8	8	9	9	9
P4	11	13	7	11	5	12	5	5	8	8	8	9	9
P5	14	10	13	6	10	5	12	5	5	8	8	8	9
P6	6	14	12	13	7	10	5	12	5	5	8	8	8
P7	8	6	14	10	12	7	10	5	12	5	5	8	8
<b>Total Roll</b>	<b>70</b>	<b>65</b>	<b>73</b>	<b>63</b>	<b>56</b>	<b>52</b>	<b>53</b>	<b>51</b>	<b>55</b>	<b>52</b>	<b>56</b>	<b>60</b>	<b>61</b>
Physical Capacity	91	91	91	85	85	85	85	85	85	85	85	85	85
Total Roll - Physical Capacity	-21	-26	-18	-22	-29	-33	-32	-34	-30	-33	-29	-25	-24
(Tot Roll/Physical Capacity)%	77%	71%	80%	74%	66%	62%	63%	60%	65%	62%	66%	71%	72%
Functional Capacity	75	75	75	75	75								
Total Roll - Functional Capacity	-5	-10	-2	-12	-19								
(Total Roll/Functional Capacity)%	93%	87%	97%	84%	75%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

NEW ELGIN (PM19)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	25	25	25
Placing Requests	11	16	-6	0	0	-2	-2	-1	-1	-2	-1	-1	-1
<b>CLASS</b>													
P1	41	56	50	51	43	34	32	41	49	48	49	50	50
P2	59	44	59	50	53	43	34	32	41	49	49	50	51
P3	61	62	48	55	50	53	43	34	32	41	49	50	51
P4	82	63	60	50	53	50	53	43	34	32	42	50	51
P5	88	83	63	61	49	53	50	53	43	34	33	43	51
P6	83	87	85	62	60	49	53	50	53	43	34	34	44
P7	86	85	89	85	66	60	49	53	50	53	44	36	35
<b>Total Roll</b>	<b>500</b>	<b>480</b>	<b>454</b>	<b>414</b>	<b>374</b>	<b>342</b>	<b>314</b>	<b>306</b>	<b>302</b>	<b>300</b>	<b>299</b>	<b>311</b>	<b>333</b>
Physical Capacity	655	655	655	591	569	569	569	569	569	569	569	569	569
Total Roll - Physical Capacity	-155	-175	-201	-177	-195	-227	-255	-263	-267	-269	-270	-258	-236
(Tot Roll/Physical Capacity)%	76%	73%	69%	70%	66%	60%	55%	54%	53%	53%	53%	55%	58%
Functional Capacity	571	578	583	542	534								
Total Roll - Functional Capacity	-71	-98	-129	-128	-160								
(Total Roll/Functional Capacity)%	88%	83%	78%	76%	70%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

NEWMILL (PM41)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	3	3	4	0
Placing Requests	2	2	0	0	-1	0	0	-1	0	0	-1	0	-1
<b>CLASS</b>													
P1	12	8	6	7	12	8	7	5	5	5	5	5	5
P2	11	14	8	7	7	12	8	7	5	5	5	5	5
P3	9	10	15	7	6	7	12	8	7	5	5	5	5
P4	12	9	10	15	8	6	7	12	8	7	6	5	5
P5	8	13	9	9	13	8	6	7	12	8	7	6	5
P6	10	8	13	9	9	13	8	6	7	12	8	7	6
P7	10	10	8	14	8	9	13	8	6	7	12	8	7
<b>Total Roll</b>	<b>72</b>	<b>72</b>	<b>69</b>	<b>68</b>	<b>63</b>	<b>63</b>	<b>60</b>	<b>53</b>	<b>49</b>	<b>48</b>	<b>46</b>	<b>40</b>	<b>37</b>
Physical Capacity	98	98	98	96	96	96	96	96	96	96	96	96	96
Total Roll - Physical Capacity	-26	-26	-29	-28	-33	-33	-36	-43	-47	-48	-50	-56	-59
(Tot Roll/Physical Capacity)%	73%	73%	70%	71%	66%	65%	63%	55%	51%	50%	48%	42%	39%
Functional Capacity	75	75	75	75	75								
Total Roll - Functional Capacity	-3	-3	-6	-7	-12								
(Total Roll/Functional Capacity)%	96%	96%	92%	91%	84%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

PILMUIR (PM23)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	15	15	15	15	27	27	15	7	0
Placing Requests	-32	-27	-42	-37	-23	-26	-26	-23	-23	-22	-24	-23	-23
<b>CLASS</b>													
P1	21	19	18	13	17	22	24	20	20	21	20	21	21
P2	30	21	16	19	13	18	23	25	21	21	22	21	21
P3	21	26	22	14	18	14	18	24	26	23	22	23	21
P4	19	21	25	20	13	19	14	19	25	27	24	22	23
P5	31	19	22	25	19	14	19	15	20	26	28	24	22
P6	31	26	20	21	27	20	14	20	16	21	27	29	24
P7	34	29	25	21	21	28	20	15	21	17	22	27	29
<b>Total Roll</b>	<b>187</b>	<b>161</b>	<b>148</b>	<b>133</b>	<b>128</b>	<b>133</b>	<b>134</b>	<b>138</b>	<b>149</b>	<b>156</b>	<b>165</b>	<b>167</b>	<b>161</b>
Physical Capacity	296	296	296	297	297	297	297	297	297	297	297	297	297
Total Roll - Physical Capacity	-109	-135	-148	-164	-169	-164	-163	-159	-148	-141	-132	-130	-136
(Tot Roll/Physical Capacity)%	63%	54%	50%	45%	43%	45%	45%	47%	50%	53%	56%	56%	54%
Functional Capacity	241	242	242	249	249								
Total Roll - Functional Capacity	-54	-81	-94	-116	-121								
(Total Roll/Functional Capacity)%	78%	67%	61%	53%	51%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

PORTESSIE (PM07)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	10	10	10	10	10
Placing Requests	4	5	3	3	1	2	2	2	2	2	2	2	2
<b>CLASS</b>													
P1	20	22	18	17	18	18	19	21	15	17	18	19	20
P2	21	18	22	18	16	18	18	19	21	16	17	18	19
P3	7	25	17	24	18	16	18	18	19	21	16	18	19
P4	14	7	26	16	23	18	16	18	19	20	22	17	18
P5	12	15	7	24	15	23	18	16	18	19	20	22	17
P6	12	11	14	6	20	15	23	18	16	19	19	21	23
P7	17	13	11	14	7	20	15	23	18	17	19	20	21
<b>Total Roll</b>	<b>103</b>	<b>111</b>	<b>115</b>	<b>119</b>	<b>117</b>	<b>128</b>	<b>127</b>	<b>133</b>	<b>127</b>	<b>128</b>	<b>132</b>	<b>135</b>	<b>137</b>
Physical Capacity	192	192	192	186	186	186	186	186	186	186	186	186	186
Total Roll - Physical Capacity	-89	-81	-77	-67	-69	-58	-59	-53	-59	-58	-54	-51	-49
(Tot Roll/Physical Capacity)%	54%	58%	60%	64%	63%	69%	69%	72%	68%	69%	71%	72%	74%
Functional Capacity	150	160	154	172	166								
Total Roll - Functional Capacity	-47	-49	-39	-53	-49								
(Total Roll/Functional Capacity)%	69%	69%	75%	69%	70%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

PORTGORDON (PM42)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	10	10	10	10	0
Placing Requests	-6	-3	-4	1	1	-1	0	0	0	0	0	0	0
<b>CLASS</b>													
P1	5	3	5	6	12	7	8	6	7	8	8	8	9
P2	9	5	3	4	5	12	7	8	6	8	8	8	9
P3	11	8	6	4	4	5	12	7	9	7	8	9	9
P4	3	9	6	6	6	4	5	12	8	9	7	8	9
P5	8	2	8	6	6	6	4	5	12	8	10	8	9
P6	9	8	2	8	5	6	6	4	5	13	8	10	8
P7	6	9	8	3	8	5	6	6	4	6	13	9	10
<b>Total Roll</b>	<b>51</b>	<b>44</b>	<b>38</b>	<b>37</b>	<b>46</b>	<b>45</b>	<b>49</b>	<b>49</b>	<b>52</b>	<b>58</b>	<b>63</b>	<b>61</b>	<b>62</b>
Physical Capacity	151	151	151	144	144	144	144	144	144	144	144	144	144
Total Roll - Physical Capacity	-100	-107	-113	-107	-98	-99	-95	-95	-92	-86	-81	-83	-82
(Tot Roll/Physical Capacity)%	34%	29%	25%	26%	32%	31%	34%	34%	36%	40%	44%	42%	43%
Functional Capacity	125	125	125	125	125								
Total Roll - Functional Capacity	-74	-81	-87	-88	-79								
(Total Roll/Functional Capacity)%	41%	35%	30%	30%	37%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

PORTKNOCKIE (PM43)	ACTUAL						FORECAST						
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	12	12	12	14	0
Placing Requests	-1	-4	-2	-2	1	-1	-1	0	-1	-1	0	-1	0
<b>CLASS</b>													
P1	5	12	8	7	11	8	8	7	6	6	7	7	7
P2	16	5	10	8	6	11	8	8	7	6	7	7	7
P3	5	14	6	9	11	6	11	8	9	8	7	7	7
P4	11	5	13	6	12	11	6	11	8	9	8	7	8
P5	8	11	5	12	7	12	11	6	11	9	10	9	7
P6	15	8	9	5	13	7	12	11	6	12	9	10	9
P7	4	16	7	9	6	13	7	12	11	7	12	10	11
<b>Total Roll</b>	<b>64</b>	<b>71</b>	<b>58</b>	<b>56</b>	<b>66</b>	<b>68</b>	<b>63</b>	<b>63</b>	<b>58</b>	<b>56</b>	<b>59</b>	<b>57</b>	<b>57</b>
Physical Capacity	193	193	193	193	193	193	193	193	193	193	193	193	193
Total Roll - Physical Capacity	-129	-122	-135	-137	-127	-125	-130	-130	-135	-137	-134	-136	-136
(Tot Roll/Physical Capacity)%	33%	37%	30%	29%	34%	35%	33%	33%	30%	29%	31%	30%	29%
Functional Capacity	150	150	150	150	150								
Total Roll - Functional Capacity	-86	-79	-92	-94	-84								
(Total Roll/Functional Capacity)%	43%	47%	39%	37%	44%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

ROTHES (PM44)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	15	15	20	20	0
Placing Requests	0	-2	-1	2	0	0	1	0	0	1	0	1	1
<b>CLASS</b>													
P1	12	15	7	11	13	10	10	10	11	11	12	13	13
P2	12	12	15	6	11	13	10	10	11	11	12	13	13
P3	13	12	14	15	6	11	13	10	10	11	12	13	13
P4	12	15	11	14	15	6	11	13	11	11	12	13	13
P5	17	12	15	11	14	15	6	11	13	11	11	13	13
P6	8	17	13	14	10	14	15	6	11	14	12	12	13
P7	19	8	17	14	13	10	14	15	6	12	15	13	13
<b>Total Roll</b>	<b>93</b>	<b>91</b>	<b>92</b>	<b>85</b>	<b>82</b>	<b>79</b>	<b>79</b>	<b>75</b>	<b>73</b>	<b>82</b>	<b>86</b>	<b>90</b>	<b>92</b>
Physical Capacity	220	220	220	221	221	221	221	221	221	221	221	221	221
Total Roll - Physical Capacity	-127	-129	-128	-136	-139	-142	-142	-146	-148	-139	-135	-131	-129
(Tot Roll/Physical Capacity)%	42%	41%	42%	38%	37%	36%	36%	34%	33%	37%	39%	41%	42%
Functional Capacity	186	175	174	194	194								
Total Roll - Functional Capacity	-93	-84	-82	-109	-112								
(Total Roll/Functional Capacity)%	50%	52%	53%	44%	42%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

ROTHIEMAY (PM45)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	6	6	6	6
Placing Requests	0	-1	0	0	2	1	2	2	2	2	2	2	2
<b>CLASS</b>													
P1	6	5	8	8	6	7	8	10	9	9	9	10	10
P2	8	7	6	7	7	6	7	8	10	9	9	10	10
P3	11	8	7	5	9	7	6	7	8	10	9	9	10
P4	11	11	8	6	7	9	7	6	7	8	11	9	10
P5	14	10	12	9	8	7	9	7	6	7	8	11	10
P6	7	14	9	11	9	8	7	9	7	6	8	8	11
P7	4	7	14	7	9	9	8	7	9	7	6	8	9
<b>Total Roll</b>	<b>61</b>	<b>62</b>	<b>64</b>	<b>53</b>	<b>55</b>	<b>53</b>	<b>52</b>	<b>54</b>	<b>56</b>	<b>57</b>	<b>61</b>	<b>65</b>	<b>69</b>
Physical Capacity	94	94	94	87	87	87	87	87	87	87	87	87	87
Total Roll - Physical Capacity	-33	-32	-30	-34	-32	-34	-35	-33	-31	-30	-26	-22	-18
(Tot Roll/Physical Capacity)%	65%	66%	68%	61%	63%	61%	60%	62%	65%	65%	70%	75%	79%
Functional Capacity	75	75	75	75	75								
Total Roll - Functional Capacity	-14	-13	-11	-22	-20								
(Total Roll/Functional Capacity)%	81%	83%	85%	71%	73%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

SEAFIELD (PM17D)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	40	10	0	67	75	100	109	110	90	85	85	85
Placing Requests	-1	2	5	2	17	8	9	11	9	10	10	10	10
<b>CLASS</b>													
P1	49	48	51	48	51	55	56	54	57	61	64	67	70
P2	57	46	43	50	52	54	58	60	59	61	64	68	70
P3	70	55	43	48	50	55	57	62	65	63	64	68	71
P4	53	66	54	45	50	53	59	62	67	69	67	68	72
P5	54	47	68	49	46	53	57	63	67	72	73	70	72
P6	41	53	44	66	47	49	57	62	68	71	75	77	74
P7	48	39	52	49	66	51	53	62	67	73	75	80	81
<b>Total Roll</b>	<b>372</b>	<b>354</b>	<b>355</b>	<b>355</b>	<b>362</b>	<b>369</b>	<b>398</b>	<b>426</b>	<b>449</b>	<b>469</b>	<b>483</b>	<b>497</b>	<b>510</b>
Physical Capacity	575	575	575	534	534	534	534	534	534	534	534	534	534
Total Roll - Physical Capacity	-203	-221	-220	-179	-172	-165	-136	-108	-85	-65	-51	-37	-24
(Tot Roll/Physical Capacity)%	65%	62%	62%	66%	68%	69%	75%	80%	84%	88%	91%	93%	96%
Functional Capacity	457	477	475	476	470								
Total Roll - Functional Capacity	-85	-123	-120	-121	-108								
(Total Roll/Functional Capacity)%	81%	74%	75%	75%	77%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

Capacity increase from 2017 due to the completion of building works.

ST GERARDINE'S (PM35)	ACTUAL						FORECAST						
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	10	15	9	8	25	25	0	0	0	0	0	0	0
Placing Requests	22	20	10	20	12	14	15	14	14	14	14	14	14
<b>CLASS</b>													
P1	49	50	50	47	31	35	37	37	36	36	36	36	36
P2	44	46	47	46	46	32	36	37	37	36	36	36	36
P3	41	44	43	46	45	47	33	36	37	37	36	36	36
P4	44	47	41	45	44	46	48	33	36	37	37	36	36
P5	46	46	45	39	45	45	47	48	33	36	37	37	36
P6	33	46	45	42	42	46	46	47	48	33	36	37	37
P7	31	33	45	43	42	43	47	46	47	48	33	36	37
<b>Total Roll</b>	<b>288</b>	<b>312</b>	<b>316</b>	<b>308</b>	<b>295</b>	<b>295</b>	<b>291</b>	<b>281</b>	<b>272</b>	<b>262</b>	<b>251</b>	<b>254</b>	<b>255</b>
Physical Capacity	396	396	396	396	396	396	396	396	396	396	396	396	396
Total Roll - Physical Capacity	-108	-84	-80	-88	-101	-102	-105	-115	-124	-134	-145	-142	-141
(Tot Roll/Physical Capacity)%	73%	79%	80%	78%	74%	74%	74%	71%	69%	66%	63%	64%	64%
Functional Capacity	332	347	347	352	336								
Total Roll - Functional Capacity	-44	-35	-31	-44	-41								
(Total Roll/Functional Capacity)%	87%	90%	91%	88%	88%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

ST PETER'S (PM08)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Placing Requests	11	12	19	6	14	13	11	13	12	12	12	12	12
<b>CLASS</b>													
P1	12	13	25	16	14	13	11	13	12	12	12	12	12
P2	16	13	13	24	17	14	13	11	13	12	12	12	12
P3	20	16	16	12	24	17	14	13	11	13	12	12	12
P4	17	22	16	15	13	24	17	14	13	11	13	12	12
P5	19	17	20	14	13	13	24	17	14	13	11	13	12
P6	22	19	17	19	14	13	13	24	17	14	13	11	13
P7	11	22	16	16	17	14	13	13	24	17	14	13	11
<b>Total Roll</b>	<b>117</b>	<b>122</b>	<b>123</b>	<b>116</b>	<b>112</b>	<b>108</b>	<b>105</b>	<b>105</b>	<b>104</b>	<b>92</b>	<b>87</b>	<b>85</b>	<b>84</b>
Physical Capacity	160	160	160	149	149	149	149	149	149	149	149	149	149
Total Roll - Physical Capacity	-43	-38	-37	-33	-37	-41	-44	-44	-45	-57	-62	-64	-65
(Tot Roll/Physical Capacity)%	73%	76%	77%	78%	75%	72%	70%	70%	70%	62%	58%	57%	57%
Functional Capacity	125	125	125	125	125								
Total Roll - Functional Capacity	-8	-3	-2	-9	-13								
(Total Roll/Functional Capacity)%	94%	98%	98%	93%	90%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

ST SYLVESTER'S (PM17C)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Placing Requests	13	8	8	9	6	8	8	7	7	7	7	7	7
<b>CLASS</b>													
P1	20	12	16	13	13	15	15	14	15	14	14	14	14
P2	17	16	15	13	14	13	15	15	14	15	14	14	14
P3	32	18	14	14	13	14	13	15	15	14	15	14	14
P4	23	30	17	11	17	13	14	13	15	15	14	15	14
P5	30	18	28	14	13	17	13	14	13	15	15	14	15
P6	27	27	15	25	15	13	17	13	14	13	15	15	14
P7	31	23	26	14	28	15	13	17	13	14	13	15	15
<b>Total Roll</b>	<b>180</b>	<b>144</b>	<b>131</b>	<b>104</b>	<b>113</b>	<b>100</b>	<b>99</b>	<b>101</b>	<b>98</b>	<b>100</b>	<b>100</b>	<b>101</b>	<b>101</b>
Physical Capacity	231	231	231	231	231	231	231	231	231	231	231	231	231
Total Roll - Physical Capacity	-51	-87	-100	-127	-118	-131	-132	-130	-133	-131	-131	-130	-130
(Tot Roll/Physical Capacity)%	78%	62%	57%	45%	49%	43%	43%	44%	42%	43%	43%	44%	44%
Functional Capacity	224	242	224	210	208								
Total Roll - Functional Capacity	-44	-98	-93	-106	-95								
(Total Roll/Functional Capacity)%	80%	60%	58%	50%	54%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

## St Sylvester's (Elgin)

ST THOMAS (PM28B)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Placing Requests	10	14	9	8	8	8	8	8	8	8	8	8	8
<b>CLASS</b>													
P1	11	14	9	8	7	7	7	7	7	7	7	7	7
P2	6	10	13	7	9	7	7	7	7	7	7	7	7
P3	6	5	10	13	6	9	7	7	7	7	7	7	7
P4	10	5	7	6	8	6	9	7	7	7	7	7	7
P5	10	9	5	7	4	8	6	9	7	7	7	7	7
P6	6	11	11	5	7	4	8	6	9	7	7	7	7
P7	14	6	10	11	5	7	4	8	6	9	7	7	7
<b>Total Roll</b>	<b>63</b>	<b>60</b>	<b>65</b>	<b>57</b>	<b>46</b>	<b>48</b>	<b>48</b>	<b>52</b>	<b>51</b>	<b>52</b>	<b>50</b>	<b>50</b>	<b>50</b>
Physical Capacity	99	99	99	94	94	94	94	94	94	94	94	94	94
Total Roll - Physical Capacity	-36	-39	-34	-37	-48	-46	-46	-42	-43	-42	-44	-44	-44
(Tot Roll/Physical Capacity)%	64%	61%	66%	61%	49%	51%	52%	55%	54%	55%	53%	53%	53%
Functional Capacity	75	75	75	75	75								
Total Roll - Functional Capacity	-12	-15	-10	-18	-29								
(Total Roll/Functional Capacity)%	84%	80%	87%	76%	61%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

## St Thomas (Keith)

TOMINTOUL (PM46)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
Placing Requests	0	0	0	1	0	0	0	0	0	0	0	0	0
<b>CLASS</b>													
P1	3	4	4	2	5	4	4	4	3	3	3	3	3
P2	3	2	3	4	4	5	4	4	4	3	3	3	3
P3	9	3	3	3	4	4	5	4	4	4	3	3	3
P4	4	8	3	4	4	4	4	5	4	4	4	3	3
P5	3	4	7	3	5	4	4	4	5	4	4	4	3
P6	5	3	4	7	3	5	4	4	4	5	4	4	4
P7	4	5	3	4	8	3	5	4	4	4	5	4	4
<b>Total Roll</b>	<b>31</b>	<b>29</b>	<b>27</b>	<b>27</b>	<b>33</b>	<b>29</b>	<b>31</b>	<b>30</b>	<b>29</b>	<b>29</b>	<b>28</b>	<b>26</b>	<b>25</b>
Physical Capacity	133	133	133	96	130	130	130	130	130	130	130	130	130
Total Roll - Physical Capacity	-102	-104	-106	-69	-97	-101	-99	-100	-101	-101	-102	-104	-105
(Tot Roll/Physical Capacity)%	23%	22%	20%	28%	25%	23%	24%	23%	23%	22%	22%	20%	19%
Functional Capacity	75	75	75	75	75								
Total Roll - Functional Capacity	-44	-46	-48	-48	-42								
(Total Roll/Functional Capacity)%	41%	39%	36%	36%	44%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

WEST END (PM17E)	ACTUAL					FORECAST							
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>INPUTS</b>													
<i>Primary 1 Input</i>													
Pupils per household	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	20	5	0	4	14	21	7	0	9	10	10	0
Placing Requests	3	3	3	3	2	3	3	2	3	3	2	3	2
<b>CLASS</b>													
P1	27	22	19	20	24	21	21	24	19	19	19	19	19
P2	32	29	21	18	18	24	22	22	24	19	19	19	20
P3	32	34	30	23	24	18	25	22	22	24	19	20	20
P4	26	29	35	28	27	24	19	26	22	22	25	20	20
P5	35	31	31	35	29	27	25	20	26	23	23	25	20
P6	45	36	32	31	36	29	28	26	20	26	23	23	25
P7	35	41	35	31	33	36	30	29	26	20	26	24	23
<b>Total Roll</b>	<b>232</b>	<b>222</b>	<b>203</b>	<b>186</b>	<b>191</b>	<b>181</b>	<b>171</b>	<b>168</b>	<b>159</b>	<b>153</b>	<b>154</b>	<b>150</b>	<b>147</b>
Physical Capacity	286	286	286	281	281	281	281	281	281	281	281	281	281
Total Roll - Physical Capacity	-54	-64	-83	-95	-90	-100	-110	-113	-122	-128	-127	-131	-134
(Tot Roll/Physical Capacity)%	81%	78%	71%	66%	68%	65%	61%	60%	57%	54%	55%	53%	52%
Functional Capacity	257	267	244	264	257								
Total Roll - Functional Capacity	-25	-45	-41	-78	-66								
(Total Roll/Functional Capacity)%	90%	83%	83%	70%	74%								

Because of rounding, the Total Roll may not be exactly the same as the sum of the P1-P7 figures.

## West End