

## **SECTION B: SOCIAL CARE**

<b>REF</b>	<b>SERVICE</b>	<b>BASIS OF CHARGE/ REASON FOR CHANGE</b>	<b>CURRENT CHARGE</b>	<b>PROPOSED CHARGE</b>	<b>DATE OF LAST CHANGE</b>	<b>ANTICIPATED INCREASED INCOME</b>
B1.	Moray Lifeline / Telecare	5% increase No VAT if registered disabled.	£16.46 per quarter inc VAT	£17.30 per quarter inc VAT	April 2015	£3,500
B2.	Day Care Services		None	None	N/A	
B3.	Transport to and from day care		None	None	N/A	
B4.	Blue Badge	Maximum permitted by statute	£20 per badge – badge valid for 3 years	£20 per badge – badge valid for 3 years	April 2012	N/A
B5.	Meals on Wheels	Full cost recovery of meal	£4.20 per meal	£4.45 per meal	April 2015	£4,000
B6.	Meals at Day Care Centres (Glenview, Tomnabat and Linnburn) and Shared Lives:					
B6a.	Meal	Full cost recovery	£4.20	£4.45	April 2015	£4,000
B6b.	Tea & Biscuits		£0.59 per cup	£0.65 per cup	April 2015	
B6c.	Light meal (Shared Lives Service only)		£2.25	£2.40		
B6d.	Packed lunches (Murray Street)	Full cost recovery	£4.20	£4.45	April 2015	
B7.	Domiciliary Care (all client groups and care type: personal care (for under 65s), domestic support, housing support, non-accommodated respite, Shared Lives) – means tested contributions to costs.					
B7a.	Hourly rate	5% increase	£11.84 per hour	£12.45 per hour	April 2015	£17,000
B7b.	Overnight (10pm – 7am)	5% increase	£82.87	£87.05	April 2015	
B7c.	Tea visits	5% increase	£11.84 per hour	£12.45 per hour	April 2015	
B8.	Overnight respite care provided in a designated Care Home (all client groups)		Per Financial Assessment and DWP Rates & Allowance and CRAG Guidance	Per Financial Assessment and DWP Rates & Allowance and CRAG Guidance	April 2010	N/A

REF	SERVICE	BASIS OF CHARGE/REASON FOR CHANGE	CURRENT CHARGE	PROPOSED CHARGE	DATE OF LAST CHANGE	ANTICIPATED INCREASED INCOME
B9.	Taigh Farrais					
B9a.	Partner/spouse staying with client receiving respite service	5% increase	£199.50 per week	£200 per week	April 2015	£3,000
B9b.	Self – Funding Residents	5% increase	£934.50 per week	£981.25 per week	April 2015	
B9c.	Other L.A.s	To move towards full cost recovery	£940 per week	£987 per week	April 2015	£2,000
B10.	Stair lift maintenance	Contribution to annual maintenance 5% increase No VAT if registered disabled	£13.45 per quarter inc VAT	£14.15 per quarter inc VAT	April 2015	£1,500
B11.	Occupational Therapy Aids and Equipment	No charge made per CoSLA recommendation	None	None	October 2005	N/A
B12.	Hire of Day Centre rooms	5% increase	£4.40 per hour	£4.65 per hour	April 2015	£nil
B13.	Housing Support (Wardens Service): Castlehill & Hanover Housing Associations	Full cost recovery	Call service: £1.92 - £5.62 per week  Wardens' Service: £9.36 - £90.00 per week	Call service: £2.05 - £5.95 per week  Warden's service: £9.85 - £94.50 per week	April 2013	£10,000
B14.	Speyside Lunch Club	Full cost recovery	£5.15 Inclusive of VAT	£5.45 Inclusive of VAT	April 2014	£200
B15.	Moray Training – delivery of training courses to care homes and external companies					Depends on contracts won

REF	SERVICE	BASIS OF CHARGE/ REASON FOR CHANGE	CURRENT CHARGE	PROPOSED CHARGE	DATE OF LAST CHANGE	ANTICIPATED INCREASED INCOME
B15a.	SVQ – Social Services and Health Care  Registration and induction L - 6 units L3 - 8 units L4 - 8 units  SVQ Administration  Registration and induction L2 – 8 units L3 – 8 units  L+D9D11 Inc registration L+D11 Inc registration	5% increase	£150 £85 / unit £125 / unit £175 / unit  £125 £80 / unit £100 / unit  £500 £500	£158 £90 / unit £132 / unit £184 / unit  £132 £84 / unit £105 / unit  £525 £525	April 2015	
B15b.	Manual handling - people Manual handling	Per session 5% increase	£400 £300	£420 £315	April 2015	
B15c.	Accredited First Aid 1 day course  Accredited First Aid 3 day course  Health & Safety awareness	5% increase	Registration £7.50 per candidate + £40 per candidate for the course  Registration £15 per candidate + £100 per candidate for the course  £250 per session	Registration £7.90 per candidate + £42 per candidate for the course  Registration £15.75 per candidate + £105 per candidate for the course  £250 per session	April 2015  April 2015  April 2015	
B15d.	Training squad – work carried out		£16 per hour + 80p per mile travelled	£16.80 per hour + 84p per mile travelled		
B16	Case review carried out on behalf of another local authority	To recover cost 5% increase	£81	£85	April 2015	£nil