

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2017/18-2021/22

Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 1-3

LOCAL AUTHORITY: MORAY

PROJECT	SUB-AREA	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	GEOGRAPHIC CODE (Numeric Value - from Drop Down Table Below)	DEVELOPER	UNITS - TENURE							UNITS - BUILT FORM				UNITS - TYPE				GREENER STANDARDS	APPROVAL DATE	UNITS - SITE STARTS				UNITS - COMPLETIONS			SG FUNDING REQUIRED (£0.000m)				
						Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type	Enter Y or N	Financial Year (Estimated or Actual)	PRE 2017/18	2017/18	2018/19	2019/20	2017/18	2018/19	2019/20	PRE 2017/18	2017/18	2018/19	2019/20	TOTAL SG FUNDING REQUIRED OVER SHIP PERIOD
Burdshaugh, Forres	Forres	High			Moray Council	16						16			16	16	12	4	Amenity	16	Y	2014/15	16				16			0.800				0.000
Glassgreen Extra Care, Elgin	Elgin	High			Moray Council	30						30			30	30	0	30	Extra-Care	30	Y	2015/16	30				30						0.000	
Haugh Road, Elgin	Elgin	High			Hanover HA	21						21			21	21	0	21	Amenity	21	Y	2015/16	21				21						0.000	
Ferrylea Phase 2, Forres	Forres	High			Moray Council	20						20			20	20	14	6	Amenity	20	Y	2016/17	20				20			0.417	0.763			0.763
Linkwood Steading Phase 1, Elgin	Elgin	High			Moray Council	16						16			16	16	16	0		16	Y	2016/17	16				16			0.740	0.204			0.204
Stonecross, Elgin	Elgin	High			Osprey HA	16						16			16	16	16	0		16	Y	2016/17		16				16		1.511			1.511	
Barhill Road, Buckie	Buckie	High			Moray Council	15						15			15	15	12	3	Amenity	15	Y	2016/17	15				15			0.885				0.000
Strathcona Road, Forres (former Health Centre)	Forres	High			Moray Council	12						12			12	12	12	0		12	Y	2016/17	12				12			0.250	0.458			0.458
Duncan Avenue, Fochabers	Elgin	High			Osprey HA	10						10			10	10	10	0		10	Y	2016/17	10				10			0.250	0.540			0.540
Edindiach Road, Keith	Keith	High			Osprey HA	8						8			8	8	8	0		8	Y	2016/17	8				8			0.200	0.314			0.314
East Cathcart Street, Buckie	Buckie	High			Osprey HA	4						4			4	4	0	4	Amenity	4	Y	2016/17	4				4			0.060	0.228			0.228
Elgin South Long Phase 1	Elgin	High			Moray Council	60						60			60	60	39	21	Amenity	60	Y	2017/18		60					60	1.080	1.000	1.460		2.460
Findrassie Phase 1, Elgin	Elgin	High			Moray Council	56						56			56	56	31	25	Amenity	56	Y	2017/18		56					56	1.008	0.100	2.196		2.296
Findrassie Phase 1, Elgin (MMR)	Elgin	High			RSL TBC		12					12			12	12	12	0		12	Y	2017/18		12				12		0.216		0.336		0.336
Spynie, Elgin	Elgin	High			Hanover HA	44						44			44	44	0	44	Extra-Care	44	Y	2017/18			44			44	0.405	0.080	1.800	0.971	2.851	
The Driving Range, Elgin	Elgin	High			Moray Council	21						21			21	21	15	6	Amenity	21	Y	2017/18		21				21		0.378	0.500	0.361		0.861
Banff Road, Keith Phase 1	Keith	Medium			RSL TBC	25						25			25	25	25	0		25	Y	2017/18		25				25		0.450	0.500	0.900		1.400
Dufftown Phase 2	Speyside	Medium			Moray Council	5						5			5	5	5	0		5	Y	2017/18			5			5	0.148	0.050	0.097		0.147	
Bilbohall, Elgin Phase 1	Elgin	High			Grampian HA	40						40			40	40	30	10	Amenity	40	Y	2018/19			40			40	1.101	0.075	0.500	1.284	1.859	
Bilbohall, Elgin Phase 1 (MMR)	Elgin	High			Grampian HA		10					10			10	10	10	0		10	Y	2018/19			10			10	0.275			0.185	0.185	
Former Firs Hospital, Elgin	Elgin	High			RSL TBC	15						15			15	15	0	15	Amenity	15	Y	2018/19			15			15	0.150		0.960		0.960	
Linkwood Steading Phase 2, Elgin	Elgin	High			Moray Council	15						15			15	15	10	5	Amenity	15	Y	2018/19			15			15	0.270		0.615		0.615	
Bogton, Forres	Forres	Medium			Grampian HA/LHA	60						60			60	60	54	6		60	Y	2017/18			60			60	0.900		2.000	1.540	3.540	
Bogton, Forres (MMR)	Forres	Medium			Grampian HA/LHA		21					21			21	21	17	4		21	Y	2017/18			21			21	0.450		0.400	0.116	0.516	
Dallas Dhu, Forres Phase 1	Forres	Medium			Hanover HA	20						20			20	20	12	8	Amenity	20	Y	2018/19			20			20		0.360	0.100	1.020	1.480	
Bilbohall, Elgin Phase 2	Elgin	High			Grampian HA	50						50			50	50	27	23	Amenity	50	Y	2019/20				50				1.376			0.400	0.400
Urquart Place, Lhanbryde	Elgin	Medium			Moray Council	25						25			25	25	16	9		25	Y	2018/19			25			25	0.375		0.300	0.800	1.100	
Total						604	43	0	0	0	0	647	0	0	647	647	403	244		647				190	255	50	152	74	371		6.683	12.025	6.316	25.024

Drop Down Table Values		
Numerical Value	Geographic Code	
1	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Greener
2	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Other
3	Other Rural	RSL - SR - Greener
4	Other Rural	RSL - SR - Other
5	City and Urban	RSL - SR - Greener
6	City and Urban	RSL - SR - Other
7	All	RSL - Mid-Market Rent - Greener
8	All	RSL - Mid-Market Rent - Other
9	All	Council - SR - Greener
10	All	Council -SR - Other

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2017/18-2021/22

Table 2 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 4-5 2020/21-2021/22

LOCAL AUTHORITY: MORAY

PROJECT	SUB-AREA	PRIORITY	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	GEOGRAPHIC CODE (Numeric Value - from Drop Down Table Below)	DEVELOPER	UNITS - TENURE							UNITS - BUILT FORM				UNITS - TYPE				GREENER STANDARDS	APPROVAL DATE	UNITS - SITE STARTS			UNITS - COMPLETIONS		SG FUNDING REQUIRED (£0.000m)			
						Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownershi p	LCHO - Improvem ent for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type			Enter Y or N	Financial Year (Estimated or Actual)	PRE 2020/21	2020/21	2021/22	2020/21	2021/22	PRE 2020/21	2020/21
Elgin South Long Phase 2	Elgin	High			Moray Council	79						79			79	79	52	27		79	Y	2019/20		79			79		1.422	3.239	4.661
Bilbohall, Elgin Phase 2	Elgin	High			Grampian HA	50						50			50	50	27	23		50	Y	2019/20	50			50		1.776	1.924		1.924
Findrassie Phase 2	Elgin	High			RSL TBC	40						40			40	40	26	14		40	Y	2020/21			40			0.720		2.240	2.240
Tombain, Aberlour	Speyside	High			RSL TBC	5						5			5	5	5	0		5	Y	2019/20	5			5		0.090	0.280		0.370
Sunbank, Lossiemouth Phase 1	Elgin	Medium			RSL TBC	36						36			36	36	15	21	amenity	36	Y	2019/20	36			36		0.648	2.016		2.016
Forsyth Street, Hopeman	Elgin	Medium			RSL TBC	22						22			22	22	22	0		22	Y	2021/22			22				0.396	0.396	
Ordiquish Road, Fochabers	Elgin	Low			RSL TBC	13						13			13	13	10	3	amenity	13	Y	2019/20		13			13		0.234	0.728	0.962
Elgin South Long Phase 3	Elgin	High			Moray Council	79						79			79	79	50	29		79	Y	2020/21			79				1.422	1.422	
Bilbohall, Elgin Phase 3	Elgin	High			Moray Council	50						50			50	50	27	23	Amenity	50	Y	2020/21		50			50		0.200	2.750	2.950
Bilbohall, Elgin Phase 4	Elgin	High			Moray Council	50						50			50	50	27	23	Amenity	50	Y	2020/21			50				0.900	0.900	
Tombain, Aberlour	Speyside	High			RSL TBC	5						5			5	5	5	0		5	Y	2020/21			5				0.090	0.090	
Sunbank, Lossiemouth Phase 1	Elgin	Medium			RSL TBC	36						36			36	36	16	20	Amenity	36	Y	2020/21			36				0.648	0.648	
Banff Road, Keith Phase 2	Keith	Medium			RSL TBC	25						25			25	25	16	9	Amenity	25	Y	2020/21		25			25	0.450		1.400	1.400
Dallas Dhu, Forres Phase 2	Forres	Medium			Hanover HA	20						20			20	20	12	8	amenity	20	Y	2020/21		20			20	0.360		1.120	1.120
Mid Street, Hopeman	Elgin	Medium			Osprey HA	3						3			3	3	0	3	Amenity	3	Y	2020/21			3		3		0.222		0.222
Bilbohall, Elgin Phase 5	Elgin	High			RSL TBC	42						42			42	42	30	12	Amenity	42	Y	2021/22			42				0.756	0.756	
Former School, Tomintoul	CNP	Medium			RSL TBC	4						4			4	4	4			4	Y	2021/22			4				0.072	0.072	
												0				0				0											0.000
												0				0				0											0.000
												0				0				0											0.000
												0				0				0											0.000
												0				0				0											0.000
												0				0				0											0.000
Total						559	0	0	0	0	0	559	0	0	559	559	344	215	0	559				187	281	91	190		6.298	15.761	22.059

Drop Down Table Values		
Numerical Value	Geographic Code	
1	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Greener
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7	All	RSL - Mid-Market Rent - Greener
8	All	RSL - Mid-Market Rent - Other
9	All	Council - SR - Greener
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STRATEGIC HOUSING INVESTMENT PLAN 2017/18-2021/22

LOCAL AUTHORITY: MORAY

TABLE 4 - AFFORDABLE HOUSING PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET

PROJECT ADDRESS	SUB-AREA	PRIORITY	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	DEVELOPER	FUNDING SUPPORT SOURCE	APPROVAL DATE	UNIT SITE STARTS						TOTAL UNIT STARTS	UNIT COMPLETIONS					TOTAL UNITS COMPLETE Units Complete	NON SG FUNDING TOTAL £0.000M	OTHER NON-AHSP SG FUNDING (IF APPLICABLE) £0.000M	TOTAL FUNDING £0.000M
						Financial Year (Actual or Estimated)	PRE-2017/18	2017/18	2018/19	2019/20	2020/21	2021/22		2017/18	2018/19	2019/20	2020/21	2021/22				
Hamilton Gardens, Spynie, Elgin	Elgin	High	321132 864822	Moray Council	None	2017/18	43						0	43					43	3.870	0.000	3.870
													0						0			0.000
													0						0			0.000
													0						0			0.000
													0						0			0.000
													0						0			0.000
													0						0			0.000
													0						0			0.000
													0						0			0.000
													0						0			0.000
													0						0			0.000
Total								0	0	0	0	0	0	43	0	0	0	0	43	3.870	0.000	3.870

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2017/18-2021/22

LOCAL AUTHORITY: MORAY

TABLE 5.1: COUNCIL TAX ON SECOND AND EMPTY HOMES - SUMMARY

	TAX RAISED £0.000M	TAX USED TO SUPPORT AFFORDABLE HOUSING £0.000M	TAX CARRIED FORWARD TO SUBSEQUENT YEARS £0.000M
Pre 2014/15 - In Hand			
2014/15	0.500	0.500	0.000
2015/16	0.500	0.500	0.000