

Q2

<u>Year</u>	<u>£</u>	Housing Support	Funded from :	Phoneline	Funded from :	Additional	Funded from :
		<u>£</u>		<u>£</u>		<u>£</u>	
2007-08	133,059	108,059	Supporting People grant	15,000	Council	10,000	Council
2008-09	136,386	110,761	Council	15,375	Council	10,250	Council
2009-10	135,795	109,530	Council	15,759	Council	10,506	Council
2010-11	135,795	109,530	Council	15,759	Council	10,506	Council
2011-12	168,795	142,530	Council	15,759	Council	10,506	Council
2012-13	168,795	142,530	Council	15,759	Council	10,506	Council
2013-14	168,795	142,530	Council	15,759	Council	10,506	Council
2014-15	171,335	144,676	Council	15,995	Council	10,664	Council
2015-16	171,335	144,676	Council	15,995	Council	10,664	Council
2016-17	171,335	144,676	Council	15,995	Council	10,664	Council

TOTAL £	Funded from:	
	<u>Supporting People</u>	<u>Council</u>
133,059	108,059	25,000
136,386	0	136,386
135,795	0	135,795
135,795	0	135,795
168,795	0	168,795
168,795	0	168,795
168,795	0	168,795
171,335	0	171,335
171,335	0	171,335
171,335	0	171,335