

LGBF Indicators 2016/2017

Please return to: sam.bennett@improvementservice.org.uk

		Council: Moray									
		2016/17 figures				Change since 2015/16				2015/16 figures	
		Source	Contextual	Performance information	Source	Contextual	Performance information	Reason for change	Source	Contextual	Performance information
SICKNESS ABSENCE - CORP 6											
1 The average number of working days per employee lost through sickness absence											
a) Teachers											
I. Total number of FTE staff											
II. Total number of days lost per year through sickness absence											
III. Days lost per employee											
b) All other local government employees											
I. Total number of FTE staff											
II. Total number of days lost per year through sickness absence											
III. Days lost per employee											
Please confirm if you are fully or partially compliant with the amended HS guidance for 2016/17.											
Fully compliant											
EQUAL OPPORTUNITIES POLICY - CORP 3c											
2 The number and percentage of the highest paid 5% of earners among council employees, that are women (please note this indicator excludes teachers)											
Total number of employees in top 5%											
Total number of women employees in top 5%											
Percentage of women employees in top 5%											
EQUAL OPPORTUNITIES POLICY - CORP 3c											
3 The gender pay gap between average hourly rate of pay for male and female council employees											
Average Hourly rate of Pay (Male)											
Average Hourly rate of Pay (Female)											
Gender Pay Gap											
Please confirm if you are fully or partially compliant with the amended HS guidance for 2016/17.											
Fully compliant											
COUNCIL TAX COLLECTION - CORP 4											
5 a) Cost of collecting council tax per dwelling (All dwellings, not just chargeable)											
b) Cost of collecting council tax											
c) Number of dwellings											
COUNCIL TAX INCOME - CORP 7											
6 a) I. Income due from council tax for the year excluding rebates and reliefs											
II. Income due from council tax for the year including all water charges and outstanding council tax											
III. Rebates and reliefs due to council for council tax for the year											
I. Percentage of income due from council tax for the year that was received by the end of the year											
II. Income received from council tax for the year											
PAYMENT OF INVOICES - CORP 8											
7 a) Number of invoices sampled											
b) Number of invoices sampled and paid within 30 days											
c) Percentage of invoices sampled and paid within 30 days											
Please confirm if you are fully or partially compliant with the amended invoicing guidance for 2016/17.											
Fully compliant											
ASSET MANAGEMENT - CORP ASSET 1 & 2											
8 a) Gross internal floor area of operational buildings											
Proportion of GIFA that is in satisfactory condition											
b) Total number of operational buildings											
Number and percentage of operational buildings that are for their current use											

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		Council: Moray											
		2016/17 figures			Change since 2015/16			Reason for change			2015/16 figures		
		Source	Contextual	Performance information	Source	Contextual	Performance information				Source	Contextual	Performance information
SPORT AND LEISURE MANAGEMENT - CAL 1				Attendances			Attendances						Attendances
10 All pools Number of attendances													44613q
ATTENDANCE AT INDOOR SPORTS FACILITIES EXCLUDING POOLS				Attendances			Attendances						Attendances
Indoor sport and leisure facilities, excluding pools in a combined complex Number of attendances													992040
ATTENDANCE AT OUTDOOR SPORTS FACILITIES				Attendances									
Outdoor sport and leisure facilities Number of attendances													
MUSEUM SERVICES - CAL 3				Number of visits			Visits						Visits
11 a) Number of visits to museums of council funded or part funded museums													5078q
USE OF LIBRARIES - CAL 2				Number of visits			Visits						Visits
12 a) Number of visits to libraries													7,016,82q
DOMESTIC NOISE COMPLAINTS - CORP 8d2				hours									41.3hours
20 a) For all those noise complaints requiring attendance on site, the average time (hours) between the time of the complaint and attendance on site (including both those dealt with and not dealt with under Part 1 of the Antisocial Behaviour Act 2004)													
REFUSE COLLECTION - ENV1, Ia, 2, 2a													
23 a) ii. Number of premises for refuse collection (residential and commercial)											45,500		