From your allocated Public Health budget, how much did you spend on the following areas of drug and alcohol treatment?

- 1. Total substance misuse budget.
- 2. Residential rehabilitation budget (tier4) 3. Residential detoxification budget (tier 4) 4. Community substance misuse services (tier 3)

Please can you provide me with the above break down for the following years

Actual Gross Expenditure

		Annual Gross Budget	community substance			
	Year Q1		Residential rehabilitatio n Actual	Residential detoxification Actual	misuse services Actual	Total Expenditur e
	4-	£	£	£	£	£
MC	2013/14	784,299	7,571	-	662,281	669,852
MC	2014/15	873,735	11,010	-	676,529	687,539
MC	2015/16	879,723	3,915	-	929,258	933,173
IJB Directions	2016/17	880,196	8,855	-	814,021	822,876
IJB Directions	2017/18	817,228	10,000	-	807,228	817,228

Budget figures used for forecast expenditure