

## Electricity Costs

| SITE NAME                                        | INSTALLATION<br>DATE | DURATION ACTIVE<br>(MONTHS) | NO OF<br>OUTLETS | Dec-13 | Jan-14 | Feb-14 | Mar-14 |
|--------------------------------------------------|----------------------|-----------------------------|------------------|--------|--------|--------|--------|
| Northfield Terrace, Elgin                        | 17/12/2013           | 44                          | 3                | 0.00   | 0.00   | 0.00   | 0.00   |
| Cluny Place, Buckie                              | 04/06/2014           | 39                          | 2                | N/A    | N/A    | N/A    | N/A    |
| Reidhaven Square, Keith                          | 04/07/2014           | 38                          | 3                | N/A    | N/A    | N/A    | N/A    |
| Station House, Aberlour                          | 01/06/2014           | 39                          | 2                | N/A    | N/A    | N/A    | N/A    |
| Station Car Park, Lossiemouth                    | 01/10/2015           | 23                          | 2                | N/A    | N/A    | N/A    | N/A    |
| Horizon Scotland, Forres Enterprise Park (*****) | 01/05/2015           | 28                          | 2                | N/A    | N/A    | N/A    | N/A    |
| Main Street, Tomintoul                           | 21/10/2015           | 22                          | 3                | N/A    | N/A    | N/A    | N/A    |

(\*\*\*\*\*) All Electricity Costs Paid by HIE

[illegible]

|     | Jun-15 | Jul-15 | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 |
|-----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|     | 39.41  | 35.05  | 46.99  | 36.31  | 43.20  | 45.58  | 38.15  | 38.05  | 27.93  | 100.55 | 0.00   | 47.58  | 40.92  | 38.29  |
|     | 0.00   | 0.00   | 47.70  | 0.00   | 39.71  | 0.00   | 25.39  | 0.00   | 16.17  | 13.61  | 12.19  | 0.00   | 21.21  | 13.15  |
|     | 0.00   | 25.80  | 0.00   | 0.00   | 26.79  | 54.37  | 17.53  | 16.22  | 0.00   | 8.67   | 0.00   | 34.24  | 58.42  | 0.00   |
|     | 0.00   | 0.00   | 39.08  | 0.00   | 0.00   | 43.09  | 21.24  | 0.00   | 18.43  | 13.29  | 0.00   | 18.26  | 13.53  | 13.27  |
| N/A | N/A    | N/A    | N/A    | N/A    | 25.04  | 15.79  | 16.40  | 16.30  | 16.02  | 17.74  | 17.13  | 17.74  | 17.13  | 0.00   |
| N/A | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    |
| N/A | N/A    | N/A    | N/A    | N/A    | 0.00   | 0.00   | 32.42  | 29.38  | 30.08  | 27.26  | 29.74  | 32.76  | 31.86  | 29.13  |

| Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 56.19  | 53.58  | 40.57  | 86.71  | 45.28  | 57.31  | 47.23  | 57.81  | 302.86 | 200.87 | 127.17 | 64.31  | 0.00   |
| 13.35  | 13.28  | 13.35  | 29.83  | 13.91  | 16.82  | 17.16  | 29.23  | 23.55  | 0.00   | 26.46  | N/A    | N/A    |
| 47.72  | 69.87  | 0.00   | 67.31  | 52.12  | 43.24  | 41.03  | 60.28  | 150.86 | 114.44 | 166.19 | 174.27 | 0.00   |
| 13.47  | 15.69  | 13.69  | 14.49  | 14.74  | 14.86  | 14.86  | 25.53  | 15.81  | 0.00   | 20.79  | N/A    | N/A    |
| 17.25  | 0.00   | 0.00   | 33.97  | 0.00   | 0.00   | 27.09  | 18.59  | 0.00   | 21.12  | 14.74  | N/A    | N/A    |
| N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    | N/A    |
| 0.00   | 29.67  | 37.69  | 33.89  | 34.81  | 28.68  | 60.85  | 52.39  | 321.64 | 252.37 | 301.36 | 269.26 | 0.00   |

**Total Cost |**

**TOTAL COST**  
**(£Net)**

£2,056.48

£473.63

£1,441.66

£443.18

£292.05

£0.00

£1,665.24

£6,372.24