

Revenue Budget 2018 / 19

	2017/18	2018/19
Expenditure	£000s	£000s
Education	80,461	82,684
Life long learning, culture and sport	5,738	5,304
Integrated Children's Services	17,812	18,677
Health & Social Care	34,669	35,373
Roads, transport and harbours	5,914	4,810
Waste Management, Environmental Health, Trading Standards	11,308	11,228
Economic Development, Planning & Building Control	422	286
Housing and Benefits	8,283	8,235
Chief Executive, Community Planning & Committee Services	1,985	1,719
Registrar, licensing, elections, emergency planning, council tax & rates collection and contribution to GVJB	2,546	2,359
Central Support Services (incl. Finance, HR, Legal & ICT)	14,024	13,963
Loan Charges	13,867	14,467
Total net expenditure	197,029	199,105
Funded By		
Scottish Government Funding (including Non Domestic Rates)	154,134	154,879
Use of reserves	5,018	4,726
Council Tax	37,877	39,500
Total funding	197,029	199,105