

Buckie Common Good 2024-25

Projection of available resources, based on Actual expenditure to 25th November 2024

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Estimated Disposable Income 2024/25	61,437.00
Plus: Undisbursed Income from prior years	<u>13,456.00</u>
Total Estimated Disposable Income	74,893.00
Actual to Date:	
Buckie - Active Schools	688.00
Buckie Heritage Centre - Rental rebate	2,700.00
Buckie Community Alert Day	1,223.00
Buckie Mens Shed	8,500.00
	<u>13,111.00</u>
Current Year Commitments:	
Grounds Maintenance Recharge	6,000.00
Buckie Christmas Lights	2,753.00
Buckie & Dist CC - Linzee Gordon Park	6,500.00
	<u>15,253.00</u>
Property Costs	
Sporadic parking enforcement sessions (10 x 4hrs)	3,200.00
	<u>3,200.00</u>
Other Costs	
Legal Report - Merson Park	63.33
	<u>63.33</u>
Projected Balance Available for Disbursement	<u><u>43,265.67</u></u>