

## Elgin Common Good 2024-25

### Projection of available resources, based on Actual expenditure to 25th November 2024

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Estimated Disposable Income 2024/25	73,691.00
Plus: Undisbursed Income from prior years	<u>29,798.00</u>
Total Estimated Disposable Income	<b>103,489.00</b>

#### Actual to Date:

Mum Days	500.00	
Elgin & District Pipe Band	<u>5,000.00</u>	5,500

#### Current Year Commitments:

Rotary Club of Elgin - Bonfire/Fireworks 2024	5,000.00	
	<u>5,000.00</u>	5,000.00

**Balance following disbursements** **92,989.00**

#### Property Costs

239 High Street, Energy Costs	626.38	
239 High St , Council Tax 2024-25	<u>3,029.12</u>	3,655.50

#### Other Costs

Sonic Seagull Control	26,760.00	
Parking Enforcement	<u>9,690.00</u>	36,450.00

#### Commitments:-

Grounds Maintenance Recharge	11,000.00	
Ladyhill Grass Cutting	636.00	
Parking Enforcement - Police Scotland	310.00	
Repairs to 239 High St	<u>30,201.00</u>	42,147.00

**Projected Balance Available for Disbursement** **10,736.50**

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