

Forres Common Good 2024-25

Projection of available resources, based on Actual expenditure to 11th July

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Estimated Disposable Income 2024/25	36,410
Plus: Undisbursed Income from prior years	585
	<hr/> 36,995
 Total Estimated Disposable Income	 36,995

Actual to Date:

FCAA - Public Activity Licence	333	
Transition Town Forres - Rent rebate	8,700	
Forres in Bloom 2024	5,000	
	<hr/>	14,033

Current Year Commitments:

Grounds Maintenance Recharge	<hr/> 22,962.00	22,962
 Balance following disbursements		<hr/> -
 Other costs		
	<hr/>	-
 Property costs		
	<hr/>	-
 Projected Balance Available for Disbursement		<hr/> <hr/> -

There are no funds available to be disbursed in 2024-25