

Keith Common Good 2019-20

Projection of available resources, based on Actual expenditure to 17th December 2019

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Estimated Disposable Income 2019/20	21
Plus: Undisbursed Income from prior years	<u>39</u>
Total Estimated Disposable Income	60

Actual/Commitments to Date:

Property costs

Advert to lease Seafeld Park pavilion/toilets	<u>84.42</u>	84
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Projected Balance Available for Disbursement	<u><u>- 24</u></u>
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