

Keith Common Good 2024-25

Projection of available resources, based on Actual expenditure to 25th November 2024

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|---|------------|
| Estimated Disposable Income 2024/25 | 210 |
| Plus: Undisbursed Income from prior years | <u>372</u> |

| | |
|-----------------------------------|------------|
| Total Estimated Disposable Income | 582 |
|-----------------------------------|------------|

Actual/Commitments to Date:

| | | |
|------------------------------|---------------|-----|
| Grounds Maintenance Recharge | <u>210.00</u> | 210 |
|------------------------------|---------------|-----|

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|---|--------------------------|
| Projected Balance Available for Disbursement | <u><u>372</u></u> |
|---|--------------------------|