

Portknockie Common Good 2019-20

Projection of available resources, based on Actual expenditure to 17th December 2019

	£
Estimated Disposable Income 2019/20	506
Plus: Undisbursed Income from prior years	<u>1,082</u>
Total Estimated Disposable Income	1,588
Actual to Date:	
Portknockie Paddling Pool Repair Fund	500
Portknockie Paddling Pool Repair Fund	<u>800</u>
	1,300
Current Year Commitments:	
Projected Balance Available for Disbursement	<u><u>288</u></u>