

THE MORAY COUNCIL BUDGET 2019/20

	2019/20	2018/19
	£ million	£ million
Schools and Community Education	90.725	88.831
Libraries and Museums, recreation and sport	6.299	7.449
Integrated Children's Services	21.756	20.599
Social Care	41.348	37.212
Roads, transport and harbours	4.733	5.753
Waste Management, Environmental Health, Trading Standards	10.112	11.662
Economic Development, Planning & Building Control	1.137	1.260
General Services Housing and Benefits	7.504	9.232
Chief Executive, Community Planning, Committee services, Registrar, licensing, elections, Emergency Planning, Council Tax and rates collection	6.774	7.285
Financing Charges (see footnote 1.)	13.566	14.387
Total net expenditure	203.954	203.671
This is financed by:		
Scottish Government Funding (including Non Domestic Rates)	157.236	155.848
Use of reserves	5.188	8.268
Council Tax	41.530	39.555
Total funding	203.954	203.671