

FOI - 101002638562 Inveravon Primary School

| | | Academic year | | |
|-----------------------|-----------------|---------------|--------------|--------------|
| | | 2017-18 | 2018-19 | 2019-20 |
| | | £ | £ | £ |
| Employee Costs | Staff | 43,022 | 3,036 | |
| Property Costs | Water | 172 | 119 | 263 |
| | G Maint | 767 | 859 | 397 |
| | Energy | 1,579 | -70 | 867 |
| | Cleaning | 3,493 | | |
| | Repairs & Maint | 5,014 | 242 | 617 |
| Other Costs | Photocopier | 791 | 754 | 942 |
| | Telephone | 324 | 299 | 299 |
| | Postage | 46 | | |
| | Water Coolers | 50 | 50 | |
| | Misc | 45 | | |
| Total | | 55,303 | 5,288 | 3,385 |