

## MORAY COUNCIL BUDGET 2021/22

	<b>2021/22</b>	<b>2020/21</b>
	£ million	£ million
Schools and Community Education	97.879	94.162
Libraries and Museums, recreation and sport	6.410	5.743
Integrated Children's Services	20.889	21.163
Social Care	42.910	40.669
Roads, transport and harbours	5.111	5.083
Waste Management, Environmental Health, Trading Standards	11.384	11.225
Economic Development, Planning & Building Control	1.425	0.996
General Services Housing and Benefits	9.918	9.837
Chief Executive, Community Planning, Committee services, Registrar, licensing, elections, Emergency Planning, Council Tax and rates collection	5.837	6.134
Financing Charges (see footnote 1.)	13.594	14.974
<b>Total net expenditure</b>	<b>215.357</b>	<b>209.987</b>
This is financed by:		
Scottish Government Funding (including Non Domestic Rates)	167.832	163.063
BRIS Retention	1.859	1.859
Use of reserves & Financial Flexibilities	1.261	0.305
Council Tax	44.405	44.760
<b>Total funding</b>	<b>215.357</b>	<b>209.987</b>

1. Financing charges are the revenue cost of the Council's Capital Expenditure.