

2021-22 Quarter to September Children and Families and Criminal Justice Social Work Performance Report – Service Performance Indicators



| PI Status | | Long Term Trends | | Short Term Trends | |
|-----------|-----------|------------------|---------------|-------------------|---------------|
| | Alert | | Improving | | Improving |
| | Warning | | No Change | | No Change |
| | OK | | Getting Worse | | Getting Worse |
| | Unknown | | | | |
| | Data Only | | | | |

3. Operational Indicators 3.2 Looked After Children

| Code | Code | Short Name | Current Target | 2019/20 | 2020/21 | 2021/22 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 | Q1 2021/22 | Q2 2021/22 | Latest Note | Short Term Trend Arrow | Status |
|---------|----------|---|----------------|---------|---------|---------|------------|------------|------------|------------|------------|-------------|------------------------|--------|
| | | | | Value | Value | Value | Value | Value | Value | Value | Value | | | |
| CSCF100 | MI | Number of Looked After Children at the end of the reporting quarter | Data Only | 188 | 177 | 176 | 182 | 176 | 177 | 178 | 176 | | | |
| LAC008 | MI | Number of Moray Council Fostering households | Data Only | 45 | 41 | 42 | 43 | 43 | 41 | 43 | 42 | | | |
| LAC007 | Local(b) | % of LAC in Foster Care purchased by Moray Council | 4% | 6.9% | 6.2% | 5.7% | 6.6% | 6.2% | 6.2% | 6.2% | 5.7% | 10/176 | | |

| Code | Code | Short Name | Current Target | 2019/20 | 2020/21 | 2021/22 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 | Q1 2021/22 | Q2 2021/22 | Latest Note | Short Term Trend Arrow | Status |
|-----------|----------|---|----------------|---------|---------|---------|------------|------------|------------|------------|------------|-------------|------------------------|--------|
| | | | | Value | Value | Value | Value | Value | Value | Value | Value | | | |
| LAC006 | Local | % of Looked After Children in paid placements | 65% | 79.3% | 75.7% | 76.7% | 74.1% | 72% | 75.7% | 75.3% | 76.7% | 135/176 | | |
| EdS606.08 | Local(b) | % of LAC in Secure Placement | 1% | 0.1% | 0.13% | 0% | 0% | 0% | 0% | 0% | 0% | | | |

3. Operational Indicators 3.3 Child Protection

| Code | Code | Short Name | Current Target | 2019/20 | 2020/21 | 2021/22 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 | Q1 2021/22 | Q2 2021/22 | Latest Note | Short Term Trend Arrow | Status |
|---------|----------|---|----------------|---------|---------|---------|------------|------------|------------|------------|------------|-------------|------------------------|--------|
| | | | | Value | Value | Value | Value | Value | Value | Value | Value | | | |
| CMS013 | MI | Number of children on the Child Protection Register at end date of reporting period | Data Only | 36 | 26 | 32 | 26 | 24 | 26 | 31 | 32 | | | |
| CMS002b | Local | % of review case conferences held within planned timescales | 100% | 76.75% | 84.75% | 80.5% | 70% | 92% | 90% | 67% | 94% | | | |
| CMS002e | Local | Late review case conferences - Average number of days late | 28 days | 39 days | 14 days | 19 days | 37 days | 3 days | 1 days | 36 days | 1 days | | | |
| CMS017f | Local(b) | % of Children on CPR registered > 12 months | 15% | 6% | 11.5% | 19% | 19% | 12.5% | 11.5% | 19% | 19% | | | |
| CMS021 | MI | Total number of concerns registered | Data Only | 53 | 72 | 90 | 43 | 49 | 72 | 73 | 90 | | | |

3. Operational Indicators 3.4 Community Justice

| Code | Code | Short Name | Current Target | 2019/20 | 2020/21 | 2021/22 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 | Q1 2021/22 | Q2 2021/22 | Latest Note | Short Term Trend Arrow | Status |
|------|-------|---|----------------|---------|---------|--------------------|------------|------------|------------|------------|--------------------|-------------|------------------------|--------|
| | | | | Value | Value | Value | Value | Value | Value | Value | Value | | | |
| CJ01 | Local | % of Criminal Justice Social Work Reports submitted to courts by the due date | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | Data not Available | | | |
| CJ02 | Local | % of new Community Payback Orders with a supervision requirement seen by a supervising officer within one week (adults) | 100% | 84.82% | 47.67% | Data not Available | 68% | 31.43% | 48% | 90.32% | Data not Available | | | |