2022-23 Quarter to December Economic Growth & Development Performance Report - Service Performance Indicators



	PI Status	Long Term Trends		Short Term Trends
	Alert	Improving	Ŷ	Improving
\triangle	Warning	No Change	-	No Change
0	ОК	Getting Worse	₽	Getting Worse
?	Unknown			
	Data Only			

Development Management and Building Standards - Beverly Smith

Code	Code	IShort Namo	Current Target	2020/21	2021/22	2022/23	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Latest Note	Short Term Trend	
			Target	Value	Value	Value	Value	Value	Value	Value	Value		Arrow	
ENVDV252	Nat(b)	Enforcement Activity. Number of cases taken up	Data only	N/A	261		54	58	73	70	58			
ENVDV-BS- KPO1(B)	Nat(b)	Percentage of building warrant and amendment first reports (including building warrant or amendment issued without a first report) issued within 20 working days	95%	97.7%	98%		98.3%	97.6%	98.4%	98.54%	97.52%		₽	
ENVDV-BS- KPO1(C)		BS - Percentage of building warrants and amendments issued within 10 days of receipt of satisfactory	90%	97.7%	91.8%		93.9%	100%	100%	99.24%	98.28%		₽	0

Code	Code	IShort Name	Current	2020/21	2021/22	2022/23	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Latest Note	Short Term	Status
			Target	Value	Value	Value	Value	Value	Value	Value	Value		Trend Arrow	
		information												
ENVDV-BS- KPO2		BS - % of CCNPs (Construction Compliance and Notification plans) fully achieved for "accepted" (by relevant person and verifier) completion certificates	Data only	35%	41.9%		33.3%	43.5%	54.5%	47.54%	47%		1	
ENVDV046 a	Local	BS - Number of amended plans responded to	Data only	1,177	1,343	930	282	367	309	324	297		?	
SECON03	Nat(b)	Average Time Per Commercial Planning Application (weeks)	Data only	6.69	6.25	N/A		Not mea	asured for Q)uarters			?	
ENVDV508	Local	Planning Scotland Act 2019 - Percentage of new requirements implemented within the quarter	100%	100%	100%		N/A	N/A	N/A	N/A	N/A	Q3 - Awaiting checks by SG, figures will be available when this is complete.	?	?

Economic Growth & Regeneration - Kirsty Conti (acting)

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23		Latest Note	Short Term Trend	Status
			_	Value	Value	Value	Value	Value	Value	Value	Value		Arrow	
ENVDV267		Business Gateway 3 year survival rate (based on 100% sampling)	Data only	N/A	N/A			Not mea	asured for C)uarters			?	
ENVDV268 /OC11	Local	External funding leverage (against every pound from Council). SLAED indicator OC8	Data only	£2.22	£2.37			Not mea	asured for C)uarters			₽	
SECON01	Nat(b)	% Unemployed People Assisted into work from Council operated / funded Employability Programmes	Data only	5.75%	5.87%	N/A		Not mea	asured for C	Quarters		December 2022 update ECON1 % of unemployed people assisted into work from council operated / funded employability programmes East Ayrshire - 6.18% - Rank 30 East Lothian - 15.56% - Rank 21 Fife - 23.85% - Rank 13 Moray - 5.87% - Rank 31 North Ayrshire - 24.13% - Rank 12 Perth & Kinross - 15.74% - Rank 19 South Ayrshire - 25.37% - Rank 11 Stirling - 25.79% - Rank 10 Scotland - 19.57	?	

Code	Code	Short Name	Current	2020/21	2021/22	2022/23	Q3 Q4 Q1 Q2 Q3 2021/22 2021/22 2022/23 2022/23 2022/23 2022/23					Latest Note	Short Term	Status
			Target	Value	Value	Value	Value	Value	Value	Value	Value		Trend Arrow	
SECON04	Nat(b)	% of procurement spend spent on local enterprises	Data only	23.6%	25.19%	N/A		Not mea	asured for ()uarters			?	
SECON09	Nat(b)	Town Vacancy Rates	Data only	11%	10.95%	N/A		Not mea	asured for ()uarters			?	
SECON11	Nat(b)	Gross Value Added (GVA) per capita	Data only	£21,916. 00	£19,810. 00	N/A	Not measured for Quarters					December 2022 update ECON11 Gross Value Added (GVA) per capita East Ayrshire - £14,104 - Rank 29 East Lothian - £16,163 - Rank 27 Fife - £18,125 - Rank 24 Moray - £19,810 - Rank 20 North Ayrshire - £16,372 - Rank 26 Perth & Kinross - £26,424 - Rank 5 South Ayrshire - £18,816 - Rank 22 Stirling - £25,287 - Rank 7 Scotland - £24,72	?	
SECON12a	Nat(b)	Claimant count as a % of working age population	Data only	5.1%	3%	N/A		Not mea	asured for ()uarters			?	
SECON12b	Nat(b)	Claimant count as a % of 16- 24 population	Data only	7.3%	3.12%	N/A		Not mea	asured for ()uarters			?	
ENVDV503	Nat(b)	Median gross weekly earnings - Pay Gap	Data only	£84.50	£176.10	N/A	Not measured for Quarters					Furlough has significantly influenced the accuracy of this data. Moray remains above the national average, which for 2021 was £73.10 (Based on FT data)	₽	
ENVDV505	Nat(b)	Modern Apprenticeship – Moray achievement rate	Data only	N/A	N/A	N/A	71%	N/A	N/A	N/A	N/A	Achievement rates throughout 2021/22 have been slightly lower than the annual achievement rate for the last financial year.	?	

Environmental Health and Trading Standards - Karen Sievewright

Co	de	Code	Short Name	Current	2020/21	2021/22	2022/23	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Latest Note	Short Term	
				Target	Value	Value	Value	Value	Value	Value	Value	Value		Trend Arrow	
EN	VDV201	Local	Percentage of clients who were 'very satisfied' or 'fairly satisfied' with the consumer complaint service.	95%	N/A	N/A	N/A		Not mea	asured for (Quarters		Q3 – This PI wil be deprecated from now on following clarification from service: Consumers who phone the Council for advice are re- directed to our partner to Advice Direct Scotland who provide first hand advice. We have an agreement with ADS that any complaints with a criminal aspect are referred to us for investigation. We also have an agreement that complaints from consumers	?	?

Code	Code	Short Name	Current Target	2020/21 Value	2021/22 Value	2022/23 Value	Q3 2021/22 Value	Q4 2021/22 Value	Q1 2022/23 Value	Q2 2022/23 Value	Q3 2022/23 Value	Latest Note	Short Term Trend Arrow	Status
								1	1	1	1	 who are considered vulnerable are referred to us. Consequently, we deal with a lot less consumer complaints than we used to. Also, the nature of the majority of the complaints are criminal, therefore our main focus is to take appropriate enforcement action rather than try to obtain a remedy for the consumer or provide them advice. That is the reason why we stopped measuring satisfaction by sending the questionnaires. 		
ENVDV086	Local(b)	EH - Percentage of responses for high-priority pest control services which met the national target	95%	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Q3 - No High Priority pest control requests in the quarter.	••	?
ENVDV069 a	Local	EH - Food Safety - percentage of category A (6 month) premises inspected within time during quarter	100%	N/A	N/A		N/A	N/A	N/A	N/A	N/A		?	?
ENVDV078 a	Local	EH - Health & Safety - percentage of high-risk (12 months) premises inspected within time during quarter	100%	N/A	N/A		N/A	N/A	N/A	N/A	N/A		••	?
ENVDV070 a	Local	EH - Food Safety - percentage of category B (12 months) premises inspected within time during quarter	100%	N/A	N/A		N/A	N/A	53.13%	N/A	N/A	Q3 – Inspection frequencies and categories have changed in accordance with the new Food Safety Code.	••	?
ENVDV259 a	Local	EH - Food Safety - percentage of category C (18 months) premises inspected within time during quarter	Data only	N/A	N/A		N/A	N/A	N/A	N/A	N/A	The department is making really good progress and the new PIs will be in place by Quarter 4 (assuming no emergencies) and will be back reported for Q1-Q3.	?	
ENVDV410 a	Local(b)	EH - Food Safety - percentage of category D (24 months) premises inspected within time during quarter	Data only	N/A	N/A		N/A	N/A	N/A	N/A	N/A		?	
ENVDV070 c	Local	EH - Food Safety - % of registered food premises which are broadly compliant with food law (of all rated premises)	80%	N/A	N/A		N/A	N/A	N/A	N/A	N/A		?	?

Strategic Planning and Delivery - Gary Templeton

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Latest Note	Short Term Trend	Status
CLIM01	Nat(b)	CO2 emissions area wide per capita	Data only	Value 4.81	Value N/A	Value N/A	Not measured for Quarters					December 2022 update. 2021/22 Figures for this indicator not yet released by the Benchmarking group. July 2022 update: CO2 emissions area wide per capita (MtCO2e - Million tonnes Carbon Dioxide or equivalent) Comparator Benchmarking: East Lothian - 3.89 MtCO2e - Rank 12 Fife - 4.65 MtCO2e - Rank 20 South Ayrshire - 3.88 MtCO2e - Rank 11 Perth & Kinross - 8.36 MtCO2e - Rank 27 Stirling - 3.34 MtCO2e - Rank 27 Stirling - 3.34 MtCO2e - Rank 22 North Ayrshire - 10.73 MtCO2e - Rank 29 East Ayrshire - 4.44 MtCO2e - Rank 17 Scotland - 4.09 MtCO2e	Arrow	
CLIM02	Nat(b)	CO2 emissions area wide : emissions within scope of LA per capita	Data only	6.39	N/A	N/A	Not measured for Quarters					December 2022 update. 2021/22 Figures for this indicator not yet released by the Bencharmking group. July 2022 update CO2 emissions are wide: emissions within scope of LA per capita Comparator Benchmarking: (MtCO2e - Million tonnes of Carbon Dioxide or equivalent) East Lothian - 3.56 MtCO2e - Rank 6 Fife - 3.72 MtCO2e - Rank 10 South Ayrshire - 3.83 MtCO2e - Rank 11 Perth & Kinross - 4.05 MtCO2e - Rank 14 Stirling - 4.17 MtCO2e - Rank 16 Moray - 4.64 MtCO2e - Rank 18 (up from rank 20) North Ayrshire - 4.94 MtCO2e - Rank 21 East Ayrshire - 5.3 MtCO2e - Rank 27 Scotland - 4.09 MtCO2e	1	
ENVDV247	Local	P&D - Age of local development plan (requirement less than 5 years)	Yes	Yes	Yes	N/A		Not mea	asured for (Quarters			-	0
ENVDV248	Local	P&D - The effective housing land provision is greater than a 5 year supply	Yes	Yes	Yes	N/A		Not mea	asured for (Quarters			-	
ENVDV250	Local	P&D - Vacancy rate of retail floor space	10%	6.9%	10.6%	N/A		Not mea	asured for (Quarters			₽	

Code	Code	Short Name	Current	2020/21	2021/22	2022/23	Q3 2021/22	2021/22 2021/22 2022/23 2022/23 2022/23		Latest Note		Status		
			Target	Value	Value	Value	Value	Value	Value	Value	Value		Trend Arrow	
ENVDV264	Local	Annual monitoring statement of the Local Development Plan is published	Yes	No	Yes	N/A		Not mea	asured for C)uarters		Q3 - Reported to P&RS on 16/11/21. No report prepared in 2022 due to workload priorities	?	?
ENVDV265	Local	Area of Employment (Marketable/Effective) Land available (hectares)	Data only	127.03 ha	101.68 ha	100.37 ha		Not mea	asured for ()uarters				
ENVDV265 a	Local	Area of Immediately Available/ Serviced Employment Land (hectares)	Data only	37.45 ha	35.34 ha	33.85 ha		Not measured for Quarters						
SECON07	Nat(b)	Proportion of people earning less than the living wage	Data only	21.5%	19.4%	N/A		Not mea	asured for C)uarters			?	
SECON08	Nat(b)	Proportion of properties receiving superfast broadband	Data only	85.7%	85.6%	N/A		Not mea	asured for C)uarters			?	
ENVDV502	Nat(b)	Moray median gross weekly earnings	Data only	£565.80	£640.50	N/A		Not mea	asured for C)uarters		15/12/22 Update according to Nomisweb.co.uk. The Scottish average in 2022 was £640.50.		