

**Number of Carriageway Defect Orders Completed (Per Calendar Year)**

<b>Year</b>	<b>Total</b>
2017	3,977
2018	4,569
2019	4,651
2020	4,779
2021	6,535
2022 - to date	1,055

**Value of Instructions Completed (Per Financial Year)**

2017/2018	£617,609.64
2018/2019	£504,620.86
2019/2020	£552,147.19
2020/2021	£540,346.24
2021/2022 (to date)	£779,092.35

**Budget (Per Financial Year)**

2017/2018	£697,500.00
2018/2019	£442,000.00
2019/2020	£550,000.00
2020/2021	£550,000.00
2021/2022	£550,000.00