

Position	Male/Female`	Number per position	Cost per position
Advanced Practitioner	Female	5	2538.45
Business Support Assistant	Female	5	327.15
Care Assistant	Female	6	429.3
Care at Home Officer	Female	7	2014.2
Catering Assistant	Female	40	14006.7
Children's Escort (Relief)	Female	5	5280.3
Classroom Assistant	Female	7	324.9
Communication Assistant	Female	5	3861
Community Care Officer	Female	8	1359.45
Community Support Worker	Female	20	21019.05
Community Support Worker	Male	10	16742.25
Community Support Worker (Relief)	Female	6	1796.4
Day Service Co-ordinator	Female	6	3306.15
Day Service Support Worker	Female	5	1169.55
Depute Head Teacher	Female	7	808.2
Family Support Worker	Female	28	7796.7
Head Teacher	Female	9	2588.51
Head Teacher	Male	5	1230.75
Home School Link Worker	Female	13	3966.75
Music Instructor	Female	8	9138.6
Pupil Support Assistant	Female	31	2827.35
Senior Social Worker	Male	5	2439.9
Senior Youth Worker	Female	5	922.5
Social Care Assistant	Female	232	229156.1
Social Care Assistant	Male	17	30252.7
Social Care Assistant (Home from Hospital Team)	Female	16	3708
Social Care Assistant (Sessional)	Female	7	2445.3
Social Worker	Female	49	11776.5
Social Worker	Male	6	1661.4
Social Worker (Fostering & Adoption)	Female	6	2278.35
Social Worker (Mental Health)	Female	5	4527.9
Social Worker in Training	Female	6	735.3

Supervisory Senior Social Worker	Female	5	1347.3
Support Worker (Challenging Behaviour)	Female	5	501.3
Teacher (SEBN)	Female	6	2385.45
Unit Supervisor/Cook	Female	10	3104.1
Youth Worker	Female	6	1269
Section 38(b)	Male	1	635.85
Section 38(b)	Female	1	111.15
Section 38(b)	Female	1	832.05
Section 38(b)	Female	1	175.05
Section 38(b)	Male	1	202.05
Section 38(b)	Female	1	32.4
Section 38(b)	Female	1	72
Section 38(b)	Female	2	6.3
Section 38(b)	Female	1	55.35
Section 38(b)	Male	1	696.15
Section 38(b)	Male	1	648
Section 38(b)	Male	1	140.4
Section 38(b)	Male	1	107.55
Section 38(b)	Male	1	30.15
Section 38(b)	Male	1	37.8
Section 38(b)	Female	1	45.9
Section 38(b)	Male	1	315.9
Section 38(b)	Female	1	174.15
Section 38(b)	Female	1	342.45
Section 38(b)	Female	1	108.9
Section 38(b)	Male	2	143.1
Section 38(b)	Female	4	420.75
Section 38(b)	Female	3	117.45
Section 38(b)	Female	4	116.1
Section 38(b)	Female	1	28.8
Section 38(b)	Female	2	352.35
Section 38(b)	Male	1	150.3
Section 38(b)	Male	1	54.9

Section 38(b)	Female	1	503.55
Section 38(b)	Female	2	339.3
Section 38(b)	Male	1	42.53
Section 38(b)	Male	2	138.15
Section 38(b)	Female	1	15.3
Section 38(b)	Female	1	16.2
Section 38(b)	Male	1	58.05
Section 38(b)	Female	2	283.05
Section 38(b)	Female	1	387.9
Section 38(b)	Female	1	55.8
Section 38(b)	Female	2	176.85
Section 38(b)	Male	1	109.35
Section 38(b)	Female	1	52.2
Section 38(b)	Female	4	645.3
Section 38(b)	Female	3	573.75
Section 38(b)	Male	1	11.7
Section 38(b)	Female	1	17.1
Section 38(b)	Male	1	168.3
Section 38(b)	Female	2	2075.4
Section 38(b)	Male	1	94.5
Section 38(b)	Male	1	657.45
Section 38(b)	Female	1	38.25
Section 38(b)	Female	2	480.15
Section 38(b)	Female	1	744.75
Section 38(b)	Female	2	-64.8
Section 38(b)	Female	1	275.4
Section 38(b)	Female	1	13.95
Section 38(b)	Female	1	464.4
Section 38(b)	Male	1	79.65
Section 38(b)	Male	1	27.9
Section 38(b)	Male	1	76.5
Section 38(b)	Female	1	522.9
Section 38(b)	Female	1	2137.05

Section 38(b)	Female	1	6.3
Section 38(b)	Female	4	1013.85
Section 38(b)	Female	1	85.5
Section 38(b)	Female	1	90.45
Section 38(b)	Male	1	38.93
Section 38(b)	Female	1	540.45
Section 38(b)	Female	1	257.4
Section 38(b)	Male	2	1167.75
Section 38(b)	Female	3	500.85
Section 38(b)	Male	2	979.65
Section 38(b)	Female	1	936
Section 38(b)	Female	1	115.2
Section 38(b)	Female	4	86.85
Section 38(b)	Female	1	263.25
Section 38(b)	Female	1	54.45
Section 38(b)	Female	1	69.3
Section 38(b)	Female	1	586.35
Section 38(b)	Female	1	205.65
Section 38(b)	Female	1	863.1
Section 38(b)	Male	1	744.75
Section 38(b)	Female	2	425.25
Section 38(b)	Female	1	45.45
Section 38(b)	Female	1	40.05
Section 38(b)	Male	1	37.8
Section 38(b)	Female	4	328.05
Section 38(b)	Female	2	58.05
Section 38(b)	Female	1	110.7
Section 38(b)	Female	1	727.2
Section 38(b)	Male	1	384.3
Section 38(b)	Male	1	9
Section 38(b)	Male	1	36
Section 38(b)	Female	2	54
Section 38(b)	Female	1	43.2

Section 38(b)	Female	3	439.2
Section 38(b)	Female	1	48.6
Section 38(b)	Female	1	80.1
Section 38(b)	Male	3	753.3
Section 38(b)	Female	1	64.35
Section 38(b)	Female	1	45.9
Section 38(b)	Female	1	10.8
Section 38(b)	Female	1	480.6
Section 38(b)	Female	1	55.35
Section 38(b)	Male	1	251.55
Section 38(b)	Female	2	527.85
Section 38(b)	Male	1	32.4
Section 38(b)	Male	1	264.6
Section 38(b)	Female	1	772.65
Section 38(b)	Female	1	778.95
Section 38(b)	Female	3	94.5
Section 38(b)	Female	1	33.3
Section 38(b)	Female	1	862.65
Section 38(b)	Female	1	161.55
Section 38(b)	Female	1	114.3
Section 38(b)	Female	1	25.2
Section 38(b)	Female	4	1251.9
Section 38(b)	Male	1	77.4
Section 38(b)	Female	1	15.3
Section 38(b)	Female	1	59.4
Section 38(b)	Male	1	18.9
Section 38(b)	Male	1	348.75
Section 38(b)	Male	1	23.4
Section 38(b)	Female	2	371.7
Section 38(b)	Male	1	910.35
Section 38(b)	Male	1	34.2
Section 38(b)	Male	1	732.15
Section 38(b)	Female	1	76.5

Section 38(b)	Male	1	8.55
Section 38(b)	Female	1	180.45
Section 38(b)	Female	1	31.5
Section 38(b)	Female	2	240.75
Section 38(b)	Male	1	567
Section 38(b)	Male	1	590.4
Section 38(b)	Female	1	1095.3
Section 38(b)	Female	1	70.2
Section 38(b)	Male	2	330.3
Section 38(b)	Female	1	44.55
Section 38(b)	Female	1	32.85
Section 38(b)	Female	1	889.2
Section 38(b)	Female	1	75.6
Section 38(b)	Female	1	99.9
Section 38(b)	Female	1	473.4
Section 38(b)	Male	1	118.8
Section 38(b)	Female	1	232.2
Section 38(b)	Male	1	57.6
Section 38(b)	Female	2	319.5
Section 38(b)	Female	2	146.7
Section 38(b)	Male	1	251.1
Section 38(b)	Female	3	323.1
Section 38(b)	Female	1	164.7
Section 38(b)	Female	2	188.1
Section 38(b)	Female	1	791.55
Section 38(b)	Female	1	31.5
Section 38(b)	Male	1	490.5
Section 38(b)	Male	1	34.65
Section 38(b)	Female	1	30.6
Section 38(b)	Female	1	298.8
Section 38(b)	Female	1	166.5
Section 38(b)	Male	1	1200.15
Section 38(b)	Female	1	97.65

Section 38(b)	Male	1	27.45
Section 38(b)	Male	1	24.75
Section 38(b)	Female	1	124.65
Section 38(b)	Male	1	307.8
Section 38(b)	Male	1	186.3
Section 38(b)	Male	1	140.4
Section 38(b)	Male	1	899.1
Section 38(b)	Male	1	196.2
Section 38(b)	Male	1	1751.85
Section 38(b)	Male	1	378.45
Section 38(b)	Male	1	1401.3
Section 38(b)	Male	1	222.3
Section 38(b)	Male	1	190.8
Section 38(b)	Male	1	755.55
Section 38(b)	Male	1	203.4
Section 38(b)	Male	1	266.4
Section 38(b)	Male	1	212.4
Section 38(b)	Male	1	60.75
Section 38(b)	Male	1	198.9
Section 38(b)	Male	1	475.65
Section 38(b)	Male	1	45
Section 38(b)	Male	1	201.15
Section 38(b)	Male	1	603
Section 38(b)	Female	2	144.9
Section 38(b)	Male	1	3.6
Section 38(b)	Female	2	118.8
Section 38(b)	Female	1	153.9
Section 38(b)	Female	1	120.6
Section 38(b)	Female	1	79.2
Section 38(b)	Female	4	1785.6
Section 38(b)	Female	1	20.25
Section 38(b)	Female	1	132.75
Section 38(b)	Female	1	36.9

Section 38(b)	Male	1	865.8
Section 38(b)	Male	1	82.35
Section 38(b)	Female	1	921.6
Section 38(b)	Female	2	762.3
Section 38(b)	Female	1	609.3
Section 38(b)	Female	1	459.9
Section 38(b)	Female	1	55.35
Section 38(b)	Female	1	65.25
Section 38(b)	Female	2	266.85
Section 38(b)	Female	1	1122.75
Section 38(b)	Female	4	1277.55
Section 38(b)	Female	2	411.75
Section 38(b)	Female	1	386.55
Section 38(b)	Female	1	581.85
Section 38(b)	Female	1	288.9
Section 38(b)	Female	1	241.2
Section 38(b)	Female	1	263.7
Section 38(b)	Female	1	403.2
Section 38(b)	Female	1	50.85
Section 38(b)	Female	1	311.4
Section 38(b)	Female	1	441.45
Section 38(b)	Female	1	27.9
Section 38(b)	Female	1	40.5
Section 38(b)	Female	1	286.2
Section 38(b)	Female	4	241.2
Section 38(b)	Female	1	56.7
Section 38(b)	Female	1	91.8
Section 38(b)	Female	1	362.25
Section 38(b)	Female	1	62.1
Section 38(b)	Female	1	38.25
Section 38(b)	Female	1	173.7
Section 38(b)	Female	1	1277.1
Section 38(b)	Male	1	27.9

Section 38(b)	Female	2	2399.06
Section 38(b)	Female	4	138.6
Section 38(b)	Female	2	1324.35
Section 38(b)	Male	1	127.46
Section 38(b)	Female	1	1715.85
Section 38(b)	Female	1	429.75
Section 38(b)	Male	1	1227.6
Section 38(b)	Female	1	156.6
Section 38(b)	Female	1	216
Section 38(b)	Female	1	18
Section 38(b)	Female	1	47.7
Section 38(b)	Female	1	238.95
Section 38(b)	Female	1	22.95
Section 38(b)	Female	1	25.2
Section 38(b)	Male	1	13.05
Section 38(b)	Female	1	27.56
Section 38(b)	Male	1	438.75
Section 38(b)	Female	1	39.6
Section 38(b)	Female	2	318.6
Section 38(b)	Male	3	315
Section 38(b)	Female	1	45.9
Section 38(b)	Female	1	26.1
Section 38(b)	Male	1	9
Section 38(b)	Female	2	119.7
Section 38(b)	Male	1	101.7
Section 38(b)	Male	1	19.35
Section 38(b)	Male	1	165.6
Section 38(b)	Female	1	11.25
Section 38(b)	Male	1	153.9
Section 38(b)	Female	1	85.5
Section 38(b)	Male	1	1933.2
Section 38(b)	Male	1	3983.4
Section 38(b)	Female	1	76.5

Section 38(b)	Female	1	135.9
Section 38(b)	Male	1	691.65
Section 38(b)	Female	2	1317.15
Section 38(b)	Male	3	6085.35
Section 38(b)	Female	2	2013.3
Section 38(b)	Male	1	70.65
Section 38(b)	Male	4	352.8
Section 38(b)	Female	1	18.9
Section 38(b)	Female	1	854.1
Section 38(b)	Male	1	179.55
Section 38(b)	Female	1	103.95
Section 38(b)	Female	2	9
Section 38(b)	Female	1	46.35
Section 38(b)	Female	2	29.7
Section 38(b)	Male	1	10.8
Section 38(b)	Female	1	371.7
Section 38(b)	Male	1	197.55
Section 38(b)	Female	2	1013.4
Section 38(b)	Male	2	2111.85
Section 38(b)	Male	1	865.8
Section 38(b)	Male	3	260.55
Section 38(b)	Male	2	38.25
Section 38(b)	Female	1	139.05
Section 38(b)	Male	1	333
Section 38(b)	Male	1	81
Section 38(b)	Female	1	92.25
Section 38(b)	Female	1	35.1
Section 38(b)	Male	1	22.5
Section 38(b)	Male	1	514.8
Section 38(b)	Male	2	1100.7
Section 38(b)	Female	1	11.7
Section 38(b)	Female	1	12.6
Section 38(b)	Female	1	33.3

Section 38(b)	Female	1	135
Section 38(b)	Female	2	81.45
Section 38(b)	Female	1	64.8
Section 38(b)	Female	2	68.4
Section 38(b)	Female	1	1191.6
Section 38(b)	Male	1	107.1
Section 38(b)	Female	1	35.55
Section 38(b)	Male	1	32.85
Section 38(b)	Male	1	235.35
Section 38(b)	Female	1	15.3
Section 38(b)	Female	1	35.1
Section 38(b)	Female	1	924.3
Section 38(b)	Female	1	409.05
Section 38(b)	Female	1	155.7
Section 38(b)	Female	1	19.8
Section 38(b)	Female	1	57.15
Section 38(b)	Male	1	136.35
Section 38(b)	Male	2	858.15
Section 38(b)	Female	1	52.65
Section 38(b)	Female	1	163.8
Section 38(b)	Female	1	121.73
Section 38(b)	Male	1	631.35
Section 38(b)	Female	1	1135.35
Section 38(b)	Female	1	964.8
Section 38(b)	Female	1	387.45
Section 38(b)	Female	2	392.85
Section 38(b)	Female	2	723.6
Section 38(b)	Female	2	134.55
Section 38(b)	Female	1	112.5
Section 38(b)	Female	3	193.95
Section 38(b)	Female	2	371.7
Section 38(b)	Female	1	138.6
Section 38(b)	Female	1	148.95

Section 38(b)	Female	1	290.7
Section 38(b)	Female	1	230.4
Section 38(b)	Female	3	428.4
Section 38(b)	Male	1	664.65
Section 38(b)	Female	2	163.46
Section 38(b)	Male	1	1052.1
Section 38(b)	Female	1	42.75
Section 38(b)	Male	1	581.4
Section 38(b)	Female	1	776.7
Section 38(b)	Male	2	989.55
Section 38(b)	Female	2	456.75
Section 38(b)	Female	1	24.3
Section 38(b)	Male	1	416.7
Section 38(b)	Male	1	824.4
Section 38(b)	Female	1	69.3
Section 38(b)	Female	1	296.55
Section 38(b)	Female	2	69.53
Section 38(b)	Female	1	18
Section 38(b)	Male	1	74.7
Section 38(b)	Female	1	314.55
Section 38(b)	Male	1	34.2
Section 38(b)	Male	1	220.5
Section 38(b)	Female	2	457.2
Section 38(b)	Male	1	81
Section 38(b)	Female	1	3507.98
Section 38(b)	Female	3	249.3
Section 38(b)	Male	3	23.4
Section 38(b)	Female	1	8.1
Section 38(b)	Female	2	834.3
Section 38(b)	Female	1	15.3
Section 38(b)	Female	1	305.1
Section 38(b)	Male	1	161.55
Section 38(b)	Female	1	12.6

Section 38(b)	Female	1	4.5
Section 38(b)	Male	1	2048.85
Section 38(b)	Female	1	20.7
Section 38(b)	Male	1	76.5
Section 38(b)	Female	1	63
Section 38(b)	Female	3	308.25
Section 38(b)	Male	1	28.35
Section 38(b)	Female	1	167.4
Section 38(b)	Female	1	22.5
Section 38(b)	Female	2	1203.3
Section 38(b)	Female	1	109.35
Section 38(b)	Female	1	248.4
Section 38(b)	Female	1	1256.85
Section 38(b)	Female	4	4141.8
Section 38(b)	Female	1	18
Section 38(b)	Female	1	37.01
Section 38(b)	Female	1	89.1
Section 38(b)	Female	1	10.8
Section 38(b)	Female	4	210.83
Section 38(b)	Female	1	76.5
Section 38(b)	Female	2	1556.1
Section 38(b)	Female	1	63.9
Section 38(b)	Female	2	1026.45
Section 38(b)	Male	1	286.65
Section 38(b)	Male	1	32.4
Section 38(b)	Female	1	688.5
Section 38(b)	Female	1	83.36
Section 38(b)	Female	1	14.4
Section 38(b)	Female	1	519.3
Section 38(b)	Male	1	239.4
Section 38(b)	Male	1	247.5
Section 38(b)	Female	1	1820.25
Section 38(b)	Female	1	478.8

Section 38(b)	Female	1	85.5
Section 38(b)	Female	1	94.5
Section 38(b)	Female	2	198
Grand Total		1148	550221.2