

<b>Position</b>	<b>Male/Female`</b>	<b>Number per position</b>	<b>Cost per position</b>
Assistant Community Care Officer	Female	5	1036.35
Care at Home Officer	Female	8	2691
Catering Assistant	Female	34	8910.45
Catering Assistant EL&C	Female	6	402.3
Communication Assistant	Female	5	3079.8
Community Care Officer	Female	5	574.65
Community Support Worker	Female	20	16191
Community Support Worker	Male	10	13601.25
Community Support Worker (Relief)	Female	5	2619
Family Support Worker	Female	10	1578.15
Home School Link Worker	Female	6	1479.15
Music Instructor	Female	5	1452.15
Pupil Support Assistant	Female	11	1496.25
Refuse Collector	Male	5	674.55
Social Care Assistant	Female	225	181651.5
Social Care Assistant	Male	14	22310.6
Social Care Assistant (Home from Hospital Team)	Female	20	3086.55
Social Care Assistant (Sessional)	Female	24	7202.7
Social Worker	Female	31	7408.35
Social Worker (Fostering & Adoption)	Female	5	904.95
Unit Supervisor/Cook	Female	14	2268
Section 38(b)	Male	1	53.1
Section 38(b)	Male	1	142.2
Section 38(b)	Female	1	32.4
Section 38(b)	Female	1	193.5
Section 38(b)	Male	1	360.9
Section 38(b)	Male	1	15.75
Section 38(b)	Male	1	63
Section 38(b)	Female	1	238.95
Section 38(b)	Male	1	39.6
Section 38(b)	Female	1	488.7
Section 38(b)	Female	1	41.85

Section 38(b)	Female	1	27.45
Section 38(b)	Female	2	367.65
Section 38(b)	Female	2	133.65
Section 38(b)	Male	1	332.1
Section 38(b)	Female	1	354.15
Section 38(b)	Female	1	64.8
Section 38(b)	Male	1	131.4
Section 38(b)	Female	1	65.7
Section 38(b)	Female	2	56.7
Section 38(b)	Female	1	52.2
Section 38(b)	Male	1	97.65
Section 38(b)	Female	1	15.3
Section 38(b)	Female	3	45.45
Section 38(b)	Female	2	467.55
Section 38(b)	Female	2	73.8
Section 38(b)	Female	2	141.75
Section 38(b)	Male	1	593.55
Section 38(b)	Male	1	492.75
Section 38(b)	Female	1	94.5
Section 38(b)	Female	1	590.85
Section 38(b)	Male	1	36.45
Section 38(b)	Female	1	801.9
Section 38(b)	Male	1	405.45
Section 38(b)	Male	1	87.75
Section 38(b)	Female	1	405
Section 38(b)	Female	1	781.65
Section 38(b)	Female	1	45
Section 38(b)	Female	1	149.85
Section 38(b)	Female	2	1056.6
Section 38(b)	Male	2	1058.85
Section 38(b)	Female	2	36.9
Section 38(b)	Female	2	315.9
Section 38(b)	Female	1	21.15

Section 38(b)	Female	3	153.9
Section 38(b)	Female	1	16.2
Section 38(b)	Female	1	54.9
Section 38(b)	Female	1	567.45
Section 38(b)	Male	1	43.2
Section 38(b)	Female	2	327.15
Section 38(b)	Female	2	337.05
Section 38(b)	Female	1	17.55
Section 38(b)	Male	1	120.6
Section 38(b)	Male	1	208.35
Section 38(b)	Female	4	198
Section 38(b)	Female	2	121.05
Section 38(b)	Female	1	453.6
Section 38(b)	Male	1	48.6
Section 38(b)	Female	1	270
Section 38(b)	Female	1	128.25
Section 38(b)	Female	3	461.7
Section 38(b)	Female	1	30.6
Section 38(b)	Female	1	232.2
Section 38(b)	Female	1	14.4
Section 38(b)	Male	1	463.95
Section 38(b)	Male	1	29.25
Section 38(b)	Male	1	663.75
Section 38(b)	Female	1	81.45
Section 38(b)	Female	1	134.55
Section 38(b)	Male	1	205.2
Section 38(b)	Male	1	58.95
Section 38(b)	Female	1	160.2
Section 38(b)	Female	2	69.3
Section 38(b)	Male	3	505.8
Section 38(b)	Female	1	81
Section 38(b)	Male	1	173.7
Section 38(b)	Female	1	35.55

Section 38(b)	Female	1	297
Section 38(b)	Female	1	28.8
Section 38(b)	Female	1	55.35
Section 38(b)	Male	1	40.05
Section 38(b)	Female	1	108
Section 38(b)	Male	2	162.9
Section 38(b)	Male	1	258.75
Section 38(b)	Male	1	187.2
Section 38(b)	Male	1	677.7
Section 38(b)	Male	1	176.4
Section 38(b)	Male	1	997.65
Section 38(b)	Male	1	454.05
Section 38(b)	Male	1	1012.5
Section 38(b)	Male	1	403.2
Section 38(b)	Male	2	414
Section 38(b)	Male	1	50.4
Section 38(b)	Male	1	291.6
Section 38(b)	Male	1	178.65
Section 38(b)	Male	2	216.9
Section 38(b)	Male	1	539.55
Section 38(b)	Male	1	27.45
Section 38(b)	Male	1	626.4
Section 38(b)	Female	1	81.9
Section 38(b)	Male	1	21.15
Section 38(b)	Female	2	912.15
Section 38(b)	Female	1	444.15
Section 38(b)	Female	1	-3.55271E-15
Section 38(b)	Female	1	45.45
Section 38(b)	Male	1	163.8
Section 38(b)	Female	1	162.9
Section 38(b)	Female	1	171.9
Section 38(b)	Female	1	188.1
Section 38(b)	Female	1	123.75

Section 38(b)	Female	2	406.35
Section 38(b)	Female	2	684.9
Section 38(b)	Female	1	32.85
Section 38(b)	Female	1	24.75
Section 38(b)	Female	1	39.15
Section 38(b)	Female	1	137.25
Section 38(b)	Female	1	59.85
Section 38(b)	Female	1	46.35
Section 38(b)	Female	3	2482.2
Section 38(b)	Female	2	109.35
Section 38(b)	Male	4	1042.65
Section 38(b)	Female	1	109.8
Section 38(b)	Female	2	30.15
Section 38(b)	Female	2	273.6
Section 38(b)	Female	1	98.1
Section 38(b)	Male	1	225.9
Section 38(b)	Female	1	55.8
Section 38(b)	Female	1	91.8
Section 38(b)	Male	1	111.6
Section 38(b)	Female	1	72
Section 38(b)	Female	1	39.15
Section 38(b)	Male	1	1755.9
Section 38(b)	Male	1	795.15
Section 38(b)	Male	1	112.5
Section 38(b)	Female	1	1224.9
Section 38(b)	Male	2	1431
Section 38(b)	Female	2	794.25
Section 38(b)	Male	1	89.1
Section 38(b)	Female	1	58.05
Section 38(b)	Male	1	441.9
Section 38(b)	Female	2	885.6
Section 38(b)	Male	1	166.5
Section 38(b)	Male	1	777.6

Section 38(b)	Male	1	214.2
Section 38(b)	Male	2	59.4
Section 38(b)	Male	1	10.8
Section 38(b)	Male	1	159.75
Section 38(b)	Male	1	59.4
Section 38(b)	Female	1	57.15
Section 38(b)	Female	1	151.2
Section 38(b)	Male	1	697.5
Section 38(b)	Male	1	44.55
Section 38(b)	Female	1	19.35
Section 38(b)	Female	1	264.15
Section 38(b)	Female	1	86.4
Section 38(b)	Male	3	1822.95
Section 38(b)	Female	1	22.05
Section 38(b)	Female	1	53.1
Section 38(b)	Female	1	61.2
Section 38(b)	Female	1	36.9
Section 38(b)	Male	1	264.6
Section 38(b)	Female	1	111.6
Section 38(b)	Female	1	363.15
Section 38(b)	Female	1	575.1
Section 38(b)	Female	2	121.5
Section 38(b)	Female	2	270
Section 38(b)	Female	1	261
Section 38(b)	Female	1	93.15
Section 38(b)	Female	2	178.65
Section 38(b)	Female	1	169.2
Section 38(b)	Female	1	1084.05
Section 38(b)	Male	1	914.4
Section 38(b)	Female	4	367.43
Section 38(b)	Male	1	94.5
Section 38(b)	Female	1	18.45
Section 38(b)	Female	4	459

Section 38(b)	Male	1	189.45
Section 38(b)	Female	1	441
Section 38(b)	Male	3	548.1
Section 38(b)	Female	2	308.7
Section 38(b)	Male	1	508.95
Section 38(b)	Male	1	34.2
Section 38(b)	Female	4	512.55
Section 38(b)	Female	1	256.95
Section 38(b)	Female	1	66.15
Section 38(b)	Male	1	61.65
Section 38(b)	Female	3	549.9
Section 38(b)	Male	1	258.75
Section 38(b)	Female	1	447.75
Section 38(b)	Female	1	87.3
Section 38(b)	Female	4	104.4
Section 38(b)	Female	3	39.6
Section 38(b)	Male	3	322.65
Section 38(b)	Female	1	4.05
Section 38(b)	Female	1	435.15
Section 38(b)	Female	4	911.7
Section 38(b)	Male	1	614.7
Section 38(b)	Male	1	14.4
Section 38(b)	Female	1	586.35
Section 38(b)	Female	3	311.85
Section 38(b)	Female	1	35.33
Section 38(b)	Female	1	29.7
Section 38(b)	Female	1	42.3
Section 38(b)	Female	2	247.95
Section 38(b)	Female	2	144.9
Section 38(b)	Female	1	29.7
Section 38(b)	Female	1	33.75
Section 38(b)	Female	1	49.5
Section 38(b)	Male	1	31.5

Section 38(b)	Female	1	454.5
Section 38(b)	Female	1	710.55
Section 38(b)	Female	2	230.85
Section 38(b)	Female	4	239.4
Section 38(b)	Female	2	69.3
Section 38(b)	Male	1	157.05
Section 38(b)	Female	1	62.1
Section 38(b)	Female	1	27
Section 38(b)	Female	1	377.55
Section 38(b)	Male	1	464.4
Section 38(b)	Female	1	80.1
Section 38(b)	Female	1	31.5
Section 38(b)	Female	1	86.4
Section 38(b)	Female	1	6.3
Section 38(b)	Female	1	41.4
Section 38(b)	Male	1	30.6
Section 38(b)	Male	1	8.1
Section 38(b)	Female	1	10.8
Section 38(b)	Female	1	113.4
Section 38(b)	Female	1	28.8
Section 38(b)	Female	1	61.2
Section 38(b)	Female	1	92.7
Section 38(b)	Female	2	379.8
Section 38(b)	Male	2	104.4
Section 38(b)	Male	1	46.8
Section 38(b)	Female	1	11.7
Section 38(b)	Male	1	148.5
Section 38(b)	Female	1	40.05
Section 38(b)	Female	1	74.7
Section 38(b)	Female	1	360
Section 38(b)	Female	1	108.45
Section 38(b)	Male	1	103.95
Section 38(b)	Female	3	340.2



Section 38(b)	Male	3	308.7
Section 38(b)	Female	1	54.45
Section 38(b)	Male	1	102.6
Section 38(b)	Female	1	10.35
Section 38(b)	Female	1	136.8
Section 38(b)	Female	1	45.9
Section 38(b)	Male	3	154.8
Section 38(b)	Male	1	64.35
Section 38(b)	Male	1	17.1
Section 38(b)	Male	1	14.85
Section 38(b)	Female	1	33.3
Section 38(b)	Female	1	0
Section 38(b)	Male	1	18.45
Section 38(b)	Female	1	209.7
Section 38(b)	Male	1	149.4
Section 38(b)	Female	1	6.75
Section 38(b)	Male	1	6.3
Section 38(b)	Female	1	453.6
Section 38(b)	Male	1	112.5
Section 38(b)	Female	1	123.3
Section 38(b)	Male	1	1656.45
Section 38(b)	Female	2	59.85
Section 38(b)	Female	1	55.8
Section 38(b)	Female	1	23.4
Section 38(b)	Female	1	198
Section 38(b)	Female	1	27.9
Section 38(b)	Female	1	29.7
Section 38(b)	Female	1	46.35
Section 38(b)	Male	1	21.6
Section 38(b)	Male	1	10.8
Section 38(b)	Female	1	49.05
Section 38(b)	Female	1	122.85
Section 38(b)	Female	1	137.25

Section 38(b)	Male	1	825.3
Section 38(b)	Female	3	604.8
Section 38(b)	Female	1	54
Section 38(b)	Male	1	29.7
<b>Grand Total</b>		<b>842</b>	<b>351476.61</b>