

Position	Male/Female`	Number per position	Cost per position
Assistant Community Care Officer	Female	7	2262.15
Assistant Cook	Female	5	429.75
Care at Home Officer	Female	6	1777.05
Catering Assistant	Female	49	12736.35
Catering Assistant (Relief)	Female	6	216.9
Catering Assistant EL&C	Female	6	1858.05
Community Support Worker	Female	24	23730.75
Community Support Worker	Male	11	15720.3
Community Support Worker (Relief)	Female	6	2592.9
Day Service Support Worker	Female	6	535.95
Keyworker (Employability)	Female	5	1906.65
Music Instructor	Female	7	6902.1
Pupil Support Assistant	Female	11	1423.35
Social Care Assistant	Female	229	199099.5
Social Care Assistant	Male	15	19131.3
Social Care Assistant (Home from Hospital Team)	Female	11	1696.95
Social Care Assistant (Sessional)	Female	19	6256.35
Social Worker	Female	35	14605.2
Social Worker (Criminal Justice)	Female	5	1393.2
Social Worker (Mental Health)	Female	5	1494.45
Support Worker (Challenging Behaviour)	Female	5	127.8
Support Worker (Challenging Behaviour)	Male	9	592.65
Unit Supervisor/Cook	Female	15	1983.6
Older People's Day Care Support Worker	Female	6	1083.15
Section 38(b)	Male	1	211.95
Section 38(b)	Female	3	1174.5
Section 38(b)	Male	1	454.5
Section 38(b)	Male	1	16.65
Section 38(b)	Male	1	54.9
Section 38(b)	Female	1	453.15
Section 38(b)	Female	1	21.15
Section 38(b)	Female	3	767.25

Section 38(b)	Male	1	2491.65
Section 38(b)	Female	2	204.3
Section 38(b)	Male	1	630
Section 38(b)	Female	1	37.35
Section 38(b)	Female	2	328.73
Section 38(b)	Male	1	73.8
Section 38(b)	Female	2	57.6
Section 38(b)	Male	1	100.8
Section 38(b)	Female	1	131.4
Section 38(b)	Female	2	48.6
Section 38(b)	Female	1	40.95
Section 38(b)	Female	2	222.3
Section 38(b)	Female	1	226.8
Section 38(b)	Male	1	245.7
Section 38(b)	Male	1	519.3
Section 38(b)	Female	2	83.7
Section 38(b)	Female	1	1340.55
Section 38(b)	Male	1	142.65
Section 38(b)	Male	1	7.65
Section 38(b)	Female	1	1061.1
Section 38(b)	Male	1	571.05
Section 38(b)	Male	1	5.85
Section 38(b)	Female	1	506.7
Section 38(b)	Female	1	116.55
Section 38(b)	Female	1	198.9
Section 38(b)	Female	4	2558.25
Section 38(b)	Male	2	2084.4
Section 38(b)	Female	2	86.85
Section 38(b)	Female	2	188.1
Section 38(b)	Female	2	30.15
Section 38(b)	Female	1	34.2
Section 38(b)	Female	1	27.45
Section 38(b)	Female	4	3932.1

Section 38(b)	Female	4	660.15
Section 38(b)	Female	1	114.3
Section 38(b)	Male	1	562.5
Section 38(b)	Female	3	699.3
Section 38(b)	Male	1	139.5
Section 38(b)	Female	1	271.35
Section 38(b)	Male	1	216
Section 38(b)	Female	1	405.9
Section 38(b)	Male	1	82.8
Section 38(b)	Female	1	1678.05
Section 38(b)	Female	1	326.7
Section 38(b)	Female	4	632.7
Section 38(b)	Female	1	17.1
Section 38(b)	Female	1	380.25
Section 38(b)	Male	1	1524.6
Section 38(b)	Male	1	81.45
Section 38(b)	Male	1	469.35
Section 38(b)	Female	1	43.2
Section 38(b)	Female	2	432
Section 38(b)	Male	1	1917
Section 38(b)	Male	1	114.75
Section 38(b)	Female	1	20.48
Section 38(b)	Male	1	5.4
Section 38(b)	Female	4	1060.2
Section 38(b)	Female	1	13.5
Section 38(b)	Female	1	18
Section 38(b)	Male	2	870.75
Section 38(b)	Male	1	83.7
Section 38(b)	Male	1	787.95
Section 38(b)	Male	1	13.5
Section 38(b)	Male	1	936.9
Section 38(b)	Male	1	451.35
Section 38(b)	Male	1	1189.8

Section 38(b)	Male	1	40.5
Section 38(b)	Male	1	441.45
Section 38(b)	Male	1	14.4
Section 38(b)	Male	1	236.7
Section 38(b)	Male	1	145.35
Section 38(b)	Male	1	532.8
Section 38(b)	Male	1	86.4
Section 38(b)	Male	1	577.8
Section 38(b)	Male	1	24.3
Section 38(b)	Female	1	49.5
Section 38(b)	Male	1	50.4
Section 38(b)	Female	1	79.2
Section 38(b)	Male	2	1522.8
Section 38(b)	Female	1	488.25
Section 38(b)	Female	2	1789.65
Section 38(b)	Female	3	469.8
Section 38(b)	Male	4	943.2
Section 38(b)	Female	2	168.3
Section 38(b)	Female	1	11.7
Section 38(b)	Female	1	91.8
Section 38(b)	Female	1	15.3
Section 38(b)	Male	1	1912.05
Section 38(b)	Male	1	287.1
Section 38(b)	Female	1	1332
Section 38(b)	Male	1	1792.8
Section 38(b)	Female	3	2299.95
Section 38(b)	Male	2	88.65
Section 38(b)	Male	2	55.35
Section 38(b)	Female	1	272.7
Section 38(b)	Male	1	237.6
Section 38(b)	Female	1	16.2
Section 38(b)	Male	1	238.05
Section 38(b)	Male	3	1023.3

Section 38(b)	Male	2	94.05
Section 38(b)	Female	1	36
Section 38(b)	Male	1	140.4
Section 38(b)	Male	1	721.35
Section 38(b)	Male	2	186.75
Section 38(b)	Female	1	94.05
Section 38(b)	Female	1	87.3
Section 38(b)	Male	1	857.7
Section 38(b)	Female	1	29.7
Section 38(b)	Male	1	614.25
Section 38(b)	Male	1	643.05
Section 38(b)	Female	1	336.6
Section 38(b)	Female	1	605.7
Section 38(b)	Female	1	514.8
Section 38(b)	Female	2	571.95
Section 38(b)	Female	2	615.15
Section 38(b)	Female	2	250.2
Section 38(b)	Female	1	447.3
Section 38(b)	Female	2	105.75
Section 38(b)	Female	1	78.3
Section 38(b)	Female	1	1145.25
Section 38(b)	Male	1	27.45
Section 38(b)	Male	2	497.7
Section 38(b)	Male	1	320.96
Section 38(b)	Female	4	1531.35
Section 38(b)	Male	1	70.2
Section 38(b)	Female	1	77.85
Section 38(b)	Female	1	418.95
Section 38(b)	Male	2	405.9
Section 38(b)	Female	1	17.1
Section 38(b)	Male	2	726.75
Section 38(b)	Female	3	460.8
Section 38(b)	Female	1	-179.55

Section 38(b)	Female	1	127.35
Section 38(b)	Female	3	349.2
Section 38(b)	Male	1	229.95
Section 38(b)	Female	2	50.85
Section 38(b)	Male	1	41.4
Section 38(b)	Female	4	2746.35
Section 38(b)	Female	3	447.3
Section 38(b)	Male	1	325.8
Section 38(b)	Female	1	814.95
Section 38(b)	Female	2	83.7
Section 38(b)	Female	2	1122.75
Section 38(b)	Male	1	39.6
Section 38(b)	Female	1	812.7
Section 38(b)	Female	3	427.95
Section 38(b)	Female	3	910.8
Section 38(b)	Female	2	108
Section 38(b)	Female	1	118.35
Section 38(b)	Male	1	336.15
Section 38(b)	Female	1	465.75
Section 38(b)	Male	1	163.8
Section 38(b)	Female	1	303.3
Section 38(b)	Female	1	27.9
Section 38(b)	Female	1	345.15
Section 38(b)	Female	1	108.9
Section 38(b)	Female	1	301.05
Section 38(b)	Female	2	521.1
Section 38(b)	Male	2	675.45
Section 38(b)	Male	1	338.4
Section 38(b)	Female	1	1035
Section 38(b)	Female	1	3797.55
Section 38(b)	Male	1	207.9
Section 38(b)	Female	3	638.1
Section 38(b)	Male	3	3333.15

Section 38(b)	Female	2	2785.95
Section 38(b)	Male	3	5873.85
Section 38(b)	Female	1	22.5
Section 38(b)	Male	3	546.3
Section 38(b)	Male	1	24.3
Section 38(b)	Female	1	46.8
Section 38(b)	Female	2	180.9
Section 38(b)	Male	1	153.45
Section 38(b)	Male	1	121.5
Section 38(b)	Female	1	162.45
Section 38(b)	Male	1	819.45
Section 38(b)	Female	3	72.9
Section 38(b)	Male	1	16.65
Section 38(b)	Female	1	162.45
Section 38(b)	Female	1	361.8
Section 38(b)	Female	3	290.7
Section 38(b)	Female	1	314.55
Section 38(b)	Female	1	32.4
Section 38(b)	Female	1	8.1
Section 38(b)	Female	1	88.2
Section 38(b)	Male	1	0
Section 38(b)	Male	1	530.1
Section 38(b)	Male	1	101.25
Section 38(b)	Female	4	1872.9
Section 38(b)	Male	2	1674
Section 38(b)	Female	2	168.3
Section 38(b)	Female	1	166.95
Section 38(b)	Female	3	290.7
Section 38(b)	Male	1	252
Section 38(b)	Male	2	448.2
Section 38(b)	Female	2	548.1
Section 38(b)	Female	1	9.9
Section 38(b)	Female	1	38.7

Section 38(b)	Female	1	416.25
Section 38(b)	Female	1	37.8
Section 38(b)	Female	1	18
Section 38(b)	Female	1	51.75
Section 38(b)	Female	1	4.5
Section 38(b)	Female	1	381.6
Section 38(b)	Female	3	2183.85
Section 38(b)	Female	1	16.2
Section 38(b)	Male	1	45
Section 38(b)	Female	1	141.3
Section 38(b)	Male	1	428.85
Section 38(b)	Female	1	144
Section 38(b)	Female	1	82.8
Section 38(b)	Female	1	460.8
Section 38(b)	Female	1	906.75
Section 38(b)	Male	1	107.1
Section 38(b)	Female	1	611.1
Section 38(b)	Female	2	341.55
Section 38(b)	Female	1	54.45
Section 38(b)	Female	1	801.9
Section 38(b)	Male	1	132.75
Section 38(b)	Female	1	2050.2
Section 38(b)	Male	2	1758.15
Section 38(b)	Male	1	373.05
Section 38(b)	Male	1	454.5
Section 38(b)	Female	1	38.7
Section 38(b)	Female	1	279.9
Section 38(b)	Female	1	84.6
Section 38(b)	Male	1	24.3
Section 38(b)	Female	1	78.3
Section 38(b)	Female	1	31.05
Section 38(b)	Female	1	91.8
Section 38(b)	Male	1	113.4

Section 38(b)	Female	1	78.3
Section 38(b)	Female	1	275.4
Section 38(b)	Male	1	163.8
Section 38(b)	Female	1	85.5
Section 38(b)	Male	1	18.9
Section 38(b)	Female	1	17.1
Section 38(b)	Female	1	437.85
Section 38(b)	Female	1	53.1
Section 38(b)	Female	1	367.2
Section 38(b)	Female	1	821.25
Section 38(b)	Female	1	448.2
Section 38(b)	Male	1	9
Section 38(b)	Female	1	48.6
Section 38(b)	Female	1	99.9
Section 38(b)	Female	1	38.25
Section 38(b)	Female	1	177.3
Section 38(b)	Female	1	544.95
Section 38(b)	Female	1	49.5
Section 38(b)	Male	1	526.5
Section 38(b)	Female	1	190.35
Section 38(b)	Male	1	71.55
Section 38(b)	Female	1	157.5
Section 38(b)	Male	1	100.8
Section 38(b)	Female	1	260.1
Section 38(b)	Female	1	921.15
Section 38(b)	Female	1	76.05
Section 38(b)	Female	1	13.95
Section 38(b)	Male	1	470.7
Section 38(b)	Female	1	263.7
Section 38(b)	Female	1	31.05
Section 38(b)	Male	1	35.1
Section 38(b)	Female	1	48.6
Section 38(b)	Female	1	12.6

Section 38(b)	Male	1	5.4
Section 38(b)	Male	1	63
Section 38(b)	Female	1	359.55
Section 38(b)	Male	1	60.75
Section 38(b)	Male	1	250.2
Section 38(b)	Female	2	79.65
Section 38(b)	Female	1	373.5
Section 38(b)	Female	1	0
Section 38(b)	Female	1	565.2
Section 38(b)	Female	1	67.5
Section 38(b)	Female	1	212.4
Grand Total		892	448391.97