

FOI Pupil Equity Fund - 101003070427

		Allocation	Spent at 31.03.22
Aberlour Primary School	Primary	8,877.00	305.33
Alves Primary School	Primary	11,272.00	1,492.08
Anderson's Primary School	Primary	34,238.00	15,061.60
Applegrove Primary School	Primary	59,177.00	10,094.78
Bishopmill Primary School	Primary	38,042.00	7,926.54
Botriphnie Primary School	Primary	6,340.00	1,395.56
Burghead Primary School	Primary	33,816.00	8,533.29
Cluny Primary School	Primary	56,359.00	25,366.97
Craigellachie Primary School	Primary	1,409.00	1,146.70
Crossroads Primary School	Primary	2,818.00	243.85
Cullen Primary School	Primary	12,681.00	6,713.09
Dallas Primary School	Primary	-	-
Dyke Primary School	Primary	9,863.00	5,918.73
East End Primary School	Primary	51,991.00	16,663.45
Findochty Primary School	Primary	12,681.00	0.58
Glenlivet Primary School	Primary	2,818.00	1,162.35
Greenwards Primary School	Primary	50,723.00	19,192.98
Hopeman Primary School	Primary	9,863.00	4,840.75
Hythehill Primary School	Primary	60,586.00	3,183.13
Inveravon Primary School	Primary	-	-
Keith Primary School	Primary	74,676.00	27,321.87
Kinloss Primary School	Primary	12,681.00	9,465.56
Knockando Primary School	Primary	7,608.00	4,028.18
Lhanbryde Primary School	Primary	41,847.00	29,308.51
Linkwood Primary School	Primary	23,953.00	10,090.86
Logie Primary School	Primary	7,608.00	554.73
Millbank Primary School	Primary	68,476.00	18,720.02
Milne's Primary School	Primary	27,898.00	18,751.69
Mortlach Primary School	Primary	19,726.00	5,916.87
Mosstodloch Primary School	Primary	25,362.00	1,358.99
Mosstowie Primary School	Primary	2,818.00	942.33
New Elgin Primary School	Primary	123,989.00	44,873.70
Newmill Primary School	Primary	8,877.00	5,441.32
Pilmuir Primary School	Primary	65,940.00	20,132.48
Portessie Primary School	Primary	7,045.00	4,973.38
Portgordon Primary School	Primary	8,454.00	5,092.54
Portknockie Primary School	Primary	23,953.00	4,262.31
Rothes Primary School	Primary	14,090.00	8,374.02
Rothiemay Primary School	Primary	5,636.00	2,954.14
Seafield Primary School	Primary	70,449.00	42,128.41
St Gerardine Primary School	Primary	50,723.00	28,794.19
St Peter's RC Primary School	Primary	47,905.00	21,644.26
St Sylvester's RC Primary School	Primary	29,166.00	11,307.87
St Thomas RC Primary School	Primary	22,544.00	3,784.77
Tomintoul Primary School	Primary	5,072.00	2,619.44

West End Primary School	Primary	12,681.00	1,054.15
Buckie High School	Secondary	73,267.00	38,280.98
Elgin Academy	Secondary	56,359.00	26,002.52
Elgin High School	Secondary	64,813.00	34,207.52
Forres Academy	Secondary	73,267.00	5,087.70
Keith Grammar School	Secondary	33,816.00	7,529.27
Lossiemouth High School	Secondary	50,723.00	29,937.24
Milne's High School	Secondary	25,362.00	12,750.02
Speyside High School	Secondary	22,544.00	9,686.22
		1,672,882.00	626,619.82

Admin Fee 3,062.00
As a percentage of the grant (as a percentage of spending to date for 21-22 given costs have still to come in.)

Total no of schools underspent at 31.05.22 **52**

21-22			20-21	19-20	18-19
Spent at	Total	Unspent at	Allocation	Allocation	Allocation
31.05.22	Spending	31.05.22			
181.92	487.25	8,389.75	7,401.00	8,400.00	12,960.00
772.33	2,264.41	9,007.59	9,398.00	10,800.00	12,000.00
5,579.39	20,640.99	13,597.01	28,548.00	33,480.00	37,200.00
7,941.08	18,035.86	41,141.14	49,342.00	43,200.00	44,400.00
9,857.70	17,784.24	20,257.76	31,720.00	24,000.00	24,000.00
623.74	2,019.30	4,320.70	5,287.00	6,000.00	5,400.00
4,394.18	12,927.47	20,888.53	28,195.00	30,000.00	24,000.00
3,789.99	29,156.96	27,202.04	46,992.00	51,600.00	48,000.00
151.95	1,298.65	110.35	1,175.00	1,080.00	2,160.00
278.06	521.91	2,296.09	2,350.00	2,160.00	2,400.00
1,749.03	8,462.12	4,218.88	10,573.00	12,000.00	9,600.00
-	-	-	-	-	-
1,434.80	7,353.53	2,509.47	8,224.00	8,640.00	9,600.00
2,355.25	19,018.70	32,972.30	43,350.00	49,200.00	49,680.00
1,171.24	1,171.82	11,509.18	10,573.00	10,800.00	9,720.00
253.43	1,415.78	1,402.22	2,350.00	5,400.00	6,000.00
10,613.87	29,806.85	20,916.15	42,293.00	46,800.00	42,000.00
810.24	5,650.99	4,212.01	8,224.00	8,400.00	7,200.00
5,384.35	8,567.48	52,018.52	50,516.00	46,800.00	47,520.00
-	-	-	-	-	-
8,313.02	35,634.89	39,041.11	62,264.00	55,200.00	49,200.00
2,233.82	11,699.38	981.62	10,573.00	14,040.00	15,600.00
- 504.04	3,524.14	4,083.86	6,344.00	7,200.00	4,320.00
3,571.46	32,879.97	8,967.03	34,892.00	49,680.00	55,200.00
4,387.69	14,478.55	9,474.45	19,972.00	16,800.00	8,400.00
678.41	1,233.14	6,374.86	6,344.00	7,200.00	2,400.00
10,511.07	29,231.09	39,244.91	57,095.00	64,800.00	62,400.00
4,824.94	23,576.63	4,321.37	23,261.00	26,400.00	19,200.00
3,791.85	9,708.72	10,017.28	16,447.00	14,400.00	12,000.00
3,716.34	5,075.33	20,286.67	21,146.00	21,600.00	21,600.00
107.78	1,050.11	1,767.89	2,350.00	1,200.00	2,160.00
23,881.81	68,755.51	55,233.49	103,382.00	108,000.00	109,200.00
773.03	6,214.35	2,662.65	7,401.00	8,400.00	8,400.00
12,514.21	32,646.69	33,293.31	54,981.00	62,400.00	56,400.00
1,120.78	6,094.16	950.84	5,874.00	4,800.00	2,160.00
1,322.01	6,414.55	2,039.45	7,049.00	6,000.00	6,480.00
4,325.10	8,587.41	15,365.59	19,972.00	18,000.00	19,200.00
2,342.90	10,716.92	3,373.08	11,748.00	13,200.00	9,600.00
1,155.04	4,109.18	1,526.82	4,697.00	3,600.00	1,200.00
5,986.74	48,115.15	22,333.85	58,740.00	66,000.00	66,000.00
9,030.52	37,824.71	12,898.29	42,293.00	38,400.00	34,560.00
8,203.41	29,847.67	18,057.33	39,943.00	40,800.00	38,400.00
2,459.47	13,767.34	15,398.66	24,318.00	27,600.00	26,400.00
2,027.55	5,812.32	16,731.68	18,797.00	19,200.00	14,400.00
788.60	3,408.04	1,663.96	4,229.00	8,640.00	9,600.00

955.24	2,009.39	10,671.61	10,573.00	8,640.00	9,720.00
2,797.74	41,078.72	32,188.28	61,090.00	54,000.00	39,600.00
2,774.36	28,776.88	27,582.12	46,992.00	39,960.00	44,400.00
8,993.95	43,201.47	21,611.53	54,041.00	59,400.00	66,000.00
8,973.75	14,061.45	59,205.55	61,090.00	56,400.00	47,520.00
3,161.60	10,690.87	23,125.13	28,195.00	25,200.00	15,120.00
7,597.11	37,534.35	13,188.65	42,293.00	33,600.00	28,080.00
4,197.16	16,947.18	8,414.82	21,146.00	18,000.00	19,440.00
2,374.02	12,060.24	10,483.76	18,797.00	20,520.00	23,760.00
216,730.99	843,350.81	829,531.19	1,394,840.00	1,418,040.00	1,341,960.00

2,405.66	5,467.66		11,908.53	13,688.93	7,430.59
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0.65%

0.85%

0.97%

0.55%

17-18

Allocation

14,400.00
12,000.00
33,600.00
36,000.00
20,400.00
6,000.00
26,400.00
42,000.00
2,400.00
2,400.00
3,600.00
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9,600.00
55,200.00
10,800.00
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43,200.00
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14,400.00
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46,800.00
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54,000.00
52,800.00
16,800.00
31,200.00
21,600.00
26,400.00

1,270,800.00

- *No admin fee for 17-18*

0.00%