

2022-23 Quarter to June Children and Families and Criminal Justice Social Work Performance Report – Service Performance Indicators



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

3. Operational Indicators 3.2 Looked After Children

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
CSCF100	MI	Number of Looked After Children at the end of the reporting quarter	Data Only	177	178	167	178	176	165	178	167			
LAC007	Local(b)	% of LAC in Foster Care purchased by Moray Council	4%	6.2%	6%	5%	6.2%	5.7%	6%	6%	5%	9/167		
LAC006	Local	% of Looked After Children in paid placements	65%	75.7%	74.7%	75.4%	75.3%	76.7%	80%	74.7%	75.4%	126/167		

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
EdS606.08	Local(b)	% of LAC in Secure Placement	1%	0.13%	0.17%	0.6%	0%	0%	0%	0.7%	0.6%	1/167		
CSCF013	Local	The number, per thousand of the child population in Moray, subject to compulsory measures of supervision or care	10	7.7	7.08	6.7	7.1	7.6	6.6	7	6.7			

3. Operational Indicators

3.3 Child Protection

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
CMS013	MI	Number of children on the Child Protection Register at end date of reporting period	Data Only	26	37	44	31	32	29	37	44			
CMS014	MI	Number of children added to the Child Protection Register during the reporting period	Data Only	38	45	23	18	8	7	12	23			
CMS001a	Local	% of initial case conferences held within planned timescales	100%	88.75%	100%	93%	100%	100%	100%	100%	93%	13/14 – 1 held 18 days late as meeting was cancelled		
CMS002b	Local	% of review case conferences held within planned timescales	100%	84.75%	74.5%	65%	67%	94%	70%	67%	65%	13/20 held on scheduled date		
CMS002e	Local	Late review case conferences - Average number of days late	28 days	14 days	20 days	30 days	36 days	1 days	16 days	28 days	30 days			
CMS004a	Local	% of children attending case conferences in the reporting period	Data Only	100%	77.8%	NA	75%	67%	100%	N/A	87%	15 invited, 13 attended		
CMS004b	Local	% of parents attending case conferences in the reporting period	Data Only	81.4%	74.3%	NA	83%	83%	76%	59%	63%	38 parents attended all or part of meeting out of 60 invited		
CMS004	Local	% of agencies attending case conferences in the reporting period	100%	88.25%	92.5%	86%	94%	94%	86%	96%	86%	Education 25 invitations – 21 attended = 80%; Health 34 invitations – 29 attended = 85%; Housing 14 invitations – 9 attended = 64%; Police 34 invitations – 34 attended = 100%; Social Work – 34 invitations – 34 attended = 100%; Support Workers – 23 invitations – 14		

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				Value	Value	Value	Value	Value	Value	Value				
												attended = 61% Total 141/164		
CMS017f	Local(b)	% of Children on CPR registered > 12 months	15%	11.5%	24.3%	15.9%	19%	19%	20.6%	24.3%	15.9%		↑	⚠
CMS016a	MI	Average length of registration at time of removal from CPR	Data Only	274 days	211 days	343 days	96 days	280 days	201 days	265 days	343 days		↓	📊

3. Operational Indicators



3.4 Community Justice

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
CJ01	Local	% of Criminal Justice Social Work Reports submitted to courts by the due date	100%	100%	100%	100%	100%	100%	100%	100%	100%		▬	✅
CJ02	Local	% of new Community Payback Orders with a supervision requirement seen by a supervising officer within one week (adults)	100%	47.67%	69.01%	96.97%	90.32%	62.26%	58.06%	70.37%	96.97%		↑	✅
CJ02a	MI	Number of new Community Payback Orders with a supervision requirement seen by a supervising officer within one week	Data Only	41	98	32	28	33	18	19	32	32/33 (97%) Target not met: Offender in Custody - 1	↑	📊
CJ03	Local(b)	% of Community Payback Orders with a requirement of Unpaid Work or Other Activity commenced within 7 days of order being imposed	Data Only	0%	21.38%	32%	29%	18%	6.5%	32%	32%	Target met: 13/41 Target not met: 28 Currently on Order or Supervision - 4 First contact was late - 1 Offender did not Turn up - 4 Offender ill - 1 Offender in Custody - 2 Offender undertaking paid employment - 8 Other Client Based - 3 Null - 5	▬	📊
CJ05	MI	Number of new community payback orders with an unpaid work requirement made in period (adults)	Data Only	79	148	42	35	50	31	32	42		↑	📊
CJ07	Nat(b)	Reconviction rate of offenders within one year of conviction (adults)	Data Only	25.4%	NA	NA	Not measured for Quarters				Not measured for	Figures based upon 2018/19 cohort National rate - 28.3%	↓	📊

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				Value	Value	Value	Value	Value	Value	Value				
											Quarters	Comparator data unavailable due to authority groups instead of LA's used to calculate data. Of the 24 authority groups Moray ranks as the 9th lowest for reconvictions within one year.		

3. Operational Indicators

3.5 Children and Young People Population

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Q1 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value				
CYP001a	Nat	Children and young people population 0-15 (Mid-year estimates)	Data Only	16,037	15,941	15,941	16,037	15,941	15,941	15,941	15,941	Mid-year estimates (NRS) published July 2022 for mid-year 2021. Estimates for 2021 show a reduction of 96 children in comparison with 2020.		
CYP001	Nat	Children and young people population 0-17 (Mid-year estimates - first year)	Data Only	18,204	18,093	18,093	18,204	18,093	18,093	18,093	18,093	Mid-year estimates (NRS) published July 2022 for mid-year 2021. Estimates for 2021 show a reduction of 111 children in comparison with 2020.	