

**FOI Agency Staff Agreement - 101003112621**

1) What was the value of spend on temporary staff from recruitment agencies by the Council in 2020 – 2021 and 2021 – 2022?

Please also ensure that a gross spend value is detailed and include all spend associated to any contract let for the management/provision of temporary staff by a contracted provider (whether Vendor neutral or Master vendor). Please ensure that all figures are provided separately by year.

**Revenue**

Nominal	Description	<u>2021/22</u>	<u>2020/21</u>
40720	Agency Staff Costs	636,920.06	459,814.09
40721	Agency Staff Costs (Internal)	5,008.62	25,114.30
40723	Agency Staff Costs Add Hrs	0.00	1,140.64
		<u>641,928.68</u>	<u>486,069.03</u>

**Capital**

80003	HRA New Build CoW	18,934.49	8,680.35
80021	Lossiemouth High School	0.00	25,924.67

		<u>2021/22</u>	<u>2020/21</u>
<b>TOTAL</b>		<b><u>660,863.17</u></b>	<b><u>520,674.05</u></b>