

2022-23 Quarter to September Education Performance Report – Service Performance Indicators



Learning Teaching and Assessment

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN18	Nat(b)	% of funded early years provision which is graded good/better	89%	85.2%	December 2022		2021/22 data due December 2022 2020-21 (LGBF) Moray- 85.2% (Moray Ranked 29th) Scotland - 90.9%	↑	?

Supporting all Learners

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN19a	Nat(b)	School attendance (%)	94%	93.8%	December 2022		2020-21 (LGBF) Moray- 93.8% (Ranked 6 th) Scotland - 92%	↓	✓
CHN20a	Nat(b)	School exclusion rates per 1,000 pupils	21.7	14.2	December 2022		2020-21 (LGBF) Moray- 14.2 (Ranked 22 nd) Scotland - 11.9	↓	✓

Early Learning and Childcare Education									
Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN17	Nat(b)	% of children meeting developmental milestones	Data Only	96.0%	December 2022		2020-21 (LGBF) Moray - 96.0% (Ranked 3 rd) Scotland - 85.1%	↑	
CHN3	Nat(b)	Cost per Pre-School Education Registration	Data Only	£7,420	December 2022		2020-21 (LGBF) Moray - £7,420 (Rank 3rd) (Gross expenditure £11,901,000 / 1,604 children = £7,420 per place) Scotland - £9,255	↑	

Primary School Education									
Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN1	Nat(b)	Cost per Primary School Pupil	Data Only	£5,273	December 2022		2020-21 (LGBF) Moray - £5,273 (Rank 1st) (Gross expenditure £36,610,000 / 6,943 primary pupils = £5,273 per pupil) Scotland - £5,897	↓	
CHN10	Nat(b)	% of Adults Satisfied with local schools	77%	77.0%	December 2022		2017-20 (LGBF) Moray - 77.0% (Rank 10th) Scotland - 71.8%	↑	

Looked After Children									
Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS097	Local	% Looked after children leavers who enter education, employment or training following school	Data Only	75%	March 2023		Moray - 75% Virtual comparator - 91.2% Northern Alliance - 82.8% Scotland - 87.9%	↓	
EdS606.20	Local	% of looked after children who remain in school post S4	Data Only	30.8%	October 2022		Of the 13 Looked After Children in S4 at the 2020/21, 4 continued on into S5 (2021/22).	↓	

Secondary School Education									
Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS412.27	Local(b)	S4 results: % pupils attaining 1 or more awards at Level 5 or better	Data Only	86.6%	85.2%		S4 - % pupils attaining 1 or more at Level 5 or better Moray - 85.2% Virtual comparator for Moray - 85.9% National result - 84.9%	↓	
EdS412.28	Local(b)	S4 results: % pupils attaining 3 or more awards at Level 5 or better	Data Only	69.2%	65.5%		S4 - % pupils attaining 3 or more at Level 5 or better Moray - 65.5% Virtual comparator for Moray - 71.7% National result - 69.6%	↓	
EdS412.29	Local(b)	S4 results: % pupils attaining 5 or more awards at Level 5 or better	Data Only	48.2%	46.8%		S4 - % pupils attaining 5 or more at Level 5 or better Moray - 46.8% Virtual comparator for Moray - 56.7% National result - 54.3%	↓	
EdS412.30	Local(b)	S4 results: % pupils attaining 6 or more awards at Level 5 or better	Data Only	32.8%	35.3%		S4 - % pupils attaining 6 or more at Level 5 or better Moray - 35.3% Virtual comparator for Moray - 46.7% National result - 44.8%	↑	
EdS412.30a	Local(b)	S4 results: % pupils attaining 7 or more awards at Level 5 or better	Data Only	13.2%	18.7%		S4 - % pupils attaining 7 or more at Level 5 or better Moray - 18.7% Virtual comparator for Moray - 30.1% National result - 29.5%	↑	
EdS412.12	Local(b)	S5 Results: % of pupils attaining 1 or more awards at Level 6 or better	Data Only	60%	57%		S5 results (based on S4 cohort) Moray - 57.0% Virtual comparator for Moray - 65.4% National result - 63.8%	↓	
EdS412.13	Local(b)	S5 Results: % of pupils attaining 3 or more awards at Level 6 or better	Data Only	40.1%	37.7%		S5 results (based on S4 cohort) Moray - 37.7% Virtual comparator for Moray - 47.7% National result - 45.7%	↓	
EdS412.14	Local(b)	S5 Results: % of pupils attaining 5 or more awards at Level 6 or better	Data Only	17.3%	15.1%		S5 results (based on S4 cohort) Moray - 15.1% Virtual comparator for Moray - 25.1% National result - 24.2%	↓	
EdS412.15	Local(b)	S6 Results: % of pupils attaining 1 or more awards at Level 6 or better	Data Only	62.1%	63.3%		S6 results (based on S4 cohort) Moray - 63.3% Virtual comparator for Moray - 72.3% National result - 68.7%	↑	

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS412.16	Local(b)	S6 Results: % of pupils attaining 3 or more awards at Level 6 or better	Data Only	49.1%	49.1%		S6 results (based on S4 cohort) Moray - 49.1% Virtual comparator for Moray - 59.5% National result - 54.9%		
EdS412.17	Local(b)	S6 Results: % of pupils attaining 5 or more awards at Level 6 or better	Data Only	33.5%	32.1%		S6 results (based on S4 cohort) Moray - 32.1% Virtual comparator for Moray - 44.3% National result - 40.1%		
EdS413.02	Nat(b)	Leaver results: % of leavers attaining Level 5 literacy and numeracy	Data Only	67.4%	March 2023		2020-21 Moray - 67.4% Virtual comparator - 67.4% Northern Alliance - 68.9% National result - 70.2%		
EdS413.02 a	Nat(b)	Leaver results: % of leavers attaining Level 5 literacy	Data Only	83.4%	March 2023		2020-21 Moray - 83.4% Virtual comparator - 81.6% Northern Alliance - 83.9% National result - 83.4%		
EdS413.02 b	Nat(b)	Leaver results: % of leavers attaining Level 5 numeracy	Data Only	69.9%	March 2023		2020-21 Moray - 69.9% Virtual comparator - 70.1% Northern Alliance - 71.1% National result - 72.4%		
EdS093	Local(b)	School Leaver destinations - % entering full-time higher education	Data Only	37.1%	March 2023		2020-21 Moray - 37.1% (-2.7) Virtual Comparator - 40.9% (-0.8) Northern Alliance - 41.7% (-1.7) National - 45.1% (+0.9)		
EdS094	Local(b)	School Leaver destinations - % entering full-time further education	Data Only	26.6%	March 2023		2020-21 Moray - 26.6% (-5.5) Virtual Comparator - 24.8% (-5.5) Northern Alliance - 22.8% (-4.7) National - 3.3% (-4.8)		
EdS095	Local(b)	School Leaver destinations - % entering employment	Data Only	27.4%	March 2023		2020-21 Moray - 26.6% (+9.6) Virtual Comparator - 25.5% (+6.7) Northern Alliance - 27.5% (+8.7) National - 22.6% (+6.4)		
EdS096	Local(b)	School Leaver destinations - % entering training	Data Only	2.3%	March 2023		2020-21 Moray - 2.3% (+0.3) Virtual Comparator - 3.6% (+0.2) Northern Alliance - 2.8% (+0.2) National - 3.7% (-)		
CHN2	Nat(b)	Cost per Secondary School Pupil	Data Only	£7,183	December 2022		2020-21 (LGBF) Moray - £7,183 (Rank 7th)		

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				Value	Value	Value			
							(Gross expenditure £ 37,142,000/ 5,171 primary pupils = £7,183 per pupil) Scotland - £7,629 Comparator Benchmarking Authorities: Angus - £6,959 Argyll & Bute - £10,441 East Lothian - £6,789 Highland - £7,755 Midlothian - £7,778 Scottish Borders - £7,745 Stirling - £7,464		
CHN12b	Nat(b)	Average Total Tariff SIMD Quintile 1	688	897	December 2022		2020-21 (LGBF) Moray - 897 (Rank 3rd) Scotland - 688 Comparator Benchmarking Authorities: Angus - 528 Argyll & Bute - 831 East Lothian - 636 Highland - 664 Midlothian - 558 Scottish Borders - 495 Stirling - 642	↓	?
CHN12c	Nat(b)	Average Total Tariff SIMD Quintile 2	699	643	December 2022		2020-21 (LGBF) Moray - 643 (Rank 31st) Scotland - 817 Comparator Benchmarking Authorities: Angus - 737 Argyll & Bute - 691 East Lothian - 791 Highland - 692 Midlothian - 694 Scottish Borders - 813 Stirling - 792	↓	?
CHN12d	Nat(b)	Average Total Tariff SIMD Quintile 3	877	878	December 2022		2020-21 (LGBF) Moray - 878 (Rank 28th) Scotland - 975 Comparator Benchmarking Authorities: Angus - 868 Argyll & Bute - 944 East Lothian - 1,036 Highland - 968 Midlothian - 1,044 Scottish Borders - 918 Stirling - 1,039	↑	?
CHN12e	Nat(b)	Average Total Tariff SIMD Quintile 4	984	965	December 2022		2020-21 (LGBF) Moray - 965 (Rank 29th) Scotland - 1,108 Comparator Benchmarking Authorities: Angus - 1,022 Argyll & Bute - 1,102 East Lothian - 1,064 Highland - 963 Midlothian - 1,029 Scottish Borders - 1,311 Stirling - 1,229	↑	?

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CHN12f	Nat(b)	Average Total Tariff SIMD Quintile 5	1,148	965	December 2022		2020-21 (LGBF) Moray - 965 (Rank 30th) Scotland - 1,320 Comparator Benchmarking Authorities: Angus - 1,079 Argyll & Bute - 1,287 East Lothian - 1,269 Highland - 1,041 Midlothian - 1,360 Scottish Borders - 1,361 Stirling - 1,370		

Additional Support Needs

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS603.01	Local	% pupils with Additional Support Needs	Data Only	38.8%	39.2%	October 2022	2021-22 Moray - 39.2% Primary - 36.9% Secondary - 42.3% Scotland - 33.0% Primary - 27.7% Secondary - 38.2%		
EdS098	Local	% leavers with additional support needs who enter education, employment or training following school	Data Only	92.2%	March 2023		2020-21 Moray - 92.2% (348 leavers) Virtual comparator - 93.5% Northern Alliance - 92.9% Scotland - 92.8%		