















2022-23 Quarter to December Education





Performance Report – Service Performance Indicators

















Learning Teaching and Assessment									
Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN18	Nat(b)	% of funded early years provision which is graded good/better	89%	85.2%	86.9%		% of funded early years provision which is graded good/better Moray- 86.9% (Moray Ranked 23rd) Scotland - 89.4% Comparator Benchmarking Authorities: Angus – 96.0% Argyll & Bute – 92.9% East Lothian – 85.4% Highland – 90.0% Midlothian – 87.1% Scottish Borders – 92.5% Stirling – 93.2%		



Supporting all Learners									
Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN19a	Nat(b)	School attendance (%) (LGBF Indicator)	94%	93.8%	Biennial Indicator		School attendance (%) Moray- 93.9% (Rank 6th) Scotland - 92% Comparator Benchmarking Authorities: Angus – 92.8% Argyll & Bute – 93.3% East Lothian – 91.8% Highland – 91.5% Midlothian – 92.3% Scottish Borders – 93.3% Stirling – 93.4%		
CHN19b	Nat(b)	School attendance rate (LAC, %) (LGBF Indicator)	87%	89.4%	Biennial Indicator		School attendance rate (LAC, %) Moray- 89.4% (Rank 11th) Scotland - 87.9% Comparator Benchmarking Authorities: Angus – 86.2% Argyll & Bute – 91.1% East Lothian – 87.4% Highland – 86.9% Midlothian – 89.9% Scottish Borders – 85.1% Stirling – 86.5%		
CHN20a	Nat(b)	School exclusion rates per 1,000 pupils (LGBF Indicator)	21.7	14.2	Biennial Indicator		School exclusion rates per 1,000 pupils Moray- 14.2 (Ranked 20 th) Scotland - 11.9 Comparator Benchmarking Authorities: Angus – 11.6 Argyll & Bute – 14.3 East Lothian – 9.7 Highland – 12.8 Midlothian – 9.5 Scottish Borders – 4.5 Stirling – 7.0		
CHN20b	Nat(b)	School exclusion rates per 1,000 looked after children (LGBF Indicator)	152.2	125	Biennial Indicator		School exclusion rates (per 1,000 looked after children) Moray- 125.0 (Ranked 23rd) Scotland - 77.8 Comparator Benchmarking Authorities: Angus – 102.9 Argyll & Bute – 91.7 East Lothian – 40.0 Highland – 102.0 Midlothian – N/A Scottish Borders – N/A Stirling – 46.4		



Early Learning and Childcare Education									
Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN17	Nat(b)	% of children meeting developmental milestones (LGBF Indicator)	85.1%	96%	April 2023		% of children meeting developmental milestones Moray- 96.0% Scotland - 85.1% Comparator Authorities: Angus - 84.9% Argyll and Bute -85.5% East Lothian - 86.3% Highland - 86.3% Midlothian - 91.0% Scottish Borders - 89.4% Stirling - 86.2%		
CHN3	Nat(b)	Cost per Pre-School Education Registration (LGBF Indicator)	Data Only	£7,615.00	£9,840.00		Moray - Pre-Primary Education - cost per pre-primary school place (2020/21) - £9,840 (Rank 10th) (Gross expenditure £14,878,000 / 1,512 children = £9,840 per place) Scotland - £10,283 Comparator Benchmarking Authorities: Angus - £10,322 Argyll & Bute - £12,373 East Lothian - £7,916 Highland - £8,740 Midlothian - £9,891 Scottish Borders - £10,141 Stirling - £14,220 <i>(Previous years REAL cost updated based on 2021-22)</i>		


Primary School Education									
Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN1	Nat(b)	Cost per Primary School Pupil (LGBF Indicator)	Data Only	£5,436	£5,832		Moray - Primary Education - cost per primary school pupil (2021/22) - £5,832 (Rank 2nd) (Gross expenditure £40,177,000 / 6,889 primary pupils = £5,832 per pupil) Scotland - £6,325 Comparator Benchmarking Authorities: Angus - £6,288 Argyll & Bute - £7,633 East Lothian - £5,743 Highland - £6,418 Midlothian - £6,300 Scottish Borders - £5,999 Stirling - £6,539 <i>(Previous years REAL cost updated based on 2021-22)</i>		
CHN10	Nat(b)	% of Adults Satisfied with local schools (LGBF Indicator)	77%	77%	79.3%		Moray – 79.3% adults satisfied with local schools (2018-21) (Rank 8th) Scotland – 74.5% Benchmarking Comparators: Angus – 80.5% Argyll & Bute – 79.8% East Lothian – 76.2% Highland – 78.0% Midlothian – 64.6% Scottish Borders - 70.5% Stirling – 77.4%		

Secondary School Education									
Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN2	Nat(b)	Cost per Secondary School Pupil (LGBF Indicator)	Data Only	£7,401	£7,591		Moray - Secondary Education - cost per secondary school pupil (2020/21) - £7,591 (Rank 9th) (Gross expenditure £ 40,447,000/ 5,328 primary pupils = £7,591 per pupil) Scotland - £7,898 Comparator Benchmarking Authorities: Angus - £7,414 Argyll & Bute - £10,592 East Lothian - £7,273 Highland - £8,057 Midlothian - £7,704 Scottish Borders - £7,912 Stirling - £8,233 <i>(Previous years REAL cost updated based on 2021-22)</i>		
EdS093	Local(b)	School Leaver destinations - % entering full-time higher education	Data Only	37.1%	March 2023		School Leaves - Higher Education Moray - 37.1% (-2.7) Virtual Comparator - 40.9% (-0.8) Northern Alliance - 41.7% (-1.7) National - 45.1% (+0.9)		
EdS094	Local(b)	School Leaver destinations - % entering full-time further education	Data Only	26.6%	March 2023		School Leavers - Further Education Moray - 26.6% (-5.5) Virtual Comparator - 24.8% (-5.5) Northern Alliance - 22.8% (-4.7) National - 3.3% (-4.8)		
EdS095	Local(b)	School Leaver destinations - % entering employment	Data Only	27.4%	March 2023		School Leaver - Employment Moray - 26.6% (+9.6) Virtual Comparator - 25.5% (+6.7) Northern Alliance - 27.5% (+8.7) National - 22.6% (+6.4)		
EdS096	Local(b)	School Leaver destinations - % entering training	Data Only	2.3%	March 2023		School Leavers - Training Moray - 2.3% (+0.3) Virtual Comparator - 3.6% (+0.2) Northern Alliance - 2.8% (+0.2) National - 3.7% (-)		

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
is09a	Local(b)	% of leavers from publicly funded secondary schools in positive follow-up destinations (9 months after leaving school)	Data Only	92.3%	July 2023		2020/21 Follow Up Leaver Destinations (%) – Moray – 92.3% Scotland – 93.2% Positive Destination – Moray v Scotland Higher Education – 32.2% v 40.3% Further Education – 19.1% v 18.3% Employment – 37.2% v 31.5% Training – 3.1% v 2.3% Voluntary Work - * v 0.4% Personal Skills Development - * v 0.4% Negative Destination (Unemployed Seeking - 4.3% v 3.3%) Unemployed Not Seeking - 2.3% v 2.4% Unknown - 1.1% v 1.0%)	↑	
CHN12b	Nat(b)	Average Total Tariff SIMD Quintile 1 (LGBF Indicator)	590	897	757		Average Total Tariff SIMD Quintile 1: Moray - 757 (Rank 4th) Scotland - 702 Comparator Benchmarking Authorities: Angus - 570 Argyll & Bute - 742 East Lothian - 472 Highland - 648 Midlothian - 555 Scottish Borders - 540 Stirling - 604	↓	
CHN12c	Nat(b)	Average Total Tariff SIMD Quintile 2 (LGBF Indicator)	765	643	652		Average Total Tariff SIMD Quintile 2: Moray - 652 (Rank 30th) Scotland - 827 Comparator Benchmarking Authorities: Angus - 693 Argyll & Bute - 766 East Lothian - 733 Highland - 677 Midlothian - 742 Scottish Borders - 821 Stirling - 926	↑	
CHN12d	Nat(b)	Average Total Tariff SIMD Quintile 3 (LGBF Indicator)	951	878	879		Average Total Tariff SIMD Quintile 3: Moray - 879 (Rank 29th) Scotland - 965 Comparator Benchmarking Authorities: Angus - 842 Argyll & Bute - 979 East Lothian - 954 Highland - 913 Midlothian - 1,025 Scottish Borders - 919 Stirling - 1,028	↑	

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN12e	Nat(b)	Average Total Tariff SIMD Quintile 4 (LGBF Indicator)	1091	965	957		Average Total Tariff SIMD Quintile 4: Moray - 957 (Rank 30th) Scotland - 1,113 Comparator Benchmarking Authorities: Angus - 970 Argyll & Bute - 1,060 East Lothian - 1,105 Highland - 999 Midlothian - 1,177 Scottish Borders - 1,067 Stirling - 1,264	↓	
CHN12f	Nat(b)	Average Total Tariff SIMD Quintile 5 (LGBF Indicator)	1,194	965	1,021		Average Total Tariff SIMD Quintile 5: Moray - 1,021 (Rank 28th) Scotland - 1,316 Comparator Benchmarking Authorities: Angus - 989 Argyll & Bute - 1,217 East Lothian - 1,117 Highland - 1,177 Midlothian - 1,236 Scottish Borders - 1,296 Stirling - 1,331	↑	

Additional Support Needs									
Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS098	Local	% leavers with additional support needs who enter education, employment or training following school	Data Only	92.2%	March 2023		Moray – 92.2% (348 leavers) Virtual comparator – 93.5% Northern Alliance – 92.9% Scotland – 92.8%	↑	
EdS603.01	Local	% pupils with Additional Support Needs	Data Only	38.8%	39.2%	40.6%	MORAY – 40.6% Primary – 35.4% Secondary – 47.1%	↑	

Looked After Children									
Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS097	Local	% Looked after children leavers who enter education, employment or training following school	Data Only	75%	March 2023		<p>Moray - 75% Virtual comparator – 91.2% Northern Alliance - 82.8% Scotland – 87.9%</p> <p>A total of 16 looked after children left school during or at the end of 2020-21 academic year. Of those, 12 went onto an initial positive destination (75%). Nationally 87.9% of looked after children who left school went onto an initial positive destination.</p> <p>Of the 16 LAC leavers, the following went onto: 2 – Employment 7 – Further Education 0 – Higher Education 1 – Personal Skills Development 2 – Training 0 – Not known 1 – Unemployment Not Seeking 3 – Unemployed Seeking</p>	↓	
EdS606.20	Local	% of looked after children who remain in school post S4	Data Only	30.8%	March 2023		<p>Of the 13 Looked After Children in S4 at the 2020/21, 4 continued on into S5 (2021/22). Of the 9 who left (INSIGHT): 5 in Further Education 1 in Training 2 Unemployed Seeking 1 Unemployed Not Seeking</p>	↓	