




# 2022-23 Quarter to December Economic Growth & Development Performance Report - Service Performance Indicators






PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

## Development Management and Building Standards - Beverly Smith

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ENVDV252	Nat(b)	Enforcement Activity. Number of cases taken up	Data only	N/A	261		54	58	73	70	58			
ENVDV-BS-KPO1(B)	Nat(b)	Percentage of building warrant and amendment first reports (including building warrant or amendment issued without a first report) issued within 20 working days	95%	97.7%	98%		98.3%	97.6%	98.4%	98.54%	97.52%			
ENVDV-BS-KPO1(C)	Nat(b)	BS - Percentage of building warrants and amendments issued within 10 days of receipt of satisfactory	90%	97.7%	91.8%		93.9%	100%	100%	99.24%	98.28%			

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				Value	Value	Value	Value	Value	Value	Value	Value			
		information												
ENVDV-BS-KPO2	Nat(b)	BS - % of CCNPs (Construction Compliance and Notification plans) fully achieved for "accepted" (by relevant person and verifier) completion certificates	Data only	35%	41.9%		33.3%	43.5%	54.5%	47.54%	47%		↑	
ENVDV046a	Local	BS - Number of amended plans responded to	Data only	1,177	1,343	930	282	367	309	324	297		?	
SECON03	Nat(b)	Average Time Per Commercial Planning Application (weeks)	Data only	6.69	6.25	N/A	Not measured for Quarters						?	
ENVDV508	Local	Planning Scotland Act 2019 - Percentage of new requirements implemented within the quarter	100%	100%	100%		N/A	N/A	N/A	N/A	N/A	Q3 - Awaiting checks by SG, figures will be available when this is complete.	?	?



### Economic Growth & Regeneration - Kirsty Conti (acting)

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ENVDV267	Local	Business Gateway 3 year survival rate (based on 100% sampling)	Data only	N/A	N/A		Not measured for Quarters						?	
ENVDV268/OC11	Local	External funding leverage (against every pound from Council). SLAED indicator OC8	Data only	£2.22	£2.37		Not measured for Quarters						↓	
SECON01	Nat(b)	% Unemployed People Assisted into work from Council operated / funded Employability Programmes	Data only	5.75%	5.87%	N/A	Not measured for Quarters					December 2022 update ECON1 % of unemployed people assisted into work from council operated / funded employability programmes East Ayrshire - 6.18% - Rank 30 East Lothian - 15.56% - Rank 21 Fife - 23.85% - Rank 13 <b>Moray - 5.87% - Rank 31</b> North Ayrshire - 24.13% - Rank 12 Perth & Kinross - 15.74% - Rank 19 South Ayrshire - 25.37% - Rank 11 Stirling - 25.79% - Rank 10 Scotland - 19.57	?	



Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
SECON04	Nat(b)	% of procurement spend spent on local enterprises	Data only	23.6%	25.19%	N/A	Not measured for Quarters						?	
SECON09	Nat(b)	Town Vacancy Rates	Data only	11%	10.95%	N/A	Not measured for Quarters						?	
SECON11	Nat(b)	Gross Value Added (GVA) per capita	Data only	£21,916.00	£19,810.00	N/A	Not measured for Quarters					December 2022 update ECON11 Gross Value Added (GVA) per capita East Ayrshire - £14,104 - Rank 29 East Lothian - £16,163 - Rank 27 Fife - £18,125 - Rank 24 <b>Moray - £19,810 - Rank 20</b> North Ayrshire - £16,372 - Rank 26 Perth & Kinross - £26,424 - Rank 5 South Ayrshire - £18,816 - Rank 22 Stirling - £25,287 - Rank 7 Scotland - £24,72	?	
SECON12a	Nat(b)	Claimant count as a % of working age population	Data only	5.1%	3%	N/A	Not measured for Quarters						?	
SECON12b	Nat(b)	Claimant count as a % of 16-24 population	Data only	7.3%	3.12%	N/A	Not measured for Quarters						?	
ENVDV503	Nat(b)	Median gross weekly earnings - Pay Gap	Data only	£84.50	£176.10	N/A	Not measured for Quarters					Furlough has significantly influenced the accuracy of this data. Moray remains above the national average, which for 2021 was £73.10 (Based on FT data)	↓	
ENVDV505	Nat(b)	Modern Apprenticeship – Moray achievement rate	Data only	N/A	N/A	N/A	71%	N/A	N/A	N/A	N/A	Achievement rates throughout 2021/22 have been slightly lower than the annual achievement rate for the last financial year.	?	











### Environmental Health and Trading Standards - Karen Sievewright

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ENVDV201	Local	Percentage of clients who were 'very satisfied' or 'fairly satisfied' with the consumer complaint service.	95%	N/A	N/A	N/A	Not measured for Quarters					Q3 – This PI will be deprecated from now on following clarification from service: Consumers who phone the Council for advice are re-directed to our partner to Advice Direct Scotland who provide first hand advice. We have an agreement with ADS that any complaints with a criminal aspect are referred to us for investigation. We also have an agreement that complaints from consumers	?	?

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				Value	Value	Value	Value	Value	Value	Value	Value			
												<p>who are considered vulnerable are referred to us.</p> <p>Consequently, we deal with a lot less consumer complaints than we used to. Also, the nature of the majority of the complaints are criminal, therefore our main focus is to take appropriate enforcement action rather than try to obtain a remedy for the consumer or provide them advice.</p> <p>That is the reason why we stopped measuring satisfaction by sending the questionnaires.</p>		
ENVDV086	Local(b)	EH - Percentage of responses for high-priority pest control services which met the national target	95%	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Q3 - No High Priority pest control requests in the quarter.	?	?
ENVDV069a	Local	EH - Food Safety - percentage of category A (6 month) premises inspected within time during quarter	100%	N/A	N/A		N/A	N/A	N/A	N/A	N/A	<p>Q3 – Inspection frequencies and categories have changed in accordance with the new Food Safety Code.</p> <p>The department is making really good progress and the new PIs will be in place by Quarter 4 (assuming no emergencies) and will be back reported for Q1-Q3.</p>	?	?
ENVDV078a	Local	EH - Health & Safety - percentage of high-risk (12 months) premises inspected within time during quarter	100%	N/A	N/A		N/A	N/A	N/A	N/A	N/A		?	?
ENVDV070a	Local	EH - Food Safety - percentage of category B (12 months) premises inspected within time during quarter	100%	N/A	N/A		N/A	N/A	53.13%	N/A	N/A		?	?
ENVDV259a	Local	EH - Food Safety - percentage of category C (18 months) premises inspected within time during quarter	Data only	N/A	N/A		N/A	N/A	N/A	N/A	N/A		?	
ENVDV410a	Local(b)	EH - Food Safety - percentage of category D (24 months) premises inspected within time during quarter	Data only	N/A	N/A		N/A	N/A	N/A	N/A	N/A		?	
ENVDV070c	Local	EH - Food Safety - % of registered food premises which are broadly compliant with food law (of all rated premises)	80%	N/A	N/A		N/A	N/A	N/A	N/A	N/A		?	?

# Strategic Planning and Delivery - Gary Templeton

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q3 2021/22	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CLIM01	Nat(b)	CO2 emissions area wide per capita	Data only	4.81	N/A	N/A	Not measured for Quarters					December 2022 update. 2021/22 Figures for this indicator not yet released by the Benchmarking group. July 2022 update: CO2 emissions area wide per capita (MtCO2e - Million tonnes Carbon Dioxide or equivalent) Comparator Benchmarking: East Lothian - 3.89 MtCO2e - Rank 12 Fife - 4.65 MtCO2e - Rank 20 South Ayrshire - 3.88 MtCO2e - Rank 11 Perth & Kinross - 8.36 MtCO2e - Rank 27 Stirling - 3.34 MtCO2e - Rank 6 Moray - 4.83 MtCO2e - Rank 22 North Ayrshire - 10.73 MtCO2e - Rank 29 East Ayrshire - 4.44 MtCO2e - Rank 17 Scotland - 4.09 MtCO2e	↑	
CLIM02	Nat(b)	CO2 emissions area wide : emissions within scope of LA per capita	Data only	6.39	N/A	N/A	Not measured for Quarters					December 2022 update. 2021/22 Figures for this indicator not yet released by the Benchmarking group. July 2022 update CO2 emissions are wide: emissions within scope of LA per capita Comparator Benchmarking: (MtCO2e - Million tonnes of Carbon Dioxide or equivalent) East Lothian - 3.56 MtCO2e - Rank 6 Fife - 3.72 MtCO2e - Rank 10 South Ayrshire - 3.83 MtCO2e - Rank 11 Perth & Kinross - 4.05 MtCO2e - Rank 14 Stirling - 4.17 MtCO2e - Rank 16 Moray - 4.64 MtCO2e - Rank 18 (up from rank 20) North Ayrshire - 4.94 MtCO2e - Rank 21 East Ayrshire - 5.3 MtCO2e - Rank 27 Scotland - 4.09 MtCO2e	↑	
ENVDV247	Local	P&D - Age of local development plan (requirement less than 5 years)	Yes	Yes	Yes	N/A	Not measured for Quarters						▬	✓
ENVDV248	Local	P&D - The effective housing land provision is greater than a 5 year supply	Yes	Yes	Yes	N/A	Not measured for Quarters						▬	✓
ENVDV250	Local	P&D - Vacancy rate of retail floor space	10%	6.9%	10.6%	N/A	Not measured for Quarters						↓	⚠

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				Value	Value	Value	Value	Value	Value	Value	Value			
ENVDV264	Local	Annual monitoring statement of the Local Development Plan is published	Yes	No	Yes	N/A	Not measured for Quarters					Q3 - Reported to P&RS on 16/11/21. No report prepared in 2022 due to workload priorities		
ENVDV265	Local	Area of Employment (Marketable/Effective) Land available (hectares)	Data only	127.03 ha	101.68 ha	100.37 ha	Not measured for Quarters							
ENVDV265a	Local	Area of Immediately Available/ Serviced Employment Land (hectares)	Data only	37.45 ha	35.34 ha	33.85 ha	Not measured for Quarters							
SECON07	Nat(b)	Proportion of people earning less than the living wage	Data only	21.5%	19.4%	N/A	Not measured for Quarters							
SECON08	Nat(b)	Proportion of properties receiving superfast broadband	Data only	85.7%	85.6%	N/A	Not measured for Quarters							
ENVDV502	Nat(b)	Moray median gross weekly earnings	Data only	£565.80	£598.80	N/A	Not measured for Quarters					15/12/22 Update according to Nomisweb.co.uk. The Scottish average in 2022 was £640.50.	