

Local authority <local authority>  
Date 09.03.2023

Table 1: 65+ care home places without nursing			
Cost of care exercise results - all cells should be £ per resident per week	Lower Quartile	Median	Upper Quartile
<b>Total Care Home Staffing</b>			
Nursing Staff			
Care Staff			
Therapy Staff (Occupational & Physio)			
Activity Coordinators			
Service Management (Registered Manager/Deputy)			
Reception & Admin staff at the home			
Chefs / Cooks			
Domestic staff (cleaning, laundry & kitchen)			
Maintenance & Gardening			
Other care home staffing (please specify)			
<b>Total Care Home Premises</b>			
Fixtures & fittings			
Repairs and maintenance			
Furniture, furnishings and equipment			
Other care home premises costs (please specify)			
<b>Total Care Home Supplies and Services</b>			
Food supplies			
Domestic and cleaning supplies			
Medical supplies (excluding PPE)			
PPE			
Office supplies (home specific)			
Insurance (all risks)			
Registration fees			
Telephone & internet			
Council tax / rates			
Electricity, Gas & Water			
Trade and clinical waste			
Transport & Activities			
Other care home supplies and services costs (please specify)			
<b>Total Head Office</b>			
Central / Regional Management			
Support Services (finance / HR / legal / marketing etc.)			
Recruitment, Training & Vetting (incl. DBS checks)			
Other head office costs (please specify)			
<b>Total Return on Operations</b>			
<b>Total Return on Capital</b>			
<b>TOTAL</b>			

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Service Management (Registered Manager/Deputy)			
Reception & Admin staff at the home			
Chefs / Cooks			
Domestic staff (cleaning, laundry & kitchen)			
Maintenance & Gardening			
Other care home staffing (please specify)			
<b>Total Care Home Premises</b>			
Fixtures & fittings			
Repairs and maintenance			
Furniture, furnishings and equipment			
Other care home premises costs (please specify)			
<b>Total Care Home Supplies and Services</b>			

Table 1: 65+ care home places without nursing, enhanced needs			
Cost of care exercise results - all cells should be £ per resident per week	Lower Quartile	Median	Upper Quartile
<b>Total Care Home Staffing</b>			
Nursing Staff			
Care Staff			
Therapy Staff (Occupational & Physio)			
Activity Coordinators			
Service Management (Registered Manager/Deputy)			
Reception & Admin staff at the home			
Chefs / Cooks			
Domestic staff (cleaning, laundry & kitchen)			
Maintenance & Gardening			
Other care home staffing (please specify)			
<b>Total Care Home Premises</b>			
Fixtures & fittings			
Repairs and maintenance			
Furniture, furnishings and equipment			
Other care home premises costs (please specify)			
<b>Total Care Home Supplies and Services</b>			
Food supplies			
Domestic and cleaning supplies			
Medical supplies (excluding PPE)			
PPE			
Office supplies (home specific)			
Insurance (all risks)			
Registration fees			
Telephone & internet			
Council tax / rates			
Electricity, Gas & Water			
Trade and clinical waste			
Transport & Activities			
Other care home supplies and services costs (please specify)			
<b>Total Head Office</b>			
Central / Regional Management			
Support Services (finance / HR / legal / marketing etc.)			
Recruitment, Training & Vetting (incl. DBS checks)			
Other head office costs (please specify)			
<b>Total Return on Operations</b>			
<b>Total Return on Capital</b>			
<b>TOTAL</b>			

Table 1: 65+ care home places with nursing, enhanced needs			
Cost of care exercise results - all cells should be £ per resident per week	Lower Quartile	Median	Upper Quartile
<b>Total Care Home Staffing</b>			
Nursing Staff			
Care Staff			
Therapy Staff (Occupational & Physio)			
Activity Coordinators			
Service Management (Registered Manager/Deputy)			
Reception & Admin staff at the home			
Chefs / Cooks			
Domestic staff (cleaning, laundry & kitchen)			
Maintenance & Gardening			
Other care home staffing (please specify)			
<b>Total Care Home Premises</b>			
Fixtures & fittings			
Repairs and maintenance			
Furniture, furnishings and equipment			
Other care home premises costs (please specify)			
<b>Total Care Home Supplies and Services</b>			

Food supplies			
Domestic and cleaning supplies			
Medical supplies (excluding PPE)			
PPE			
Office supplies (home specific)			
Insurance (all risks)			
Registration fees			
Telephone & internet			
Council tax / rates			
Electricity, Gas & Water			
Trade and clinical waste			
Transport & Activities			
Other care home supplies and services costs (please specify)			
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Recruitment, Training & Vetting (incl. DBS checks)			
Other head office costs (please specify)			
<b>Total Return on Operations</b>			
<b>Total Return on Capital</b>			
<b>TOTAL</b>			

Food supplies			
Domestic and cleaning supplies			
Medical supplies (excluding PPE)			
PPE			
Office supplies (home specific)			
Insurance (all risks)			
Registration fees			
Telephone & internet			
Council tax / rates			
Electricity, Gas & Water			
Trade and clinical waste			
Transport & Activities			
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Central / Regional Management			
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Recruitment, Training & Vetting (incl. DBS checks)			
Other head office costs (please specify)			
<b>Total Return on Operations</b>			
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