

THE MORAY COUNCIL BUDGET 2023/24

	2023/24	2022/23
	£ million	£ million
Schools and Community Education	118.665	117.002
Libraries and Museums, recreation and sport	8.252	8.808
Integrated Children's Services	19.726	18.827
Social Care	58.388	57.875
Roads, Transport, Harbours, Waste Management, Environmental Health, Trading Standards	19.763	19.568
Economic Development, Planning & Building Control	2.763	3.904
General Services Housing and Benefits	10.635	10.344
Chief Executive, Community Planning, Committee services, Registrar, licensing, elections, Emergency Planning, Council Tax and rates collection	5.674	5.411
Financing Charges (see footnote 1.)	16.974	14.174
Total net expenditure	260.840	255.913
This is financed by:		
Scottish Government Funding (including Non Domestic Rates)	193.416	197.698
Use of reserves & Financial Flexibilities	17.850	11.660
Council Tax	49.574	46.555
Total funding	260.840	255.913

1. Financing charges are the revenue cost of the Council's Capital Expenditure.