

Area	2023/24
Bridges	810
Corporate	7,875
Early Learning and Childcare	1,507
Economic Development	26,713
Flood Risk Management & Coastal Protection	468
Harbours	568
ICT	411
Industrial Portfolio	3,709
Libraries & Leisure	2,799
Parks & Open Spaces	2,445
Road Improvements	4,790
Road Safety	366
Learning Estate Strategy	654
Schools	4,205
Astroturf pitches	300
Street Lighting	800
Traffic	23
Waste Management	743
Total expenditure	59,186