

# 2022-23 Quarter to March Children and Families and Criminal Justice Social Work Performance Report – Service Plan Performance Indicators







PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

## 1. Strategic Level Priorities




### 1.1 Improved outcomes for looked after and care experienced children and young people

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CHN8a	Nat(b)	The Gross Cost of "Children Looked After" in Residential Based Services per Child per Week	£3,991	£4,661	Not yet Published	Not yet Published	Not measured for Quarters	Not measured for Quarters				<p><b>Moray</b> - Looked After Children in Residential - Gross Weekly Cost per Child per Week £4,661 (ranked 21/32 Nationally and 5/8 in Comparator Authority Group, where 1st has lowest cost).</p> <p><b>Ranking change Moray</b>  2010/11 - 2020-21 = -5 (Decline)  2019/20 - 2020/21 = +8 (Improvement)</p> <p>Comparator Benchmarking Authorities</p>		

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
												2020/21: Angus - £4,838 Argyll & Bute - £2,809 East Lothian - £3,991 Highland - £5,166 Midlothian - £6,714 Scottish Borders - £3,612 Stirling - £3,880 <b>Scotland - £4,380</b> <b>Comparator Median - East Lothian - £3,991</b>		
CHN8b	Nat(b)	The Gross Cost of "Children Looked After" in a Community Setting per Child per Week	£371	£399	Not yet Published	Not yet Published	Not measured for Quarters				Not measured for Quarters	<b>Moray</b> - Looked After Children in a Community setting - Gross Weekly Cost per Child per Week £398.60 (ranked 24/32 Nationally and 7/8 in Comparator Authority Group, where 1st has lowest cost).  <b>Ranking change Moray</b> 2010/11 - 2020-21 = -7 (Decline) 2019/20 - 2020/21 = +1 (Improvement)  Comparator Benchmarking Authorities 2020/21: Angus - £372.91 Argyll & Bute - £282.99 East Lothian - £384.62 Highland - £277.27 Midlothian - £485.61 Scottish Borders - £370.68 Stirling - £173.35 <b>Scotland - £382.18</b> <b>Comparator Median - East Lothian - £371</b>		
CHN9	Nat(b)	Balance of Care for looked after children: % of children being cared for in foster/family placements rather than residential accommodation	85.1%	82.2%	Not yet Published	Not yet Published	Not measured for Quarters				Not measured for Quarters	<b>Moray</b> - 82.2% of looked after children are based in a community setting (ranked 29th nationally and 8/8 in comparator group, where 1st has highest proportion in community based placements rather than residential accommodation)  <b>Ranking change Moray</b> 2010/11 - 2020-21 = -4 (Decline) 2019/20 - 2020/21 = +2 (Improvement)  Comparator Benchmarking Authorities: Angus - 90.4% Argyll & Bute - 83.1%		




Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
												East Lothian - 83.8% Highland - 85.4% Midlothian - 92.4% Scottish Borders - 85.1% Stirling - 92.5% <b>Scotland - 90.3%</b> <b>Comparator Median - 85.4%</b>  <b>Target set as 3% improvement from 2019/20</b>		
CHN23	Nat(b)	% LAC with more than 1 placement in the last year (Aug-July)	18%	14.9%	Not yet Published	Not yet Published	Not measured for Quarters					% of Looked After Children with more than 1 placement in the last year <b>Moray- 14.9%</b> (Ranked 6/32 Nationally and 1/8 with comparator group, where 1st has the lowest rate)  <b>Ranking Change Moray</b> 2010/11 - 2020/21 = +24 (Improvement) 2019/20 - 2020/21 = +23 (Improvement)  Comparator Benchmarking Authorities: Angus – 30.9% Argyll & Bute – 16.2% East Lothian – 18% Highland – 24.2% Midlothian – 23.8% Scottish Borders – 17.1% Stirling – 15.8% <b>Scotland - 16.8%</b> <b>Comparator Median - 18%</b>	↑	✓
CHN24	Nat(b)	% of children living in poverty (after housing costs)	19.5%	21.4%	Not yet Published	Not yet Published	Not measured for Quarters					<b>Moray- 21.4%</b> (Ranked 22/32 Nationally 3/8 within Comparator Group, where 1 denotes the lowest rate)  <b>Ranking Change Moray</b> 2014/15 - 2020/21 = -9 (Decline, +0.6%) 2019/20 - 2020/21 = -8 (Decline, -2.0%)  Comparator Benchmarking Authorities: Angus – 20.6% Argyll & Bute – 18.9% East Lothian – 18.9% Highland – 20.5% Midlothian – 20.0% Scottish Borders – 19.5% Stirling – 18.2 %	↑	⚠

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
												<b>Scotland - 20.9% Comparator Median - 19.5 %</b>		
LAC003	Nat(b)	Looked After Children Rate/1,000 0-17 population	10.5	9.7	9.8	9.5	9.8	9.2	9.3	10.2	9.5		↑	✓
CSCF101	Local(b)	% of Looked After Children cared for in a Community Setting	87.5%	82.5%	81.5%	82%	81.5%	81.4%	81.8%	83.7%	82%	142/171 (Family settings including Home Supervision)	↓	⛔
EdS606.01	Local(b)	% of LAC under Home Supervision	29%	20.3%	22%	21%	22%	21%	24%	26.6%	21%	36/171	↓	⛔
EdS606.02	Local(b)	% of LAC in Kinship Care	29.4%	30.5%	25%	26%	25%	27%	26%	24.4%	26%	44/171 (35 in Approved Kinship Care and 9 in informal Kinship Care)	↑	⛔
EdS606.03	Local(b)	% of LAC in Moray Council Fostering Care	25.4%	24.3%	28%	27%	28%	27%	26%	24.5%	27%	47/171	↑	✓
EdS606.09	Local(b)	% of LAC placed for Adoption	2.2%	1.1%	0%	0%	0%	1.2%	1.2%	1.1%	0%		↓	⛔
LAC009	MI	Number of new Moray Council Foster Carer Households recruited during the period	Data Only	3	5	0	1	0	0	0	0		▬	📊
LAC010	MI	Number of Moray Council Foster Carer Households leaving during the reporting period	Data Only	7	3	8	1	2	2	2	2		▬	📊
LAC013	Local	% of brothers & sisters remaining together within the same Foster Care placement	100%	91%	77.95%	68.75%	81%	80%	66%	57%	72%		↑	⛔
CSCF102	Local(b)	% of Looked After Children cared for in Residential accommodation	14.7%	17.5%	18%	18.1%	18%	18.6%	18.8%	16.3%	18.1%	31/171	↓	⛔
CSCF104	Local(b)	% of Looked After Children in Residential placement out with Moray	6%	6.8%	6.7%	6.4%	6.7%	7%	7%	6%	6.4%	11/171	↓	⚠
EdS606.20	MI	% of looked after children who remain in school post S4	Data Only	30.8%	52.9%	Not yet Published	Not measured for Quarters	Not measured for Quarters				Of the 17 Looked After Children in S4 at the 2021/22, 9 continued on into S5 (2022/23). Of the 8 who left (INSIGHT): 5 in Further Education 2 Inactive Candidates 1 Unemployed Not Seeking	↑	📊
LAC014	Local	% of care experienced young people in the youth and criminal justice systems	15%	13%	11.26%	10.63%	9.85%	11.8%	9.9%	11.6%	9.2%		↑	✓

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CJ09	MI	Number of offences committed by young people (aged 8-17 years old)	Data Only	479	732	Not yet Published	Not measured for Quarters	Not measured for Quarters					↓	
CJ10	MI	Number of young people responsible for offending (aged 8-17 years old)	Data Only	214	269	Not yet Published	Not measured for Quarters	Not measured for Quarters				8-16 years - 190 16-17 years - 79	↓	
CJ11	MI	% of young people repeat offending within the fiscal year (aged 8-17 years old)	Data Only	25%	Not yet Published	Not yet Published	Not measured for Quarters	Not measured for Quarters				Of the 196 juvenile offenders reported in the fiscal year 49 (25%) had more than one crimefile in the year.	↓	

## 1. Strategic Level Priorities

### 1.2 Children and Young people are safe from harm, abuse and neglect

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CMS013a	Nat(b)	Child Protection -Rate of registration (per 1,000 0-15 population)	2.7	1.6	2.3	1.4	2.3	2.8	2.7	2.5	1.4		↑	
CMS006b	MI	Number of children and young people with child protection orders (per 1,000 0-15 population)	Data Only	0	0	0	0	0	0	0	0		▬	
CHN22	Nat(b)	% of child protection re-registrations within 18 months	4.2%	2.3%	Not yet Published	Not yet Published	Not measured for Quarters	Not measured for Quarters				% of child protection re-registrations within 18 months <b>Moray- 2.3%</b> (Ranked 12/32 Nationally and 3/8 with comparator group, where 1st has the lowest rate)  <b>Ranking Change Moray</b> 2012/13 - 2020/21 = -3 (Decline) 2019/20 - 2020/21 = +4 (Improvement)  Comparator Benchmarking Authorities: Angus – 14% Argyll & Bute – 4.2% East Lothian – 2.2% Highland – 9.3%	↑	

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
												Midlothian – 2.4% Scottish Borders – 0% Stirling – 15.2% <b>Scotland - 4.2%</b> <b>Comparator Median - 4.2%</b>		
CMS021c1	Local	% of Children registered on the CPR as a result of Neglect	27.6%	24.8%	38%	33.6%	37.84%	43.18%	41.86%	27.5%	21.74%		↑	✓
CMS021f1	Local	% of Children registered on the CPR as a result of Domestic Abuse	16.9%	26.92%	67.57%	47.83%	67.57%	38.64%	34.88%	42.5%	47.83%		↓	✗
CMS021g1	Local	% of Children registered on CPR as a result of Parental Alcohol Misuse	13.9%	13.9%	22.5%	19.3%	16.2%	22.7%	25.6%	20%	8.7%		↑	✓
CMS021h1	Local	% of Children registered on the CPR as a result of Parental Drug Misuse	33.7%	33.7%	38%	25.4%	43.24%	25%	27.91%	22.5%	26.09%		↓	✓

## 2. Service Level Priorities

### Instigate transformational change programme

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
LAC004	MI	Number of young people placed in Residential Out of Area placements during the reporting period	Data Only	1	1	1	0	0	0	0	1		↓	📈
LAC005	MI	Number of young people returning to Moray from a Residential Out of Area placement during the reporting period.	Data Only	3	2	3	0	1	1	1	0		↓	📈