2022-23 Quarter to March Environmental & Commercial Services
Performance Report – Service Plan Performance Indicators

	PI Status		Long Term Trends		Short Term Trends
🔴	Alert	⬆	Improving	⬆	Improving
⚠	Warning	▬	No Change	▬	No Change
✅	OK	⬇	Getting Worse	⬇	Getting Worse
❓	Unknown				
📈	Data Only				

Strategic Level Outcomes – PIs - Promote & develop active & green travel plans

Code	Code	Short Name	Current Target	2020/21 Value	2021/22 Value	2022/23 Value	Q4 2021/22 Value	Q1 2022/23 Value	Q2 2022/23 Value	Q3 2022/23 Value	Q4 2022/23 Value	Latest Note	Short Term Trend Arrow	Status
ECSRMF14	Local	% of Moray Council fleet that is electric	Data only	6.96%	8.58%	9.51%		Not measured for Quarters				Based on % of registered vehicle fleet not incl re plant	⬇	📈
ECSTTM01	Local	% of primary schools delivering bikeability	60%	27%	40%	69%		Not measured for Quarters				In financial year 2022/23, 31 out 45 primary schools have delivered Bikeability. This figure covers the school periods of April – June 22 and August 22 – March 23.	⬆	✅
ECSTTM02	Local	No of senior schools delivering bikeability	Data only	0	0	0		Not measured for Quarters					▬	📈
ECSTTM03a	Local	No. of locations with direct access to suitable charging infrastructure	Data only		26	28		Not measured for Quarters				2 new chargers at Hopeman and Burghead added	⬆	📈

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ECSTTM05	Local	Number of sustainable journeys recorded by the Travel Tracker Programme (Primary Schools)	Data only	94,395	210,769	318,346	86,987	86,381	39,555	87,494	104,916		⬆	📈

Service Level Outcomes – PIs - Improving our operations

Code	Code	Short Name	Current Target	2020/21 Value	2021/22 Value	2022/23 Value	Q4 2021/22 Value	Q1 2022/23 Value	Q2 2022/23 Value	Q3 2022/23 Value	Q4 2022/23 Value	Latest Note	Short Term Trend Arrow	Status
ECSCON01	Local	No of Principal Inspections of council bridges undertaken	63	32	30	51	Not measured for Quarters					Due to continuing staffing issues, approval was given to outsource the more complex inspections to an external consultant. Alongside this, training has also been provided to council staff to allow more inspections to be undertaken.	⬆	🔴
ECSEPBCC02	Local	% Uptake of Primary School Meals for FSM Eligible Year Groups	75%	46.61%	62.34%	75%	59.3%	72%	74.6%	76.8%	76%		⬇	✅
ECSEPBCC02a		% Uptake of Primary School meals for P6/7 (paid and free)	30%			38.6%		31%	39%	42.1%	42%		⬇	✅
ECSEPBCC10	Local	% of parents/carers satisfied with the school meal provision	Data only		58%	65%	Not measured for Quarters					As last year, % taken from Parents/ Carers Survey November/December 2022 - excellent and good responses to Q8 Do you think meals are good quality with a good variety?	⬆	📈
ENV6	Nat(b)	% of total household waste arising that is recycled	60%	54.9%	52.2%		Not measured for Quarters					Household Waste data, released on 27 September 2022 by SEPA and in February 2023 as part of the LGBF, shows a decline in the proportion of household waste recycled in Moray during 2021 from 54.9% to 52.2%. This fall moves Moray's ranking from 4th to 7th against all other Local Authorities. Nationally, Moray is one of 14 councils to record a decline this year although the overall Scottish Average increased slightly from 42% to 42.7%. Published as part of LGBF suite of indicators. Comparator Benchmarking Authorities: East Ayrshire - 48.5% East Lothian - 53.9% Fife - 43.6% North Ayrshire - 56.3%	⬇	🔴

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				Value	Value	Value	Value	Value	Value	Value	Value			
												Perth & Kinross - 50.2% South Ayrshire - 56.0% Stirling - 50.8% **Scotland - 42.7%**		

Service Level Outcomes – PIs - Workforce Development - to meet demands and deliver priorities

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ERDP.ECS3	Local	Environmental & Commercial Services ERDP %	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	90%		?	🔴