




2022-23 Quarter March Economic Growth & Development Performance Report - Service Performance Indicators






PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				









Development Management and Building Standards

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ENVDV252	Nat(b)	Enforcement Activity. Number of cases taken up	Data only	N/A	261	297	58	73	70	58	96			
ENVDV-BS-KPO1(B)	Nat(b)	Percentage of building warrant and amendment first reports (including building warrant or amendment issued without a first report) issued within 20 working days	95%	97.7%	98%	98%	97.6%	98.4%	98.54%	97.52%	97.98%			
ENVDV-BS-KPO1(C)	Nat(b)	BS - Percentage of building warrants and amendments issued within 10 days of receipt of satisfactory	90%	97.7%	91.8%	98.3%	100%	100%	99.24%	98.28%	98.2%			

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				Value	Value	Value	Value	Value	Value	Value	Value			
		information												
ENVDV-BS-KPO2	Nat(b)	BS - % of CCNPs (Construction Compliance and Notification plans) fully achieved for "accepted" (by relevant person and verifier) completion certificates	Data only	35%	41.9%	53.3%	43.5%	54.5%	47.54%	47%	64%		↓	
ENVDV046a	Local	BS - Number of amended plans responded to	Data only	1,177	1,343	1,263	367	309	324	297	333		?	
SECON03	Nat(b)	Average Time Per Commercial Planning Application (weeks)	Data only	6.69	6.25	N/A	Not measured for Quarters						?	
ENVDV508	Local	Planning Scotland Act 2019 - Percentage of new requirements implemented within the quarter			100%		N/A	N/A	N/A	N/A	N/A	Awaiting checks by SG, figures will be available when this is complete.	?	?
ENVDV509	Local	Resourcing for Planning Scotland Act 2019 implementation project			N/A		N/A	N/A	N/A	N/A	N/A	Q3 - Awaiting checks by SG, figures will be available when this is complete.	?	?

Economic Growth & Regeneration

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ENVDV267/OC5	Local	Business Gateway 3 year survival rate (based on 100% sampling)	Data only	58.7%	65.5%		Not measured for Quarters					Data from SLAED annual report	?	
ENVDV268/OC8	Local	External funding leverage (against every pound from Council) SLAED indicator OC8	Data only	£2.22	£2.37	N/A	Not measured for Quarters					SLAED 2021/22 report states The name of the indicator was updated to 'Additional Funding' and it will now only include external funding that councils have successfully bid for and been awarded, and will be presented as a total figure rather than a leverage ratio. This PI will be amended in 2023-24. Meanwhile, in 2021-22 Moray secured £2,914,833 additional funding.	↓	
SECON01	Nat(b)	% Unemployed People Assisted into work from Council operated / funded Employability Programmes	Data only	5.75%	5.87%	N/A	Not measured for Quarters					ECON1 2021-22 % of unemployed people assisted into work from council operated / funded employability programmes East Ayrshire 6.18% - Rank 30	?	

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				Value	Value	Value	Value	Value	Value	Value	Value			
												East Lothian 15.56% - Rank 21 Fife 23.85% - Rank 13 Moray 5.87% - Rank 31 - Lowest Quartile North Ayrshire 24.13% - Rank 12 Perth & Kinross 15.74% - Rank 19 South Ayrshire 25.37% - Rank 11 Stirling 25.79% - Rank 10 Scotland 19.57%		
SECON04	Nat(b)	% of procurement spend spent on local enterprises	Data only	23.6%	25.19%	N/A	Not measured for Quarters					ECON4 2021-22 % of procurement spend spent on local enterprises East Ayrshire 23.41% - Rank 20 East Lothian 18.51% - Rank 26 Fife 40.17% - Rank 5 Moray 25.19% - Rank 16 North Ayrshire 19.75% - Rank 24 Perth & Kinross 23.96% - Rank 19 South Ayrshire 28.77% - Rank 12 Stirling 18.22% - Rank 27 Scotland 29.88%		
SECON09	Nat(b)	Town Vacancy Rates	Data only	11%	10.59%	N/A	Not measured for Quarters					ECON9 2021-22 Town Vacancy Rates East Ayrshire 12.42% - Rank 19 East Lothian 8.07% - Rank 11 Fife 20.74% - Rank 32 Moray 10.59% - Rank 15 North Ayrshire 12.22% - Rank 18 Perth & Kinross 2.69% - Rank 2 South Ayrshire 18.09% - Rank 29 Stirling 7.73% - Rank 9 Scotland 11.4%		
SECON11	Nat(b)	Gross Value Added (GVA) per capita	Data only	£21,916.00	£19,810.00	N/A	Not measured for Quarters					ECON11 2020-21 Gross Value Added (GVA) per capita East Ayrshire £14104 - Rank 29 East Lothian £16163 - Rank 27 Fife £18125 - Rank 24 Moray £19810 - Rank 20 North Ayrshire £16372 - Rank 26 Perth & Kinross £26424 - Rank 5 South Ayrshire £18816 - Rank 22 Stirling £25287 - Rank 7 Scotland £24721		
SECON12a	Nat(b)	Claimant count as a % of working age population	Data only	5.1%	3%	N/A	Not measured for Quarters					ECON12a 2021-22 Claimant Count as a % of Working Age Population East Ayrshire 5% - Rank 29 East Lothian 2.8% - Rank 10 Fife 4% - Rank 23		

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				Value	Value	Value	Value	Value	Value	Value	Value			
												Moray 3% - Rank 14 North Ayrshire 5.3% - Rank 30 Perth & Kinross 2.7% - Rank 7 South Ayrshire 4.5% - Rank 27 Stirling 2.5% - Rank 6 Scotland 3.7%		
SECON12b	Nat(b)	Claimant count as a % of 16-24 population	Data only	7.3%	3.12%	N/A	Not measured for Quarters					ECON12b 2021-22 Claimant Count as a % of 16-24 Population East Ayrshire 5.43% - Rank 30 East Lothian 3.1% - Rank 11 Fife 4.25% - Rank 24 Moray 3.12% - Rank 12 North Ayrshire 5.73% - Rank 31 Perth & Kinross 2.78% - Rank 6 South Ayrshire 4.54% - Rank 28 Stirling 1.89% - Rank 2 Scotland 3.68%		
ENVDV503	Nat(b)	Median gross weekly earnings - Pay Gap	Data only	£84.50	£176.10	N/A	Not measured for Quarters					Furlough has significantly influenced the accuracy of this data. Moray remains above the national average, which for 2021 was £73.10 (Based on FT data)		
ENVDV505	Nat(b)	Modern Apprenticeship - Moray achievement rate	Data only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Achievement rates throughout 2021/22 have been slightly lower than the annual achievement rate for the last financial year.		

Environmental Health and Trading Standards



Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ENVDV069a	Local	EH - Food Safety - percentage of category A (6 month) premises inspected within time during quarter	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Q4 - Inspection frequencies and categories have changed in accordance with the new Food Safety Code. New programme starts beginning of April and the department will look to report new version of PIs from 1st quarter of 2023/24.		
ENVDV078a	Local	EH - Health & Safety - percentage of high-risk (12 months) premises inspected within time during quarter	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Q4 - Inspection frequencies and categories have changed in accordance with the new Food Safety Code. New programme starts beginning of April and the department will look to report new version of PIs from 1st quarter of 2023/24.		

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				Value	Value	Value	Value	Value	Value	Value	Value			
ENVDV070a	Local	EH - Food Safety - percentage of category B (12 months) premises inspected within time during quarter	100%	N/A	N/A	N/A	N/A	53.13%	N/A	N/A	N/A	Q4 - Inspection frequencies and categories have changed in accordance with the new Food Safety Code. New programme starts beginning of April and the department will look to report new version of PIs from 1st quarter of 2023/24.	?	?
ENVDV086	Local(b)	EH - Percentage of responses for high-priority pest control services which met the national target	95%	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Q4 - No High Priority pest control requests in the quarter.	?	?
ENVDV259a	Local	EH - Food Safety - percentage of category C (18 months) premises inspected within time during quarter	Data only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Q4 - Inspection frequencies and categories have changed in accordance with the new Food Safety Code. New programme starts beginning of April and the department will look to report new version of PIs from 1st quarter of 2023/24.	?	
ENVDV410a	Local(b)	EH - Food Safety - percentage of category D (24 months) premises inspected within time during quarter	Data only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Q4 - Inspection frequencies and categories have changed in accordance with the new Food Safety Code. New programme starts beginning of April and the department will look to report new version of PIs from 1st quarter of 2023/24.	?	
ENVDV070c	Local	EH - Food Safety - % of registered food premises which are broadly compliant with food law (of all rated premises)	80%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Q4 - Inspection frequencies and categories have changed in accordance with the new Food Safety Code. New programme starts beginning of April and the department will look to report new version of PIs from 1st quarter of 2023/24.	?	?

Strategic Planning and Delivery

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Q4 2021/22	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q4 2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CLIM01	Nat(b)	CO2 emissions area wide per capita	Data only	4.81	N/A	N/A	Not measured for Quarters					CLIM1 2020-21 CO2 emissions area wide per capita (MtCO2e - Million tonnes Carbon Dioxide or equivalent) <i>Figures for 2021/22 have not yet been released by the Benchmarking group.</i> East Ayrshire 3.34MtCO2e - Rank 6 East Lothian 8.36MtCO2e - Rank 27 Fife 6.7MtCO2e - Rank 26	↑	

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				Value	Value	Value	Value	Value	Value	Value	Value			
												Moray 4.81MtCO2e - Rank 21 North Ayrshire 5.43MtCO2e - Rank 25 Perth & Kinross 4.56MtCO2e - Rank 18 South Ayrshire 3.13MtCO2e - Rank 3 Stirling 4.9MtCO2e - Rank 23 Scotland 4.62MtCO2e		
CLIM02	Nat(b)	CO2 emissions area wide : emissions within scope of LA per capita	Data only	6.39	N/A	N/A	Not measured for Quarters					CLIM2 2020-21 CO2 emissions are wide: emissions within scope of LA per capita (MtCO2e - Million tonnes Carbon Dioxide or equivalent) <i>Figures for 2021/22 have not yet been released by the Benchmarking group.</i> East Ayrshire 4.17MtCO2e - Rank 16 East Lothian 4.05MtCO2e - Rank 14 Fife 4.23MtCO2e - Rank 17 Moray 6.39MtCO2e - Rank 32 – lowest of all 32 authorities North Ayrshire 5.07MtCO2e - Rank 23 Perth & Kinross 5.15MtCO2e - Rank 24 South Ayrshire 4.93MtCO2e - Rank 20 Stirling 5.35MtCO2e - Rank 28 Scotland 4.09MtCO2e	?	
ENVDV247	Local	P&D - Age of local development plan (requirement less than 5 years)	Yes	Yes	Yes	N/A	Not measured for Quarters						-	✓
ENVDV248	Local	P&D - The effective housing land provision is greater than a 5 year supply	Yes	Yes	Yes	N/A	Not measured for Quarters						-	✓
ENVDV250	Local	P&D - Vacancy rate of retail floor space	10%	6.9%	10.6%	N/A	Not measured for Quarters						↓	⚠
ENVDV264	Local	Annual monitoring statement of the Local Development Plan is published	Yes	No	Yes	N/A	Not measured for Quarters					Q3 - Reported to P&RS on 16/11/21. No report prepared in 2022 due to workload priorities	?	?
ENVDV265	Local	Area of Employment (Marketable/Effective) Land available (hectares)	Data only	127.03 ha	101.68 ha	100.37 ha	Not measured for Quarters						↑	
ENVDV265a	Local	Area of Immediately Available/ Serviced Employment Land (hectares)	Data only	37.45 ha	35.34 ha	33.85 ha	Not measured for Quarters						↑	
SECON07	Nat(b)	Proportion of people earning less than the living wage	Data only	21.5%	19.4%	N/A	Not measured for Quarters					ECON7 2021-22 Proportion of people earning less than the real living wage East Ayrshire 9.2% - Rank 1	?	

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				Value	Value	Value	Value	Value	Value	Value	Value			
												East Lothian 27.1% - Rank 26 Fife 17% - Rank 15 Moray 19.4% - Rank 18 North Ayrshire 11.7% - Rank 5 Perth & Kinross 16.5% - Rank 14 South Ayrshire 22.4% - Rank 24 Stirling 11.9% - Rank 6 Scotland 14.4%		
SECON08	Nat(b)	Proportion of properties receiving superfast broadband	Data only	85.7%	85.6%	N/A	Not measured for Quarters					ECON8 2021-22 Proportion of properties receiving superfast broadband East Ayrshire 96.3% - Rank 14 East Lothian 93.5% - Rank 20 Fife 96.2% - Rank 15 Moray 85.6% - Rank 26 – lowest quartile North Ayrshire 94.9% - Rank 18 Perth & Kinross 86.3% - Rank 25 South Ayrshire 95.7% - Rank 16 Stirling 90.3% - Rank 21 Scotland 94.1%		
ENVDV502	Nat(b)	Moray median gross weekly earnings	Data only	£565.80	£598.80	M/A	Not measured for Quarters					Data from Nomisweb.co.uk. The Scottish average in 2022 was £640.30.	