2022-23 Quarter to March Economic Growth & Development Performance Report - Service Plan Performance Indicators

PI Status		Long Term Trends		Short Term Trends	
🔴	Alert	⬆	Improving	⬆	Improving
🔺	Warning	▬	No Change	▬	No Change
✅	OK	⬇	Getting Worse	⬇	Getting Worse
❓	Unknown				
📈	Data Only				

Section 5 - Service Level Outcomes or Priorities
5.1 Protecting public health by ensuring the service is adequately resourced to meet statutory duties and public health needs

Code	Code	Short Name	Current Target	2020/21 Value	2021/22 Value	2022/23 Value	Q4 2021/22 Value	Q1 2022/23 Value	Q2 2022/23 Value	Q3 2022/23 Value	Q4 2022/23 Value	Latest Note	Short Term Trend Arrow	Status
SENV5/ENVDV215	Nat(b)	Cost of trading standards and environmental health per 1,000 population £	Data only	£18734	£23680	N/A			Not measured for Quarters			ENV5 2021-22 Cost of Trading Standards and environmental health per 1,000 population East Ayrshire £16284 - Rank 7 East Lothian £13816 - Rank 3 Fife £15619 - Rank 4 **Moray £23680 - Rank 23** North Ayrshire £11168 - Rank 1 Perth & Kinross £19771 - Rank 14 South Ayrshire £22081 - Rank 19 Stirling £23708 - Rank 24 Scotland £20964	⬇	📈

Code	Code	Short Name	Current Target	2020/21 Value	2021/22 Value	2022/23 Value	Q4 2021/22 Value	Q1 2022/23 Value	Q2 2022/23 Value	Q3 2022/23 Value	Q4 2022/23 Value	Latest Note	Short Term Trend Arrow	Status
SENV5a/ENVDV215a	Nat(b)	Cost of Trading Standards, Money Advice and Citizen Advice per 1,000 population.	Data only	£4,681	£4,854	N/A	Not measured for Quarters					ENV5a 2021-22 Cost of Trading Standards, Money Advice & Citizen Advice per 1000 East Ayrshire £5786 - Rank 15 East Lothian £2811 - Rank 4 Fife £7493 - Rank 21 **Moray £4854 – Rank 10** North Ayrshire £2168 - Rank 3 Perth & Kinross £6697 - Rank 19 South Ayrshire £5789 - Rank 16 Stirling £8698 - Rank 25 Scotland £5932	⬇	📈
ENVDV253	Local	Number of Trading Standards Reports to the Procurator Fiscal	Data only	6	6	4	0	2	1	0	1		⬇	📈
SENV5b/ENVDV215b	Nat(b)	Cost of Environmental Health Services per 1,000 population.	Data only	£13,980	£18,826	N/A	Not measured for Quarters					East Ayrshire £10498 - Rank 5 East Lothian £11006 - Rank 8 Fife £8126 - Rank 1 **Moray £18826 – Rank 24** North Ayrshire £9000 - Rank 4 Perth & Kinross £13075 - Rank 15 South Ayrshire £16292 - Rank 21 Stirling £15010 - Rank 18 Scotland £15032	⬇	📈
ENVDV087	Local(b)	EH - Percentage of responses for low-priority pest control services which met the national target	90%	96%	96%	97%	92.6%	100%	98.6%	100%	92%	12 reports received, 11 completed within target	⬇	✅

Section 5 - Service Level Outcomes or Priorities
5.2 Supporting economic development through an effective and efficient planning and building standards service

Code	Code	Short Name	Current Target	2020/21 Value	2021/22 Value	2022/23 Value	Q4 2021/22 Value	Q1 2022/23 Value	Q2 2022/23 Value	Q3 2022/23 Value	Q4 2022/23 Value	Latest Note	Short Term Trend Arrow	Status
ENVDV262	Nat(b)	Number of Local Planning Application determined in less than 2 months	Data only	436	482	N/A	108	138	91	N/A	N/A	Q3 & 4 - PI's are only available after they have been to Scottish Government. This is normally 6 months behind.	❓	📈
ENVDV263	Nat(b)	Number of Local Planning Application determined in more than 2 months	Data only	204	75	N/A	24	36	76	N/A	N/A	Q3 & 4 PI's are only available after they have been to Scottish Government. This is normally 6 months behind	❓	📈

Code	Code	Short Name	Current Target	2020/21 Value	2021/22 Value	2022/23 Value	Q4 2021/22 Value	Q1 2022/23 Value	Q2 2022/23 Value	Q3 2022/23 Value	Q4 2022/23 Value	Latest Note	Short Term Trend Arrow	Status
SDS2ai	Nat(b)	Number of major planning applications determined	Data only	8	4	N/A	2	3	2	N/A	N/A	Q3 & 4 - PI's are only available after they have been to Scottish Government. This is normally 6 months behind	?	📈
SDS2aii	Nat(b)	Average time (weeks) taken to determine Major Planning Applications (with processing agreements)	Data only	N/A	N/A	N/A	104.9	32	26	N/A	N/A	Q3 & 4 - PI's are only available after they have been to Scottish Government. This is normally 6 months behind	?	📈
SDS2aiii	Nat(b)	Average time (weeks) taken to determine Major Planning Applications (without processing agreements)	Data only	N/A	N/A	N/A	17.4	229	N/A	N/A	N/A	Q3 & 4 - PI's are only available after they have been to Scottish Government. This is normally 6 months behind.	?	📈
SDS2b	Nat(b)	Average time (weeks) to deal with local planning applications	10.4	11	6.3	N/A	7.2	9	11.4	N/A	N/A	Q3 & 4 - PI's are only available after they have been to Scottish Government. This is normally 6 months behind.	?	?
ENVDV-BS-KPO1(A)	Nat(b)	Average time per Building Warrant (Working Days)	Data only	74	77	85	88	73	77	100	89		⬆	📈
ENVDV046 b	Local(b)	BS - Average number of days taken to respond to amended plans	15	3.8	5.61	4.41	4.96	4.43	4.53	4.39	4.3		⬆	✅
SECON02	Nat(b)	Cost of planning & building standards per planning application	Data only	£4450	£5199	N/A	Not measured for Quarters					ECON2 2021-22 Cost of planning & building standards per planning application East Ayrshire £8526 - Rank 32 East Lothian £3094 - Rank 4 Fife £4652 - Rank 19 **Moray £5199 - Rank 21** North Ayrshire £3920 - Rank 10 Perth & Kinross £5760 - Rank 26 South Ayrshire £5307 - Rank 24 Stirling £5226 - Rank 22 Scotland £4341	?	📈

Section 5 - Service Level Outcomes or Priorities
5.3 Business, skills and infrastructure investments to enable economic activity

Code	Code	Short Name	Current Target	2020/21 Value	2021/22 Value	2022/23 Value	Q4 2021/22 Value	Q1 2022/23 Value	Q2 2022/23 Value	Q3 2022/23 Value	Q4 2022/23 Value	Latest Note	Short Term Trend Arrow	Status
ENVDV266	Local	Number of new Business start-ups through the Business Gateway	130	91	123	107	33	46	29	16	16	Q4 – there were 16 new businesses that registered, leading to 18 FTE jobs. Remains low as there currently is only one Business	⬇	🔴

Code	Code	Short Name	Current Target	2020/21 Value	2021/22 Value	2022/23 Value	Q4 2021/22 Value	Q1 2022/23 Value	Q2 2022/23 Value	Q3 2022/23 Value	Q4 2022/23 Value	Latest Note	Short Term Trend Arrow	Status
												Adviser in post.		
SECON05	Nat(b)	No of business gateway start-ups per 10,000 population	Data only	9.51	12.65	N/A	Not measured for Quarters					ECON5 2021-22 No of business gateway start-ups per 10,000 population East Ayrshire 24.18 - Rank 4 East Lothian 6.66 - Rank 32 Fife 16.28 - Rank 15 **Moray 12.65 - Rank 26 – lowest quartile** North Ayrshire 8.27 - Rank 29 Perth & Kinross 14.63 - Rank 21 South Ayrshire 14.23 - Rank 22 Stirling 19.26 - Rank 10 Scotland 14.41	?	
SECON06	Nat(b)	Investment in Economic Development & Tourism per 1,000 population	Data only	£34134	£53540	N/A	Not measured for Quarters					ECON6 2021-22 Investment in Economic Development & Tourism per 1,000 Population NB Ranked in reverse order (compared to other LGBF indicators) so higher number = better. East Ayrshire £134109 - Rank 12 East Lothian £80717 - Rank 19 Fife £82510 - Rank 18 **Moray £53584 - Rank 29 (Highest quartile)** North Ayrshire £149218 - Rank 8 Perth & Kinross £94363 - Rank 15 South Ayrshire £88466 - Rank 17 Stirling £51300 - Rank 30 Scotland £119486	?	
SECON10	Nat(b)	Immediately available employment land as a % of total land allocated for employment purposes in the local development plan	Data only	34.8%	14.95%	N/A	Not measured for Quarters					ECON10 2021-22 Immediately available employment land as a % of total land allocated for employment purposes in the local development plan East Ayrshire 33.02% - Rank 14 East Lothian 18.18% - Rank 21 Fife 3.31% - Rank 31 **Moray 14.95% - Rank 24** North Ayrshire 45.31% - Rank 11 Perth & Kinross 12.62% - Rank 26 South Ayrshire 1.41% - Rank 32 Stirling 7.66% - Rank 29 Scotland 27.19%	?	

Section 5 - Service Level Outcomes or Priorities
5.5 Identify needs and provide apprenticeship/training opportunities, career pathways, continuing professional development and job-specific learning.

Code	Code	Short Name	Current Target	2020/21 Value	2021/22 Value	2022/23 Value	Q4 2021/22 Value	Q1 2022/23 Value	Q2 2022/23 Value	Q3 2022/23 Value	Q4 2022/23 Value	Latest Note	Short Term Trend Arrow	Status
ERDP.EGD 3		Economic Growth & Development ERDP %	25%	N/A	N/A	25%	N/A	25%	N/A	N/A	N/A		❓	✅