2023-24 Quarter to June Economic Growth & Development Performance Report - Service Performance Indicators

Development Management and Building Standards - Beverly Smith														
Code	Code	Short Name	Current Target	2021/22 Value	2022/23 Value	2023/24 Value	Q1 2022/23 Value	Q2 2022/23 Value	Q3 2022/23 Value	Q4 2022/23 Value	Q1 2023/24 Value	Latest Note	Short Term Trend Arrow	Status
ENVDV262	Nat(b)	Number of Local Planning Application determined in less than 2 months	Data only	482	229		138	91	N/A	N/A	N/A	PIs are only available after they have been to Scottish Government. This is normally 6 months behind. 2023-24 Q1: data for 2022-23 Q3 requested, yearly figure will change.	?	
ENVDV263	Nat(b)	Number of Local Planning Application determined in more than 2 months	Data only	75	112		36	76	N/A	N/A	N/A	PIs are only available after they have been to Scottish Government. This is normally 6 months behind. 2023-24 Q1: data for 2022-23 Q3 requested, yearly figure will change.	?	
SDS2ai	Nat(b)	Number of major planning applications determined	Data only	4	5		3	2	N/A	N/A	N/A	PIs are only available after they have been to Scottish Government. This is normally 6 months behind. 2023-24 Q1: data for 2022-23 Q3 requested, yearly figure will change.	?	
SDS2aii	Nat(b)	Average time (weeks) taken to determine Major Planning Applications (with processing agreements)	Data only	N/A	58		32	26	N/A	N/A	N/A	PIs are only available after they have been to Scottish Government. This is normally 6 months behind. 2023-24 Q1: data for 2022-23 Q3 requested, yearly figure will change.	?	
SDS2aiii	Nat(b)	Average time (weeks) taken to determine Major Planning Applications (without processing agreements)	Data only	N/A	229		229	N/A	N/A	N/A	N/A	PIs are only available after they have been to Scottish Government. This is normally 6 months behind. 2023-24 Q1: data for 2022-23 Q3 requested, yearly figure will change.	?	
SDS2b	Nat(b)	Average time (weeks) to deal with local planning applications	10.4	6.3	10.2		9	11.4	N/A	N/A	N/A	PIs are only available after they have been to Scottish Government. This is normally 6 months behind. 2023-24 Q1: data for 2022-23 Q3 requested, yearly figure will change.	?	?

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ENVDV-BS-KPO1(A)	Nat(b)	Average time per Building Warrant (Working Days)	Data only	77	85		73	77	100	89	N/A	2023-24 Q1: data requested.	?	📈
ENVDV-BS-KPO1(B)	Nat(b)	Percentage of building warrant and amendment first reports (including building warrant or amendment issued without a first report) issued within 20 working days	95%	98%	98.11%		98.4%	98.54%	97.52%	97.98%	N/A	2023-24 Q1: data requested.	?	?
ENVDV-BS-KPO1(C)	Nat(b)	BS - Percentage of building warrants and amendments issued within 10 days of receipt of satisfactory information	90%	91.8%	98.3%		100%	99.24%	98.28%	98.2%	N/A	2023-24 Q1: data requested.	?	?
ENVDV046a	Local	BS - Number of amended plans responded to	Data only	1,343	1,263		309	324	297	333	N/A	2023-24 Q1: data requested.	?	📈
ENVDV046b	Local(b)	BS - Average number of days taken to respond to amended plans	15	5.61	4.41		4.43	4.53	4.39	4.3	N/A	2023-24 Q1: data requested.	?	?

Economic Growth and Regeneration - Kirsty Conti

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ECON04	Nat(b)	% of procurement spend spent on local enterprises	Data only	25.19%	N/A		Not measured for Quarters					ECON4 2021-22 % of procurement spend spent on local enterprises East Ayrshire 23.41% - Rank 20 East Lothian 18.51% - Rank 26 Fife 40.17% - Rank 5 **Moray 25.19% - Rank 16** North Ayrshire 19.75% - Rank 24 Perth & Kinross 23.96% - Rank 19 South Ayrshire 28.77% - Rank 12 Stirling 18.22% - Rank 27 Scotland 29.88%	?	📈
ECON05	Nat(b)	No of business gateway start-ups per 10,000 population	Data only	12.65	N/A		Not measured for Quarters					ECON5 2021-22 No of business gateway start-ups per 10,000 population East Ayrshire 24.18 - Rank 4 East Lothian 6.66 - Rank 32 Fife 16.28 - Rank 15 **Moray 12.65 - Rank 26 – lowest quartile** North Ayrshire 8.27 - Rank 29	?	📈

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												Perth & Kinross 14.63 - Rank 21 South Ayrshire 14.23 - Rank 22 Stirling 19.26 - Rank 10 Scotland 14.41		
ECON08	Nat(b)	Proportion of properties receiving superfast broadband	Data only	85.6%	N/A				Not measured for Quarters			ECON8 2021-22 Proportion of properties receiving superfast broadband East Ayrshire 96.3% - Rank 14 East Lothian 93.5% - Rank 20 Fife 96.2% - Rank 15 **Moray 85.6% - Rank 26 – lowest quartile** North Ayrshire 94.9% - Rank 18 Perth & Kinross 86.3% - Rank 25 South Ayrshire 95.7% - Rank 16 Stirling 90.3% - Rank 21 Scotland 94.1%	?	
ECON11	Nat(b)	Gross Value Added (GVA) per capita	Data only	£19,810.00	N/A				Not measured for Quarters			ECON11 2020-21 Gross Value Added (GVA) per capita East Ayrshire £14104 - Rank 29 East Lothian £16163 - Rank 27 Fife £18125 - Rank 24 **Moray £19810 - Rank 20** North Ayrshire £16372 - Rank 26 Perth & Kinross £26424 - Rank 5 South Ayrshire £18816 - Rank 22 Stirling £25287 - Rank 7 Scotland £24721	?	
ECON12a	Nat(b)	Claimant count as a % of working age population	Data only	3%	N/A				Not measured for Quarters			ECON12a 2021-22 Claimant Count as a % of Working Age Population East Ayrshire 5% - Rank 29 East Lothian 2.8% - Rank 10 Fife 4% - Rank 23 **Moray 3% - Rank 14** North Ayrshire 5.3% - Rank 30 Perth & Kinross 2.7% - Rank 7 South Ayrshire 4.5% - Rank 27 Stirling 2.5% - Rank 6 Scotland 3.7%	?	
ECON12b	Nat(b)	Claimant count as a % of 16-24 population	Data only	3.12%	N/A				Not measured for Quarters			ECON12b 2021-22 Claimant Count as a % of 16-24 Population East Ayrshire 5.43% - Rank 30 East Lothian 3.1% - Rank 11 Fife 4.25% - Rank 24 **Moray 3.12% - Rank 12** North Ayrshire 5.73% - Rank 31 Perth & Kinross 2.78% - Rank 6 South Ayrshire 4.54% - Rank 28 Stirling 1.89% - Rank 2 Scotland 3.68%	?	

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ENVDV266	Local	Number of new Business start-ups through the Business Gateway		123	107	N/A	46	29	16	16	N/A	Q1: data requested	?	?
ENVDV502a	Nat(b)	Moray median gross weekly earnings - by place of work	Data only	£598.80	£619.50		Not measured for Quarters					Data from Nomisweb.co.uk. The Scottish average in 2022 was £640.50.	⬆	📈
ENVDV502b	Nat(b)	Moray median gross weekly earnings - by place of residence	Data only	£598.80	£509.80		Not measured for Quarters					Data from Nomisweb.co.uk. The Scottish average in 2022 was £640.30.	⬇	📈

Environmental Health and Trading Standards - Karen Sievewright

Code	Code	Short Name	Current Target	2021/22 Value	2022/23 Value	2023/24 Value	Q1 2022/23 Value	Q2 2022/23 Value	Q3 2022/23 Value	Q4 2022/23 Value	Q1 2023/24 Value	Latest Note	Short Term Trend Arrow	Status
ENV05/ENVDV215	Nat(b)	Cost of trading standards and environmental health per 1,000 population £	Data only	£23680			Not measured for Quarters					ENV5 2021-22 Cost of Trading Standards and environmental health per 1,000 population East Ayrshire £16284 - Rank 7 East Lothian £13816 - Rank 3 Fife £15619 - Rank 4 **Moray £23680 - Rank 23** North Ayrshire £11168 - Rank 1 Perth & Kinross £19771 - Rank 14 South Ayrshire £22081 - Rank 19 Stirling £23708 - Rank 24 Scotland £20964	⬇	📈
ENV05a/ENVDV215a	Nat(b)	Cost of Trading Standards, Money Advice and Citizen Advice per 1,000 population.	Data only	£4,854			Not measured for Quarters					ENV5a 2021-22 Cost of Trading Standards, Money Advice & Citizen Advice per 1000 East Ayrshire £5786 - Rank 15 East Lothian £2811 - Rank 4 Fife £7493 - Rank 21 **Moray £4854 - Rank 10** North Ayrshire £2168 - Rank 3 Perth & Kinross £6697 - Rank 19 South Ayrshire £5789 - Rank 16 Stirling £8698 - Rank 25 Scotland £5932	⬇	📈
ENVDV253	Local	Number of Trading Standards Reports to the Procurator Fiscal	Data only	6	4	N/A	2	1	0	1	N/A	Q1: data requested.	?	📈
ENV05b/ENVDV215b	Nat(b)	Cost of Environmental Health Services per 1,000 population.	Data only	£18,826			Not measured for Quarters					East Ayrshire £10498 - Rank 5 East Lothian £11006 - Rank 8 Fife £8126 - Rank 1 **Moray £18826 - Rank 24**	⬇	📈

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												North Ayrshire £9000 - Rank 4 Perth & Kinross £13075 - Rank 15 South Ayrshire £16292 - Rank 21 Stirling £15010 - Rank 18 Scotland £15032		
ENVDV259 ab	Local(b)	EH - Food Safety - percentage of category A&B (6 & 12 months) premises inspected within time during quarter	Data only	N/A	N/A		N/A	N/A	N/A	N/A	91%	Q1: 85 visits. Backdating of data is not possible.	?	
ENVDV259 c	Local	EH - Food Safety - percentage of category C (18 months) premises inspected within time during quarter	Data only	N/A	N/A		N/A	N/A	N/A	N/A	74%	Q1: 17 visits. Backdating of data is not possible.	?	
ENVDV259 d	Local	EH - Food Safety - percentage of category D (12 months) premises inspected within time during quarter	Data only	N/A	N/A		53.13%	N/A	N/A	N/A	100%	Q1: 5 visits. Backdating of data is not possible.	?	
ENVDV259 e	Local(b)	EH-Food Safety-percentage of category E premises (36 months) inspected within time during quarter	Data only		N/A		N/A	N/A	N/A	N/A	0	Q1: No visits due in quarter. Backdating of data is not possible.	?	
ENVDV086	Local(b)	EH - Percentage of responses for high-priority pest control services which met the national target	95%	N/A	N/A		N/A	N/A	N/A	N/A	N/A	Q1 - No High Priority pest control requests in the quarter.	?	?
ENVDV087	Local(b)	EH - Percentage of responses for low-priority pest control services which met the national target	90%	96%	97%		100%	98.6%	100%	92%	N/A	Q1 - data requested.	?	?
ENVDV070 c(ii)	MI	EH - Food Safety - % of registered food premises which are broadly compliant with food law (of all food premises)	Data only	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Q1: data requested.	?	

Strategic Planning and Delivery - Gary Templeton

Code	Code	Short Name	Current Target	2021/22 Value	2022/23 Value	2023/24 Value	Q1 2022/23 Value	Q2 2022/23 Value	Q3 2022/23 Value	Q4 2022/23 Value	Q1 2023/24 Value	Latest Note	Short Term Trend Arrow	Status
ENVDV247	Local	P&D - Age of local development plan	Yes	Yes	N/A		Not measured for Quarters					2022-23: data requested.	?	?

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		(requirement less than 5 years)												
ENVDV248	Local	P&D - The effective housing land provision is greater than a 5 year supply	Yes	Yes	N/A		Not measured for Quarters					2022-23: Data requested.	❓	❓
ENVDV250	Local	P&D - Vacancy rate of retail floor space	10%	10.6%	N/A		Not measured for Quarters					2022-23: Data requested.	❓	❓
ENVDV264	Local	Annual monitoring statement of the Local Development Plan is published	Yes	Yes	N/A		Not measured for Quarters					Q3 - Reported to P&RS on 16/11/21. No report prepared in 2022 due to workload priorities	❓	❓
ENVDV265	Local	Area of Employment (Marketable/Effective) Land available (hectares)	Data only	101.68 ha	100.37 ha		Not measured for Quarters					2023-24 data not available yet	⬆	📈
ENVDV265 a	Local	Area of Immediately Available/ Serviced Employment Land (hectares)	Data only	35.34 ha	33.85 ha		Not measured for Quarters					2023-24 data not available yet	⬆	📈