

FOI Request - Leisure Facilities - 101003395142

		Income	Expenditure	Net
		£	£	£
Buckie Pool & CC		- 325,445.00	508,254.00	182,809.00
Forres Pool		- 449,696.00	504,094.00	54,398.00
Keith Pool & CC		- 231,589.00	419,129.00	187,540.00
Lossie Pool & CC		- 266,321.00	309,055.00	42,734.00
Speyside Pool & CC (incl Climbing Wall)		- 130,072.00	273,545.00	143,473.00
Outdoor Sports Facilities		- 10,697.00	109,076.00	98,379.00
Leisure Management		-	167,471.00	167,471.00
Astropitches		- 49,514.00	48,522.00	- 992.00
Milne's High Sports Facilities		- 53,446.00	56,233.00	2,787.00
Elgin High Sports Facilities		- 25,446.00	46,581.00	21,135.00
Elgin Community Centre		- 50,069.00	281,827.00	231,758.00
Forres House Community Centre		- 32,760.00	212,969.00	180,209.00
Portgordon Community Centre		- 3,553.00	2,120.00	- 1,433.00
		- 1,628,608.00	2,938,876.00	1,310,268.00