

2023-24 Quarter to September Education

Performance Report – Service Performance Indicators











PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

Learning Teaching and Assessment

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN18	Nat(b)	% of funded early years provision which is graded good/better (LGBF Indicator)	89%	85.2%	86.9%	December 2023	% of funded early years provision which is graded good/better Moray- 86.9% (Ranked 23rd) Scotland - 89.4% Comparator Benchmarking Authorities: Angus – 96.0% Argyll & Bute – 92.9% East Lothian – 85.4% Highland – 90.0% Midlothian – 87.1% Scottish Borders – 92.5% Stirling – 93.2%		



Supporting all Learners

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN19a	Nat(b)	School attendance (%) (LGBF Indicator)	94%	93.8%	Biennial Indicator		School attendance (%) Moray- 93.9% (Rank 6th) Scotland - 92% Comparator Benchmarking Authorities: Angus – 92.8% Argyll & Bute – 93.3% East Lothian – 91.8% Highland – 91.5% Midlothian – 92.3% Scottish Borders – 93.3% Stirling – 93.4%		
CHN19b	Nat(b)	School attendance rate (LAC, %) (LGBF Indicator)	87%	89.4%	Biennial Indicator		School attendance rate (LAC, %) Moray- 89.4% (Rank 11th) Scotland - 87.9% Comparator Benchmarking Authorities: Angus – 86.2% Argyll & Bute – 91.1% East Lothian – 87.4% Highland – 86.9% Midlothian – 89.9% Scottish Borders – 85.1% Stirling – 86.5%		
CHN20a	Nat(b)	School exclusion rates per 1,000 pupils (LGBF Indicator)	21.7	14.2	Biennial Indicator		School exclusion rates per 1,000 pupils Moray- 14.2 (Ranked 20 th) Scotland - 11.9 Comparator Benchmarking Authorities: Angus – 11.6 Argyll & Bute – 14.3 East Lothian – 9.7 Highland – 12.8 Midlothian – 9.5 Scottish Borders – 4.5 Stirling – 7.0		
CHN20b	Nat(b)	School exclusion rates per 1,000 looked after children (LGBF Indicator)	152.2	125	Biennial Indicator		School exclusion rates (per 1,000 looked after children) Moray- 125.0 (Ranked 23rd) Scotland - 77.8 Comparator Benchmarking Authorities: Angus – 102.9 Argyll & Bute – 91.7 East Lothian – 40.0 Highland – 102.0 Midlothian – N/A Scottish Borders – N/A Stirling – 46.4		






Early Learning and Childcare Education

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN17	Nat(b)	% of children meeting developmental milestones (LGBF Indicator)	82.1%	96%	84.9%	June 2024	% of children meeting developmental milestones Moray - 84.9% Scotland - 82.1% Comparator Authorities: Angus – 83.7% Argyll and Bute -87.3% East Lothian – 89.1% Highland – 83.4% Midlothian – 87.1% Scottish Borders – 86.2% Stirling – 83.3%	↓	✓
CHN3	Nat(b)	Cost per Pre-School Education Registration (LGBF Indicator)	Data Only	£7,615.00	£9,840.00	December 2023	Moray - Pre-Primary Education - cost per pre-primary school place (2020/21) - £9,840 (Rank 10th) (Gross expenditure £14,878,000 / 1,512 children = £9,840 per place) Scotland - £10,283 Comparator Benchmarking Authorities: Angus - £10,322 Argyll & Bute - £12,373 East Lothian - £7,916 Highland - £8,740 Midlothian - £9,891 Scottish Borders - £10,141 Stirling - £14,220 <i>(Previous years REAL cost updated based on 2021-22)</i>	↑	📈

Primary School Education

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN1	Nat(b)	Cost per Primary School Pupil (LGBF Indicator)	Data Only	£5,436	£5,832	December 2023	Moray - Primary Education - cost per primary school pupil (2021/22) - £5,832 (Rank 2nd) (Gross expenditure £40,177,000 / 6,889 primary pupils = £5,832 per pupil) Scotland - £6,325 Comparator Benchmarking Authorities: Angus - £6,288 Argyll & Bute - £7,633 East Lothian - £5,743 Highland - £6,418 Midlothian - £6,300 Scottish Borders - £5,999 Stirling - £6,539 <i>(Previous years REAL cost updated based on 2021-22)</i>	↑	
CHN10	Nat(b)	% of Adults Satisfied with local schools (LGBF Indicator)	77%	77%	79.3%	December 2023	Moray – 79.3% adults satisfied with local schools (2018-21) (Rank 8th) Scotland – 74.5% Benchmarking Comparators: Angus – 80.5% Argyll & Bute – 79.8% East Lothian – 76.2% Highland – 78.0% Midlothian – 64.6% Scottish Borders – 70.5% Stirling – 77.4%	↑	

Secondary School Education

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN2	Nat(b)	Cost per Secondary School Pupil (LGBF Indicator)	Data Only	£7,401	£7,591	December 2023	<p>Moray - Secondary Education - cost per secondary school pupil (2020/21) - £7,591 (Rank 9th) (Gross expenditure £ 40,447,000/ 5,328 primary pupils = £7,591 per pupil) Scotland - £7,898</p> <p>Comparator Benchmarking Authorities: Angus - £7,414 Argyll & Bute - £10,592 East Lothian - £7,273 Highland - £8,057 Midlothian - £7,704 Scottish Borders - £7,912 Stirling - £8,233</p> <p><i>(Previous years REAL cost updated based on 2021-22)</i></p>	↑	
EdS093	Local(b)	School Leaver destinations - % entering full-time higher education	Data Only	37.1%	31.4%	March 2024	<p>School Leaves - Higher Education Moray - 31.4% (-5.7) Virtual Comparator - 38.2% (-2.7) Northern Alliance - 38.3% (-3.4) Scotland - 41.3% (-3.8)</p>	↓	
EdS094	Local(b)	School Leaver destinations - % entering full-time further education	Data Only	26.6%	24.4%	March 2024	<p>School Leavers - Further Education Moray - 26.6% (-2.2) Virtual Comparator - 26.8% (+2.0) Northern Alliance - 23.4% (+0.6) Scotland - 25.5% (+2.2)</p>	↓	
EdS095	Local(b)	School Leaver destinations - % entering employment	Data Only	27.4%	36.9%	March 2024	<p>School Leaver - Employment Moray - 36.9% (+9.5) Virtual Comparator - 27.2% (+1.7) Northern Alliance - 30.8% (+3.3) National - 25.1% (+2.5)</p>	↑	
EdS096	Local(b)	School Leaver destinations - % entering training	Data Only	2.3%	1.5%	March 2024	<p>School Leavers - Training Moray - 2.3% (-0.8) Virtual Comparator - 2.8% (-0.8) Northern Alliance - 2.8% (-0.9) National - 2.9% (-0.8)</p>	↓	

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
is09a	Local(b)	% of leavers from publicly funded secondary schools in positive follow-up destinations (9 months after leaving school)	93.5%	92.3%	94.1%	July 2024	2021/22 Follow Up Leaver Destinations (%) – Moray – 94.1% (960 leavers) Scotland – 93.5% (55,129 leavers) Positive Destination – Moray v Scotland Higher Education – 27.2% v 37.7% Further Education – 20.7% v 20.7% Employment – 43.9% v 31.8% Training - * v 2.3% Voluntary Work - * v 0.5% Personal Skills Development – 1.4 v 0.4% Negative Destination (Unemployed Seeking - 2.3% v 3.4% Unemployed Not Seeking - 2.6% v 2.4% Unknown - 1.0% v 0.7%)	↑	✔
CHN12b	Nat(b)	Average Total Tariff SIMD Quintile 1 (LGBF Indicator)	590	897	757	December 2023	Average Total Tariff SIMD Quintile 1: Moray - 757 (Rank 4th) Scotland - 702 Comparator Benchmarking Authorities: Angus - 570 Argyll & Bute - 742 East Lothian - 472 Highland - 648 Midlothian - 555 Scottish Borders - 540 Stirling - 604	↓	✔
CHN12c	Nat(b)	Average Total Tariff SIMD Quintile 2 (LGBF Indicator)	765	643	652	December 2023	Average Total Tariff SIMD Quintile 2: Moray - 652 (Rank 30th) Scotland - 827 Comparator Benchmarking Authorities: Angus - 693 Argyll & Bute - 766 East Lothian - 733 Highland - 677 Midlothian - 742 Scottish Borders - 821 Stirling - 926	↑	⛔
CHN12d	Nat(b)	Average Total Tariff SIMD Quintile 3 (LGBF Indicator)	951	878	879	December 2023	Average Total Tariff SIMD Quintile 3: Moray - 879 (Rank 29th) Scotland - 965 Comparator Benchmarking Authorities: Angus - 842 Argyll & Bute - 979 East Lothian - 954 Highland - 913 Midlothian - 1,025 Scottish Borders - 919 Stirling - 1,028	↑	⛔
CHN12e	Nat(b)	Average Total Tariff SIMD Quintile 4 (LGBF Indicator)	1091	965	957	December 2023	Average Total Tariff SIMD Quintile 4: Moray - 957 (Rank 30th)	↓	⛔

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Scotland - 1,113 Comparator Benchmarking Authorities: Angus - 970 Argyll & Bute - 1,060 East Lothian - 1,105 Highland - 999 Midlothian - 1,177 Scottish Borders - 1,067 Stirling - 1,264		
CHN12f	Nat(b)	Average Total Tariff SIMD Quintile 5 (LGBF Indicator)	1,194	965	1,021	December 2023	Average Total Tariff SIMD Quintile 5: Moray - 1,021 (Rank 28th) Scotland - 1,316 Comparator Benchmarking Authorities: Angus - 989 Argyll & Bute - 1,217 East Lothian - 1,117 Highland - 1,177 Midlothian - 1,236 Scottish Borders - 1,296 Stirling - 1,331	↑	🛑

Additional Support Needs

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS098	MI	% leavers with additional support needs who enter education, employment or training following school	Data Only	92.2%	95.3%	March 2024	Moray – 95.3% (423 leavers) Virtual comparator – 93.2% Northern Alliance – 93.6% Scotland – 93.4%	↑	📈
EdS603.01	MI	% pupils with Additional Support Needs	Data Only	38.8%	39.2%	40.6%	MORAY – 40.6% Primary – 35.4% Secondary – 47.1%	↑	📈

Looked After Children

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS097	MI	% Looked after children leavers who enter education, employment or training following school	Data Only	75%	81.8%	March 2024	Moray – 81.8% (based on 11 leavers) Virtual comparator – 86.4% Northern Alliance – 78.6% Scotland – 86.0%	