





# 2023-24 Quarter to September Education Performance Report – Service Plan Performance Indicators

















PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

## Strategic Level Priorities Improved attainment at both the Broad General and Senior Phase

Code	Code	Short Name	Current Target	2020/21 Value	2021/22 Value	2022/23 Value	Latest Note	Short Term Trend Arrow	Status
CHN13a	Nat(b)	Curriculum for Excellence - % of pupils achieving expected level in Literacy, (P1, P4 and P7 combined)	Data Only	63.9%	<b>65.1%</b>	December 2023	<p>% of P1, P4 and P7 pupils combined achieving expected CFE Level in Literacy  <b>Moray - 65.1% (Rank 27<sup>th</sup>)</b>  <b>Scotland - 70.5%</b></p> <p>Comparator Benchmarking Authorities:            Angus - 75.2% Argyll &amp; Bute - 62.4%            East Lothian - 62.8% Highland - 59.3%            Midlothian - 68.2%            Scottish Borders - 68.9%            Stirling - 76.6%</p> <p>Core Stretch Aim indicator</p>		









Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							(2022-23 Target – 67%)		
CHN13b	Nat(b)	Curriculum for Excellence - % of pupils achieving expected level in Numeracy (P1, P4 and P7 pupils combined)	Data Only	67.8%	<b>71.8%</b>	December 2023	% of P1, P4 and P7 pupils combined achieving expected CFE Level in Numeracy <b>Moray - 71.8% (Rank 30<sup>th</sup>)</b> <b>Scotland - 78%</b>  Comparator Benchmarking Authorities: Angus - 81.8% Argyll & Bute - 72.7% East Lothian - 72.4% Highland - 68.8% Midlothian - 76.1% Scottish Borders - 76.6% Stirling - 82.1%  Core Stretch Aim indicator (2022-23 Target – 73%)	↑	
SSE003	Nat(b)	Curriculum for Excellence - % of pupils achieving level 3 in Literacy (S3)	Data Only	N/A	<b>72%</b>	December 2023	% achieving expected CFE level in Literacy (Level 3 or better): <b>Moray - 72%</b> <b>Scotland - 86%</b>  Comparator Benchmarking Authorities: Angus - 94% Argyll & Bute - 84% East Lothian - 87% Highland - 83% Midlothian - 81% Scottish Borders - 86% Stirling - 92%  Core Stretch Aim indicator (2022-23 Target – 75%)	↓	
SSE004	Nat(b)	Curriculum for Excellence - % of pupils achieving level 3 in Numeracy (S3)	Data Only	N/A	<b>86%</b>	December 2023	% achieving expected CFE level in Literacy (Level 3 or better): <b>Moray - 86%</b> <b>Scotland - 89%</b>  Comparator Benchmarking Authorities: Angus - 93% Argyll & Bute - 88% East Lothian - 88% Highland - 88% Midlothian - 89% Scottish Borders - 85% Stirling - 89%  Core Stretch Aim indicator (2022-23 Target – 89%)	↓	
EdS099a	Local(b)	% of leavers achieving 1+ qualification at SCQF Level 4 or better	97%	96.8%	<b>97.7%</b>	March 2024	Moray – 96.8% (851 of the 879 leavers achieved 1 or more SCQF awards @ Level 4) Virtual comparator - 96.4% Scotland - 96.5%	↑	

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS413.11	Local(b)	% of leavers achieving 1+ qualification at SCQF Level 5 or better	90%	88.7%	<b>90.1%</b>	March 2024	Moray – 90.1% Virtual comparator – 88.5% Scotland – 88.9%		
EdS413.12	Local(b)	% of leavers achieving 1+ qualification at SCQF Level 6 or better	66%	63.9%	<b>60.4%</b>	March 2024	Moray – 60.4% Virtual comparator – 63.1% Scotland – 67.1%		
CHN21	Nat(b)	% Participation for 16-19 year olds (LGBF Indicator)	93%	91.8%	<b>91.6%</b>	December 2023	% participation for 16-19 year olds <b>Moray- 91.6% (Ranked 20<sup>th</sup>)</b> <b>Scotland - 92.2%</b>  Comparator Benchmarking Authorities: Angus – 93.3% Argyll & Bute – 93.9% East Lothian – 93.3% Highland – 92.7% Midlothian – 93.4% Scottish Borders – 93.4% Stirling – 93.9%  Core Stretch Aim indicator		
CHN4	Nat(b)	% of Pupils gaining 5+ awards at level 5 (LGBF Indicator)	Data Only	63%	<b>65%</b>	December 2023	% of Pupils Gaining 5+ Awards at Level 5: <b>MORAY - 65% (Ranked 25<sup>th</sup>)</b> <b>Scotland - 69%</b>  Comparator Local Authorities - Angus - 67% Argyll & Bute - 69% East Lothian - 66% Highland - 67% Midlothian - 65% Scottish Borders - 68% Stirling - 77%		
CHN5	Nat(b)	% of Pupils Gaining 5+ awards at level 6 (LGBF Indicator)	Data Only	33%	<b>32%</b>	December 2023	% of Pupils Gaining 5+ Awards at Level 6: <b>MORAY - 32% (Rank 29<sup>th</sup>)</b> <b>Scotland - 40%</b>  Comparator Local Authorities - Angus - 33% Argyll & Bute - 35% East Lothian - 37% Highland - 33% Midlothian - 38% Scottish Borders - 42% Stirling - 52%		
CHN12a	Nat(b)	Overall Average Total Tariff (LGBF Indicator)	Data Only	885	<b>895</b>	December 2023	Overall Average Tariff: <b>Moray - 895 (Rank 27<sup>th</sup>)</b> <b>Scotland - 981</b>  Comparator Benchmarking Authorities: Angus - 846 Argyll & Bute - 964 East Lothian - 937 Highland - 896		

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Midlothian - 947 Scottish Borders - 982 Stirling - 1,117		
CHN11	Nat(b)	Proportion of pupils entering Positive Destinations (LGBF Indicator)	95%	94.1%	<b>96.2%</b>	March 2024	Proportion of Pupils Entering Positive Destinations <b>Moray – 96.2% (Rank 13<sup>th</sup>)</b> <b>Scotland – 95.7%</b> Comparator Benchmarking Authorities: Angus – 93.1% Argyll & Bute – 96.4% East Lothian – 95.6% Highland – 94.5% Midlothian – 95.5% Scottish Borders – 96.6% Stirling – 96.1%		

## 1. Strategic Level Priorities

### 1.2 Health and Wellbeing

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EDU-HWB01	Local(b)	Primary: Improving Attendance Rate	Data Only	96.0%	92.3%	<b>92.7%</b>	Core Stretch Aim indicator		
EDU-HWB02	Local(b)	Primary: Reducing Exclusions (per 1,000 pupils)	Data Only	3.2	1	<b>2.9</b>	20 exclusion incidents recorded in 2022-23 giving a rate of 2.9 per 1,000 primary pupils Core Stretch Aim indicator		
EDU-HWB03	Local(b)	Secondary: Improving Attendance Rate	Data Only	92.6%	89.2%	<b>88.9%</b>	New Core Stretch Aim indicator		
EDU-HWB04	Local(b)	Secondary: Reducing Exclusions (per 1,000 pupils)	Data Only	29.2	30.8	<b>42.1</b>	227 exclusion incidents recorded in 2022-23 giving a rate of 42.1 per 1,000 secondary pupils New Core Stretch Aim indicator		
EDU-HWB05	Local(b)	Secondary: Improving Attendance Rate (Free School Meal pupils)	Data Only	86.9%	81%	<b>80.1%</b>	New Core Stretch Aim indicator	