

2023-24 Quarter to September Education

Performance Report – Service Plan Performance Indicators



PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

Strategic Level Priorities Improved attainment at both the Broad General and Senior Phase

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN13a	Nat(b)	Curriculum for Excellence - % of pupils achieving expected level in Literacy, (P1, P4 and P7 combined)	Data Only	63.9%	65.1%	December 2023	% of P1, P4 and P7 pupils combined achieving expected CFE Level in Literacy Moray - 65.1% (Rank 27th) Scotland - 70.5% Comparator Benchmarking Authorities: Angus - 75.2% Argyll & Bute - 62.4% East Lothian - 62.8% Highland - 59.3% Midlothian - 68.2% Scottish Borders - 68.9% Stirling - 76.6% Core Stretch Aim indicator		

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							(2022-23 Target – 67%)		
CHN13b	Nat(b)	Curriculum for Excellence - % of pupils achieving expected level in Numeracy (P1, P4 and P7 pupils combined)	Data Only	67.8%	71.8%	December 2023	<p>% of P1, P4 and P7 pupils combined achieving expected CFE Level in Numeracy Moray - 71.8% (Rank 30th) Scotland - 78%</p> <p>Comparator Benchmarking Authorities: Angus - 81.8% Argyll & Bute - 72.7% East Lothian - 72.4% Highland - 68.8% Midlothian - 76.1% Scottish Borders - 76.6% Stirling - 82.1%</p> <p>Core Stretch Aim indicator (2022-23 Target – 73%)</p>		
SSE003	Nat(b)	Curriculum for Excellence - % of pupils achieving level 3 in Literacy (S3)	Data Only	N/A	72%	December 2023	<p>% achieving expected CFE level in Literacy (Level 3 or better): Moray - 72% Scotland - 86%</p> <p>Comparator Benchmarking Authorities: Angus - 94% Argyll & Bute - 84% East Lothian - 87% Highland - 83% Midlothian - 81% Scottish Borders - 86% Stirling - 92%</p> <p>Core Stretch Aim indicator (2022-23 Target – 75%)</p>		
SSE004	Nat(b)	Curriculum for Excellence - % of pupils achieving level 3 in Numeracy (S3)	Data Only	N/A	86%	December 2023	<p>% achieving expected CFE level in Literacy (Level 3 or better): Moray - 86% Scotland - 89%</p> <p>Comparator Benchmarking Authorities: Angus - 93% Argyll & Bute - 88% East Lothian - 88% Highland - 88% Midlothian - 89% Scottish Borders - 85% Stirling - 89%</p> <p>Core Stretch Aim indicator (2022-23 Target – 89%)</p>		
EdS099a	Local(b)	% of leavers achieving 1+ qualification at SCQF Level 4 or better	97%	96.8%	97.7%	March 2024	<p>Moray – 96.8% (851 of the 879 leavers achieved 1 or more SCQF awards @ Level 4) Virtual comparator - 96.4% Scotland - 96.5%</p>		

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS413.11	Local(b)	% of leavers achieving 1+ qualification at SCQF Level 5 or better	90%	88.7%	90.1%	March 2024	Moray – 90.1% Virtual comparator – 88.5% Scotland – 88.9%		
EdS413.12	Local(b)	% of leavers achieving 1+ qualification at SCQF Level 6 or better	66%	63.9%	60.4%	March 2024	Moray – 60.4% Virtual comparator – 63.1% Scotland – 67.1%		
CHN21	Nat(b)	% Participation for 16-19 year olds (LGBF Indicator)	93%	91.8%	91.6%	December 2023	% participation for 16-19 year olds Moray- 91.6% (Ranked 20th) Scotland - 92.2% Comparator Benchmarking Authorities: Angus – 93.3% Argyll & Bute – 93.9% East Lothian – 93.3% Highland – 92.7% Midlothian – 93.4% Scottish Borders – 93.4% Stirling – 93.9% Core Stretch Aim indicator		
CHN4	Nat(b)	% of Pupils gaining 5+ awards at level 5 (LGBF Indicator)	Data Only	63%	65%	December 2023	% of Pupils Gaining 5+ Awards at Level 5: MORAY - 65% (Ranked 25th) Scotland - 69% Comparator Local Authorities - Angus - 67% Argyll & Bute - 69% East Lothian - 66% Highland - 67% Midlothian - 65% Scottish Borders - 68% Stirling - 77%		
CHN5	Nat(b)	% of Pupils Gaining 5+ awards at level 6 (LGBF Indicator)	Data Only	33%	32%	December 2023	% of Pupils Gaining 5+ Awards at Level 6: MORAY - 32% (Rank 29th) Scotland - 40% Comparator Local Authorities - Angus - 33% Argyll & Bute - 35% East Lothian - 37% Highland - 33% Midlothian - 38% Scottish Borders - 42% Stirling - 52%		
CHN12a	Nat(b)	Overall Average Total Tariff (LGBF Indicator)	Data Only	885	895	December 2023	Overall Average Tariff: Moray - 895 (Rank 27th) Scotland - 981 Comparator Benchmarking Authorities: Angus - 846 Argyll & Bute - 964 East Lothian - 937 Highland - 896		

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Midlothian - 947 Scottish Borders - 982 Stirling - 1,117		
CHN11	Nat(b)	Proportion of pupils entering Positive Destinations (LGBF Indicator)	95%	94.1%	96.2%	March 2024	Proportion of Pupils Entering Positive Destinations Moray – 96.2% (Rank 13th) Scotland – 95.7% Comparator Benchmarking Authorities: Angus – 93.1% Argyll & Bute – 96.4% East Lothian – 95.6% Highland – 94.5% Midlothian – 95.5% Scottish Borders – 96.6% Stirling – 96.1%		

1. Strategic Level Priorities
1.2 Health and Wellbeing

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EDU-HWB01	Local(b)	Primary: Improving Attendance Rate	Data Only	96.0%	92.3%	92.7%	Core Stretch Aim indicator		
EDU-HWB02	Local(b)	Primary: Reducing Exclusions (per 1,000 pupils)	Data Only	3.2	1	2.9	20 exclusion incidents recorded in 2022-23 giving a rate of 2.9 per 1,000 primary pupils Core Stretch Aim indicator		
EDU-HWB03	Local(b)	Secondary: Improving Attendance Rate	Data Only	92.6%	89.2%	88.9%	New Core Stretch Aim indicator		
EDU-HWB04	Local(b)	Secondary: Reducing Exclusions (per 1,000 pupils)	Data Only	29.2	30.8	42.1	227 exclusion incidents recorded in 2022-23 giving a rate of 42.1 per 1,000 secondary pupils New Core Stretch Aim indicator		
EDU-HWB05	Local(b)	Secondary: Improving Attendance Rate (Free School Meal pupils)	Data Only	86.9%	81%	80.1%	New Core Stretch Aim indicator		