



2023-24 Quarter to September Economic Growth & Development Performance Report - Service Plan Performance Indicators







Section 4 - Strategic Outcomes or Priorities 4.2 Climate Change and Biodiversity Route Map - Strategic Planning and Delivery – Gary Templeton





Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q2 2022/23	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
CLIM01	Nat(b)	CO2 emissions area wide per capita	Data only	N/A	N/A							<p>As at Oct 23 figures for 2021/22 have not yet been released by the Benchmarking group.</p> <p>CLIM1 2020-21 CO2 emissions area wide per capita (MtCO2e - Million tonnes Carbon Dioxide or equivalent)</p> <p><i>Figures for 2021/22 have not yet been released by the Benchmarking group.</i></p> <p>East Ayrshire 3.34MtCO2e - Rank 6 East Lothian 8.36MtCO2e - Rank 27 Fife 6.7MtCO2e - Rank 26 Moray 4.81MtCO2e - Rank 21 North Ayrshire 5.43MtCO2e - Rank 25 Perth & Kinross 4.56MtCO2e - Rank 18 South Ayrshire 3.13MtCO2e - Rank 3 Stirling 4.9MtCO2e - Rank 23 Scotland 4.62MtCO2e</p>	↑	
CLIM02	Nat(b)	CO2 emissions area wide : emissions within scope of LA per capita	Data only	N/A	N/A							<p>As at Oct-23 figures for 2021/22 have not yet been released by the Benchmarking group.</p> <p>CLIM2 2020-21 CO2 emissions are wide: emissions within scope of LA per capita (MtCO2e - Million tonnes Carbon Dioxide or equivalent)</p> <p><i>Figures for 2021/22 have not yet been released by the Benchmarking group.</i></p>	↑	

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q2 2022/23	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
												East Ayrshire 4.17MtCO2e - Rank 16 East Lothian 4.05MtCO2e - Rank 14 Fife 4.23MtCO2e - Rank 17 Moray 6.39MtCO2e - Rank 32 – lowest of all 32 authorities North Ayrshire 5.07MtCO2e - Rank 23 Perth & Kinross 5.15MtCO2e - Rank 24 South Ayrshire 4.93MtCO2e - Rank 20 Stirling 5.35MtCO2e - Rank 28 Scotland 4.09MtCO2e		
RMNZ-EGD1	Local	Percentage of RMNZ actions which are amber or red	Data only	New PI introduced with 2023/24 service plan			N/A	N/A	N/A	12%	13%	Q1 - The revised Climate Change Strategy Actions comprises 62 actions with the quarterly Climate Change Board x three RAGs per action (schedule, budget, objectives) = 186, of which 24 are currently amber or red. See relevant Service Plan Action, Strategy 4.2. Next Climate Change Board meeting is scheduled for 30 November.		



Section 5 - Service Level Outcomes or Priorities

5.2 Economic Growth and Regeneration – Kirsty Conti





Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q2 2022/23	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ECON01	Nat(b)	% Unemployed People Assisted into work from Council operated / funded Employability Programmes	Data only	5.87%	Mar-24		Not measured for Quarters					ECON1 2021-22 % of unemployed people assisted into work from council operated / funded employability programmes East Ayrshire 6.18% - Rank 30 East Lothian 15.56% - Rank 21 Fife 23.85% - Rank 13 Moray 5.87% - Rank 31 - Lowest Quartile North Ayrshire 24.13% - Rank 12 Perth & Kinross 15.74% - Rank 19 South Ayrshire 25.37% - Rank 11 Stirling 25.79% - Rank 10 Scotland 19.57%		
ECON05	Nat(b)	No of business gateway start-ups per 10,000 population	Data only	12.65	Mar-24	Mar-24	Not measured for Quarters					As at Oct-23, figures for 2022-23 and 2023-24 will be released to the public early 2024. ECON5 2021-22 No of business gateway start-ups per 10,000 population East Ayrshire 24.18 - Rank 4 East Lothian 6.66 - Rank 32		

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				Value	Value	Value	Value	Value	Value	Value	Value			
												Fife 16.28 - Rank 15 Moray 12.65 - Rank 26 – lowest quartile North Ayrshire 8.27 - Rank 29 Perth & Kinross 14.63 - Rank 21 South Ayrshire 14.23 - Rank 22 Stirling 19.26 - Rank 10 Scotland 14.41		
ECON06	Nat(b)	Investment in Economic Development & Tourism per 1,000 population	Data only	£53584	Mar-24							ECON6 2021-22 Investment in Economic Development & Tourism per 1,000 Population NB Ranked in reverse order (compared to other LGBF indicators), higher number = better East Ayrshire £134109 - Rank 12 East Lothian £80717 - Rank 19 Fife £82510 - Rank 18 Moray £53584 - Rank 29 (Highest quartile) North Ayrshire £149218 - Rank 8 Perth & Kinross £94363 - Rank 15 South Ayrshire £88466 - Rank 17 Stirling £51300 - Rank 30 Scotland £119486	↑	
ECON07	Nat(b)	Proportion of people earning less than the living wage	Data only	19.4%	Mar-24							ECON7 2021-22 Proportion of people earning less than the real living wage East Ayrshire 9.2% - Rank 1 East Lothian 27.1% - Rank 26 Fife 17% - Rank 15 Moray 19.4% - Rank 18 North Ayrshire 11.7% - Rank 5 Perth & Kinross 16.5% - Rank 14 South Ayrshire 22.4% - Rank 24 Stirling 11.9% - Rank 6 Scotland 14.4%	↓	
ENVDV5 16	Local	Percentage of Anchor procurement spend with local businesses	Data only	New PI introduced with 2023/24 service plan								Introduced in June 2023 to support EGD's 2023-24 Service Plan. Data will be available later.	?	
ENVDV5 17	Local	Percentage of contracts commenced during the year which have a community benefit	Data only	New PI introduced with 2023/24 service plan								Introduced in June 2023 to support EGD's 2023-24 Service Plan. Data will become available later.	?	


Section 5 - Service Level Outcomes or Priorities
5.2 Economic Growth and Regeneration – Kirsty Conti; 5.3 Strategic Planning and Delivery – Gary Templeton

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q2 2022/23	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
SLAED-OC11	Nat(b)	Additional external funding for economic development projects		£2,914,833	£2,209,822	Jan-24	Not measured for Quarters					Additional funding that is awarded to a Council to invest in economic development activities from external sources. Prior to 2021 this was Leverage of External Funding: for every £1 of council spend, an additional £xx levered in from external sources		

Section 5 - Service Level Outcomes or Priorities
5.3 Strategic Planning and Delivery – Gary Templeton

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q2 2022/23	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ECON09	Nat(b)	Town Vacancy Rates	Data only	10.59%	Mar-24		Not measured for Quarters					ECON9 2021-22 Town Vacancy Rates East Ayrshire 12.42% - Rank 19 East Lothian 8.07% - Rank 11 Fife 20.74% - Rank 32 Moray 10.59% - Rank 15 North Ayrshire 12.22% - Rank 18 Perth & Kinross 2.69% - Rank 2 South Ayrshire 18.09% - Rank 29 Stirling 7.73% - Rank 9 Scotland 11.4%		
ECON10	Nat(b)	Immediately available employment land as a % of total land allocated for employment purposes in the local development plan	Data only	14.95%	Mar-24		Not measured for Quarters					ECON10 2021-22 Immediately available employment land as a % of total land allocated for employment purposes in the local development plan East Ayrshire 33.02% - Rank 14 East Lothian 18.18% - Rank 21 Fife 3.31% - Rank 31 Moray 14.95% - Rank 24 North Ayrshire 45.31% - Rank 11 Perth & Kinross 12.62% - Rank 26 South Ayrshire 1.41% - Rank 32 Stirling 7.66% - Rank 29 Scotland 27.19%		

Section 5 - Service Level Outcomes or Priorities
5.4 Workforce Development – Jim Grant

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Q2 2022/23	Q3 2022/23	Q4 2022/23	Q1 2023/24	Q2 2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value	Value	Value	Value	Value	Value			
ERDP.EG D3	Local	Economic Growth & Development ERDP %	Data only		99.5%	100.8%	N/A	N/A	74.5%	37.8%	63%	Admin - 13 staff and 8 completed. (Senior Clerical scheduled for August, All other Clerical Assistants scheduled for October 23) Dev Man - 15 staff and 14 completed. (11 completed already in Q1,, 3 scheduled by end Q2.) Building Standards - 12 staff and 3 completed. (1 complete plus 2 seniors August, rest will follow, up to the end of the year.) Environmental Health - 24 staff and 10 completed. (None yet for 2023) Trading Standards - 6 staff and 0 completed. (None yet for 2023) Strategic Planning - 15 staff and 15 completed. (100% complete, cycle begins again in 2024.) Economic Growth - 7 staff and 7 completed. (100% complete, cycle begins again in 2024.) Employability - 18 staff and 18 completed. (100% complete in 2023, awaiting figures for 2023-4) System support - 3 staff and 0 completed. (Latest EGD report - July 2023 zero. Request made for any updates.) SMT - 6 staff and 0 completed. (Still to be scheduled)	↑	
ENVDV5 18	Local	Number of services at risk of insufficient staffing levels in next 5 years to deliver statutory duties	0	New PI introduced with 2023/24 service plan			N/A	N/A	N/A	2	2	Services at risk from insufficient staffing levels in the next 5 years are currently Trading standards and Environmental Health.	↑	