

FOI Request - Staff Spending - 101003411060

FOI request

(i) Total spend on staffing

(ii) Total spend on agency staff

(iii) Initial budget for spend on agency staff

	2022/23	2021/22	2020/21
	£m	£m	£m
Total spend on staffing *	179.287	162.882	149.893
Total spend on agency staff	1.026	0.642	0.486
Initial budget for agency staff	0.230	0.241	0.200

* Includes pension contributions and National Insurance. EXCLUDES Training, Staff Development & staff advertising

	2022/23	2021/22	2020/21
	£m	£m	£m
Total spend on staffing *	178.504	162.787	149.799
Total spend on agency staff	1.026	0.642	0.486
Initial budget for agency staff	0.230	0.241	0.200

* Includes pension contributions and National Insurance and INCLUDES Training, Staff Development & staff advertising