

FOI Answers

Local Authority: The Moray Council
 Date: 21/12/2023

FOI Request - Older Person's Care - 101003445234

1. Who within the Local Authority, has the commissioning responsibility for care home placements for older people (aged 65+)? Please provide their:	Name	Job title	Telephone no.	Email address
				commissioning@moray.gov.uk

2. Please provide the gross total expenditure on older person's (age 65+) services for financial year 2022/23 (actual) and financial year 2023/24 (projected):	2022/23	2023/24 (projected)
a. Gross total expenditure on older person's (65+) services	32,974,504	33,755,832
b. Gross total expenditure on residential home placements (65+)	4,413,430	4,321,052
c. Gross total expenditure on nursing home placements (65+)	7,420,391	9,335,596
d. Gross total expenditure on domiciliary care/home care (65+)	18,121,884	37,830,056

3. Please provide figures for the total number of older people (age 65+) that the council has placed in the financial year 2021/22, 2022/23 and 2023/24 (projected) and funded in:	2021/22	2022/23	2023/24
a. Residential care	141	114	51 (to end Nov23)
b. Residential dementia care	N/A*	N/A	N/A
c. Nursing care	196	266	151 (to end Nov23)
d. Nursing dementia care	N/A	N/A	N/A
e. Domiciliary care/home care	512	467	294 (to end Nov23)

*dementia care is not recorded. Information that is not held falls under Section 17 of the Freedom of Information (Scotland) Act 2002 - Information not held.

4. Please provide the average (mean) weekly fees paid for care home placements for older people (aged 65+) in financial year 2022/23 and 2023/24:	2022/23	2023/24
a. Older person's residential placement	£375.73	£511.47

b. Older person's residential dementia placement	N/A*	N/A
c. Older person's nursing placement	£626.33	£661.79
d. Older person's nursing dementia placement	N/A	N/A

*unable to separate dementia care. Section 17 - not held.

5. Please provide the set or banded weekly fees paid for care home placements for older people (aged 65+) in financial year 2022/23 and 2023/24:	2022/23	2023/24
a. Older person's residential placement	Free Personal Care £212.85 NCH Board Rate £719.50 Enhanced NCH Residential Board Rate £722.00	Free Personal Care £233.10 NCH Board Rate £762.62 Enhanced NCH Residential Board Rate £765.12
b. Older person's residential dementia placement	N/A	N/A
c. Older person's nursing placement	Free Personal Care £308.65 NCH Board Rate £838.12 Enhanced NCH Nursing Board Rate £841.12	Free Personal Care £338.00 NCH Board Rate £888.50 Enhanced NCH Nursing Board Rate £891.50
d. Older person's nursing dementia placement	N/A	N/A