2023-24 Quarter to December Education

Performance Report – Service Plan Performance Indicators

PI Status		Long Term Trends		Short Term Trends	
🔴	Alert	⬆️	Improving	⬆️	Improving
⚠️	Warning	➖	No Change	➖	No Change
✅	OK	⬇️	Getting Worse	⬇️	Getting Worse
❓	Unknown				
📈	Data Only				

Strategic Level Priorities									
Improved attainment at both the Broad General and Senior Phase									
Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN13a	Nat(b)	Curriculum for Excellence - % of pupils achieving expected level in Literacy, (P1, P4 and P7 combined) (LGBF Indicator)	67%	63.9%	65.1%	**67.9%**	% of P1, P4 and P7 pupils combined achieving expected CFE Level in Literacy **Moray – 67.9% (Rank 28th) Scotland – 72.7%** Comparator Benchmarking Authorities: Angus - 76.2% Argyll & Bute – 67.7% East Lothian – 66.3% Highland – 64.8% Midlothian – 71.6% Scottish Borders – 62.0% Stirling - 76.4% Benchmarking Family Average – 70.4% Core Stretch Aim indicator *(2022-23 Target – 67%)*	⬆️	✅

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN13b	Nat(b)	Curriculum for Excellence - % of pupils achieving expected level in Numeracy (P1, P4 and P7 pupils combined) (LGBF Indicator)	73%	67.8%	71.8%	**75.5%**	% of P1, P4 and P7 pupils combined achieving expected CFE Level in Numeracy **Moray – 75.5% (Rank 27th)** **Scotland – 79.6%** Comparator Benchmarking Authorities: Angus - 81.6% Argyll & Bute – 76.4% East Lothian – 73.8% Highland – 72.2% Midlothian - 76.8% Scottish Borders – 77.0 Stirling - 82.7% Benchmarking Family Average – 77.0% Core Stretch Aim indicator *(2022-23 Target – 73%)*	⬆	✅
SSE003	Nat(b)	Curriculum for Excellence - % of pupils achieving level 3 in Literacy (S3)	75%	N/A	72%	**86%**	% achieving expected CfE level in Literacy (Level 3 or better): **Moray - 86%** **Scotland - 88%** Comparator Benchmarking Authorities: Angus - 94% Argyll & Bute - 86% East Lothian - 76% Highland - 87% Midlothian - 85% Scottish Borders - 86% Stirling - 92% Core Stretch Aim indicator *(2022-23 Target – 75%)*	⬆	✅
SSE004	Nat(b)	Curriculum for Excellence - % of pupils achieving level 3 in Numeracy (S3)	89%	N/A	86%	**87%**	% achieving expected CfE level in Literacy (Level 3 or better): **Moray - 87%** **Scotland - 90%** Comparator Benchmarking Authorities: Angus - 91% Argyll & Bute - 86% East Lothian - 83% Highland - 89% Midlothian - 91% Scottish Borders - 86% Stirling - 91% Core Stretch Aim indicator *(2022-23 Target – 89%)*	⬆	🔺
EdS099a	Local(b)	% of leavers achieving 1+ qualification at SCQF Level 4 or better	97%	96.8%	**97.7%**	March 2024	Moray – 96.8% (851 of the 879 leavers achieved 1 or more SCQF awards @ Level 4) Virtual comparator - 96.4% Scotland - 96.5%	⬆	❓

Code	Code	Short Name	Current Target	2020/21	2021/22	2022/23	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS413.11	Local(b)	% of leavers achieving 1+ qualification at SCQF Level 5 or better	90%	88.7%	**90.1%**	March 2024	Moray – 90.1% Virtual comparator – 88.5% Scotland – 88.9%	⬆	❓
EdS413.12	Local(b)	% of leavers achieving 1+ qualification at SCQF Level 6 or better	66%	63.9%	**60.4%**	March 2024	Moray – 60.4% Virtual comparator – 63.1% Scotland – 67.1%	⬇	❓
CHN21	Nat(b)	% Participation for 16-19 year olds (LGBF Indicator)	94.3%	91.8%	91.6%	**95.4%**	% participation for 16-19 year olds **Moray- 95.4% (Ranked 11th)** **Scotland – 94.3%** Comparator Benchmarking Authorities: Angus – 93.1% Argyll & Bute – 95.6% East Lothian – 96.1% Highland – 92.7% Midlothian – 94.9% Scottish Borders – 95.4% Stirling – 95.6% Benchmarking Family Average – 95.2% Core Stretch Aim indicator	⬆	✅
CHN4	Nat(b)	% of Pupils gaining 5+ awards at level 5 (LGBF Indicator)	Data Only	63%	**65%**	March 2024	% of Pupils Gaining 5+ Awards at Level 5: **MORAY - 65% (Ranked 25th)** **Scotland - 69%** Comparator Local Authorities - Angus - 67% Argyll & Bute - 69% East Lothian - 66% Highland - 67% Midlothian - 65% Scottish Borders - 68% Stirling - 77%	⬆	📈
CHN5	Nat(b)	% of Pupils Gaining 5+ awards at level 6 (LGBF Indicator)	Data Only	33%	**32%**	March 2024	% of Pupils Gaining 5+ Awards at Level 6: **MORAY - 32% (Rank 29th)** **Scotland - 40%** Comparator Local Authorities - Angus - 33% Argyll & Bute - 35% East Lothian - 37% Highland - 33% Midlothian - 38% Scottish Borders - 42% Stirling - 52%	⬇	📈
CHN12a	Nat(b)	Overall Average Total Tariff (LGBF Indicator)	877	885	895	**830**	Overall Average Tariff: **Moray - 830 (Rank 27th)** **Scotland - 915** Comparator Benchmarking Authorities: Angus - 774 Argyll & Bute - 894	⬇	🛑

Code	Code	Short Name	Current Target	2020/21 Value	2021/22 Value	2022/23 Value	Latest Note	Short Term Trend Arrow	Status
							East Lothian - 952 Highland - 849 Midlothian - 838 Scottish Borders - 879 Stirling - 1,002 Benchmarking Family Average - 877		
CHN11	Nat(b)	Proportion of pupils entering Positive Destinations (LGBF Indicator)	95%	94.1%	**96.2%**	March 2024	Proportion of Pupils Entering Positive Destinations **Moray – 96.2% (Rank 13th)** **Scotland – 95.7%** Comparator Benchmarking Authorities: Angus – 93.1% Argyll & Bute – 96.4% East Lothian – 95.6% Highland – 94.5% Midlothian – 95.5% Scottish Borders – 96.6% Stirling – 96.1%	⬆	❓

1. Strategic Level Priorities
1.2 Health and Wellbeing

Code	Code	Short Name	Current Target	2020/21 Value	2021/22 Value	2022/23 Value	Latest Note	Short Term Trend Arrow	Status
EDU-HWB01	Local(b)	Primary: Improving Attendance Rate	Data Only	96.0%	92.3%	**92.7%**	Core Stretch Aim indicator	⬆	
EDU-HWB02	Local(b)	Primary: Reducing Exclusions (per 1,000 pupils)	Data Only	3.2	1	**2.9**	20 exclusion incidents recorded in 2022-23 giving a rate of 2.9 per 1,000 primary pupils Core Stretch Aim indicator	⬆	
EDU-HWB03	Local(b)	Secondary: Improving Attendance Rate	Data Only	92.6%	89.2%	**88.9%**	New Core Stretch Aim indicator	⬇	
EDU-HWB04	Local(b)	Secondary: Reducing Exclusions (per 1,000 pupils)	Data Only	29.2	30.8	**42.1**	227 exclusion incidents recorded in 2022-23 giving a rate of 42.1 per 1,000 secondary pupils New Core Stretch Aim indicator	⬆	
EDU-HWB05	Local(b)	Secondary: Improving Attendance Rate (Free School Meal pupils)	Data Only	86.9%	81%	**80.1%**	New Core Stretch Aim indicator	⬇	