

External Consultants FOI – 3472398

Strategic Planning

For 2023/24 to the best of my knowledge ours is:

- * Socio- economic benefits study- jointly commissioned with Highland Council, cost to Moray Council £20,000
- * MBLA Ltd Public Realm Enhancement projects Dufftown Square £23,492
- * MBLA Ltd Public Realm Enhancement projects Forres Museum square £23,492.50
- * Housing Mix delivery project- Economic Case- £18,600 *Dallas Dhu- detailed design of phase 1 housing- £374,575
- * Dufftown Hillside farm masterplan- £25,000
- * Blackhillock Masterplan- £29,530.80
- * Millbuies Woodland Development Program- £14,000
- * Envirocentre- Biodiversity study for Moray Local Development Plan
- * Oakwood management Plan- £3,400
- * Moray Nature Networks £39,050
- * Wildflower and Living Lawn Surveys
- * Moray Forestry and Woodland Strategy- £45,000
- * Moray Forest Park study £5,000

Climate Change team

2022-23

Millbuies Scottish Forestry approved woodland management plan - £7,500

Interpretation board planning for the Wards wildlife site £875

Ecological survey at Millbuies - £2,675

Ecological survey at the Wards wildlife site - £1497

2021-22

Millbuies woodland and loch management plan - £37,524

The Wards wildlife site management plan - £8,025

Strategic Planning

Please find below breakdown of spend for two projects – Cooper Park for landscape architecture input and Elgin City Centre Masterplan drone footage.

2020/21

Elgin City Centre Masterplan – drone footage - £2,950

2021/22

Cooper Park – landscape architecture - £42,155.50

2022/23

Cooper Park – landscape architecture - £7,140

2023/24

Cooper Park – landscape architecture - £600

Strategic Planning

2022/2023 – Moray Business Property Needs Study – Ryden - £23, 470 + VAT

2022/2023 – Committee Attendance – Hargest Planning - £350 +VAT

2021/2022 – Moray Retail Study – Hargest Planning - £27,750 + VAT

2021/2022- In Street Survey (Moray Retail Study) – Hargest Planning - £2,975+VAT

2021/2022 – North Port Design Work – NB Planning - £5,000 +VAT

Strategic Planning (2)

2021/2022 – Elgin Streetscape Works – Rankin Fraser - £17,000 + VAT

2021/2022 – Town Centre Improvement Plans CGI's – MBLA - £4950

2021/2022 – Public Realm Strategy Update – Studio Constella - £600

2021/2022 – Public Realm Strategy – Studio Constella - £34,941

2021/2022 – Cooper Park Consultation Materials, Attendance at Public Event and Website Design – Studio Constella - £2,558

I haven't included any projects relating to the JTF either.

Covering all Moray Growth Deal

Question 1

Total consultancy spend related to Growth Deal activity during 20/21, 21/22 and 22/23: £122,468.02

Question 2

Breakdown of consultancy spend by financial year and project.

	Financial Year		
	20/21	21/22	22/23
Business Enterprise Hub			
Bus Revolution			
Cultural Quarter	£5,000	£53,150.60	£5,622.60

Digital Health			
Early Years STEM			
Housing Mix Delivery			£27,000
Moray Aerospace and advanced Technology Innovation Campus (MAATIC)	£4,500		
Manufacturing Innovation Centre for Moray (MICM)			
Programme level consultancy support		£3,000	£24,194.82
FY TOTALS	£9,500	£56,150.60	£56,817.42

To ensure nothing gets missed in the return, I will flag an entry that finance initially included in the report they produced for me but that I've discounted from the above figures. This is not Growth Deal spend, so excluded, but it does relate to wider economic development activity, potentially levelling up.

- Spend of £6,503.75 for Cooper Park Consultancy in 22/23 FY.

Moray's Routes Strategic Development Plan/ Hub North to help develop the UKSPF Investment Plan

We had spend of £39,850 in 22-23 for the Moray's Routes Strategic Development Plan.

Also £10,000 + £2000 VAT for Hub North to help develop the UKSPF Investment Plan - paid in Nov 2022

Hydrogen/Renweables

2020/21

None

2021/22

AES Solar Ltd – Cooper Park and Lossie Green Renewables Feasibility Study - £19,200

Mott MacDonald – Moray Hydrogen Strategy – checking again with Payments [£49,614](#)

2022/23

Mott MacDonald – Moray Hydrogen Strategy – checking again with Payments [£78,500](#)

2023/24

Currie and Brown UK Ltd - Blackhillock Masterplan - £29,530.80