

**FOI Request - Pre School Nursery Providers - 101003519737**

	Budget 23/24 Jul-23	Budget 23/24 Nov-23	Pay Award	Total
ZNCVR	63400	93400		93400
ZNDLA	504931	467089	29,662	496751
ZNDPS	406498	355713	20,647	376360
ZELGZ	4533042	4472944	264,294	4737238
	<hr/> 5507871	<hr/> 5389146	314603	5703749
Hours Rate	8.88			9.20
Capacity 739	7453.14			7718.20
Capacity 723	7618.08			7889.00
Per hour	6.68			6.92

	ZNCVR	ZNDLA	ZNDPS	ZELGZ
Staff	63400	495778	398241	4367248
Property				77470
Supplies and Services		7653	6757	88324
Transport		1500	1500	
Total	63400	504931	406498	4533042

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<b>Description</b>	<b>Annual hours</b>
Aberlour ELC	15976
Burghead ELC	18480
Cullen ELC	31671
East End ELC	16806
Findochty ELC	14928
Hopeman ELC	18204
Hythehill ELC	22155
Keith ELC	27423
Kinloss ELC	17100
Lady Cathcart ELC	50056
Lhanbryde ELC	28963
Millbank ELC	37375
Milne's ELC	17616
Linkwood ELC Nursery	55314
Mortlach ELC	12240
New Elgin ELC	20820
Pilmuir ELC	38886
Portgordon ELC	9636
Roths ELC	18084
Seafield ELC	58452
St Gerardine ELC	21882
St Peters ELC	44670
St Thomas ELC	15162
Tomintoul ELC	8388
	620287