

Info

From: Mairi.RossGrey@gov.scot
Sent: 28 March 2024 13:24
To: Edward Thomas; Fiona Geddes
Cc: Neil.Moir@gov.scot; Steven.Paterson@gov.scot
Subject: Moray Council Resource Planning Assumption (RPA) 2024-25

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Dear Edward and Fiona

I am writing to confirm the finalised position with RPAs for 2024/25 as discussed, this morning with COSLA colleagues.

RPAs have been agreed by Ministers and are based on the SHIF allocation methodology for 30 LAs and which ensure that GCC and CEC get the same proportionate share of the programme (mix of TMDF and AHSP capital top-up) as outlined in previous 5-year RPAs.

The RPA pot is what remains once top-sliced programme commitments are taken off the available capital and top-sliced commitments include, for example, Rural and Islands Housing Fund, Housing infrastructure Fund, Rural Affordable Homes for Key Workers Fund.

The RPA for Moray Council for 2024/25 is £6.556 Million

We will shortly write to you with a formal RPA letter to confirm this email and colleagues will update our webpages over the coming weeks to reflect the 2024/25 budget breakdown and revised RPAs for 2024/25.

Finally, we will continue to discuss the implications of these revised RPAs and to agree the detail of local programmes as already in place through the monthly programme meetings.

All the best

Mairi

Mairi Ross Grey
Highlands, Islands and Moray Area Manager
More Homes Division

mairi.rossgrey@gov.scot

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