

## MORAY COUNCIL BUDGET 2024/25

	<b>2024/25</b>
Service:	£ million
Education	97.093
Education Resources and Communities	13.590
General Services Housing and Property	4.439
Environmental & Commercial Services	29.732
Economic Growth & Development	3.812
HR, ICT & Organisational Development	6.451
Financial Services	2.098
Governance, Strategy and Performance	6.124
Other expenditure	18.752
Financing Charges	16.407
Moray Integration Joint Board	81.297
<b>TOTAL NET EXPENDITURE</b>	<b>278.794</b>
Funded by:	
Scottish Government Funding (incl. Non Domestic Rates)	216.532
Council Tax	51.375
Use of reserves	10.887
<b>TOTAL FUNDING</b>	<b>278.794</b>