

# 2024-25 Quarter to March 2025 EDUCATION













## Performance Report – Service Plan Performance Indicators









PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

### Strategic Level Priorities Getting it right for every child so that we continue to improve attainment for all

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN13a	Nat(b)	Curriculum for Excellence - % of pupils achieving expected level in Literacy, (P1, P4 and P7 combined)	67-70%	65.1%	67.9%	<b>70.6%</b>	<b>Family Group Rank 6/8</b> <b>National Rank 28/32</b>  Angus 78.2% Stirling 77.6% Scottish Borders 73.3% Argyll & Bute 72.2% Midlothian 71.8% Moray 70.6% East Lothian 69.8% Highland 68.7%  <b>Family Group Average 72.8%</b> <b>National Average 74.0%</b>		

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN13b	Nat(b)	Curriculum for Excellence - % of pupils achieving expected level in Numeracy (P1, P4 and P7 pupils combined)	70-74%	71.8%	75.5%	<b>76.5%</b>	<b>Family Group Rank 6/8</b> <b>National Rank 28/32</b>  Stirling 83.8% Angus 82.9% Scottish Borders 81.2% Argyll & Bute 80.1% Midlothian 76.8% Moray 76.5% East Lothian 75.3% Highland 74.4%  <b>Family Group Average 78.9%</b> <b>National Average 80.3%</b>		
SSE003	Nat(b)	Curriculum for Excellence - % of pupils achieving level 3 in Literacy (S3)	75%	71.5%	86.0%	<b>87.4%</b>	<b>Moray – 87.4%</b> <b>Scotland – 88.3%</b>  Comparator Benchmarking Authorities: Angus – 92.7% Argyll & Bute – 86.3% East Lothian – 83.4% Highland – 85.5% Midlothian – 83.5% Scottish Borders – 87.3% Stirling – 90.2%		
SSE004	Nat(b)	Curriculum for Excellence - % of pupils achieving level 3 in Numeracy (S3)	89%	86%	86.7%	<b>86.5%</b>	<b>Moray - 86.5%</b> <b>Scotland – 90.3%</b>  Comparator Benchmarking Authorities: Angus – 89.0% Argyll & Bute – 92.1% East Lothian – 85.5% Highland – 89.4% Midlothian – 91.6% Scottish Borders – 83.7% Stirling – 92.2%		
EdS099a	Local	% school leavers achieving 1 + qualification at SCQF Level 4 or better	94-96%	97.7%	96.2%	<b>96.3%</b>	Moray – 96.3% Virtual comparator – 95.0% Northern Alliance – 95.9% National – 95.8%		
EdS413.11	Local(b)	Leaver results: % of leavers achieving 1+ qualification at SCQF Level 5 or better	85-88%	90.1%	86.9%	<b>87.2%</b>	Moray – 87.2% Virtual comparator – 85.9% Northern Alliance – 88.2% National – 87.4%		
EdS413.12	Local(b)	Leaver results: % of leavers achieving 1+ qualification at SCQF Level 6 or better	60-64%	60.4%	56.6%	<b>56.4%</b>	Moray – 56.4% Virtual comparator – 60.3% Northern Alliance – 62.8% National – 66.5%		

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN12a	Nat(b)	Overall Average Total Tariff	971	886	841	<b>831</b>	<b>Family Group Rank 7/8</b> <b>National Rank 26/32</b>  Stirling 1010 East Lothian 941 Argyll & Bute 889 Scottish Borders 866 Midlothian 850 Highland 843 Moray 831 Angus 766  <b>Family Group Average 874</b> <b>National Average 918</b>		

Strategic Level Priorities									
Early intervention addressing whole family well-being to ensure that children can reach their full potential									
Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
CHN21	Nat(b)	Participation rate for 16-19 year olds (%)	93-94%	91.6%	95.4%	<b>93.1%</b>	<b>Family Group Rank 7/8</b> <b>National Rank 17/32</b>  East Lothian 94.6% Stirling 94.4% Argyll & Bute 94.3% Scottish Borders 94.2% Midlothian 94.0% Highland 93.8% Moray 93.1% Angus 91.9%  <b>Family Group Average 93.8%</b> <b>National Average 92.7%</b>		
CHN11	Nat(b)	Proportion of pupils entering Positive Destinations	95.2%	96.2%	95.1%	<b>93.8%</b>	<b>Family Group Rank 7/8</b> <b>National Rank 30/32</b>  Scottish Borders 97.0% Highland 96.5% Midlothian 95.3% Argyll & Bute 94.8% East Lothian 94.5% Stirling 94.5% Moray 93.8%		






Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Angus 92.2% <b>Family Group Average 95.2%</b> <b>National Average 95.7%</b> <i>(Sustainable Development indicator)</i>		
CHN19a	Nat(b)	School attendance (%)	91.5%	N/A	91.2%	<b>90.8%</b>	<b>Family Group Rank 2/8</b> <b>National Rank 12/32</b>  Stirling 91.8% Moray 90.8% East Lothian 90.3% Perth & Kinross 90.2% South Ayrshire 90.0% Fife 89.6% North Ayrshire 89.1% East Ayrshire 88.3%  <b>Family Group Average 90.0%</b> <b>National Average 90.3%</b>	↓	⚠
CHN19b	Nat(b)	School attendance rate (LAC, %)	84.7%	Biennial Indicator (2020/21 – 89.4%)	<b>83.4%</b>	Biennial	<b>Family Group Rank 5/8 (2022/23)</b> <b>National Rank 19/32</b>  Midlothian - 88.3% Stirling - 87.3% Argyll & Bute - 85.6% East Lothian - 84.7% Moray - 83.4% Highland - 83.3% Angus - 82.8% Scottish Borders - 82.3%  <b>Family Group Average 84.7%</b> <b>National Average 84.4%</b>	↓	⚠
CHN20a	Nat(b)	School exclusion rates per 1,000 pupils	16.2	Biennial Indicator (2020/21 – 14.2)	<b>20.2</b>	Biennial	<b>Family Group Rank 5/8 (2022/23)</b> <b>National Rank 21/32</b>  Scottish Borders 8.9 Argyll & Bute 10.0 Stirling 10.3 Midlothian 14.2 Moray 20.2 Highland 21.0 East Lothian 21.2 Angus 23.7  <b>Family Group Average 16.2</b> <b>National Average 16.6</b>	↓	⚠
CHN20b	Nat(b)	School exclusion rates per 1,000 looked after children	102.1	Biennial Indicator (2020/21 – 125.0)	<b>156.0</b>	Biennial	<b>Family Group Rank 6/8 (2022/23)</b> <b>National Rank 25/32</b>	↓	🛑

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Argyll & Bute 16.0 Stirling 20.7 Midlothian 37.0 East Lothian 43.2 Scottish Borders 60.6 Moray 156.0 Highland 204.3 Angus 278.8  <b>Family Group Average 102.1</b> <b>Scotland Average 97.0</b>		
CHN3	Nat(b)	Cost per Pre-School Education Registration	Data Only	£10,108	£10,334	<b>£9,834</b>	<b>Family Group Rank 3/8</b> <b>National Rank 5/32</b>  East Lothian £7,453 Highland £9,682 Moray £9,834 Midlothian £9,840 Scottish Borders £12,167 Angus £13,032 Stirling £14,238 Argyll & Bute £15,310  <b>Family Group Average £11,444</b> <b>National Average £11,627</b>	↑	✓
CHN17	Nat(b)	Proportion of children meeting developmental milestones	85.3%	84.9%	<b>87.3%</b>	April 2025	<b>Family Group Rank 2/8 (2022/23)</b> <b>National Rank 6/32</b>  Scottish Borders - 88.5% Moray - 87.3% East Lothian - 86.9% Midlothian - 86.0% Argyll & Bute - 85.3% Highland - 83.3% Angus - 82.6% Stirling - 82.4%  <b>Family Group Average 85.3%</b> <b>Scotland Average - 82.1%</b>	↑	✓
CHN14a	Nat(b)	Literacy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils	23.7	26.3	32.1	<b>N/A</b>	<b>Family Group Rank 8/8 (2022/23)</b> <b>National Rank 29/29</b>  Argyll & Bute 13.0 Midlothian 21.2 Angus 21.9 East Lothian 23.3 Stirling 23.8 Highland 23.8 Scottish Borders 30.6	↓	?


Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
							Moray 32.1 <b>Family Group Average 23.7</b> <b>National Average 20.5</b> <i>(Sustainable Development indicator)</i> <i>(2023/24 Moray data not being published due to suppressed figures)</i>		
CHN14b	Nat(b)	Numeracy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils	23.7	24.7	26.6	N/A	<b>Family Group Rank 7/8 (2022/23)</b> <b>National Rank 28/29</b>  Angus 13.5 Midlothian 14.6 Argyll & Bute 14.7 Stirling 16.6 Highland 21.1 East Lothian 23.6 Moray 26.6 Scottish Borders 31.4  <b>Family Group Average 23.7</b> <b>National Average 17.0</b> <i>(Sustainable Development indicator)</i> <i>(2023/24 Moray data not being published due to suppressed figures)</i>	↓	?













Service Level Priorities Curriculum									
Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
EdS413.01a	Local(b)	Leaver results: % of leavers attaining level 4 Literacy	92.4%	95.5%	94.9%	<b>93.1%</b>	Moray – 93.1% Virtual comparator – 92.4% Northern Alliance - 93.3% National – 93.2%	↓	✓
EdS413.01b	Local(b)	Leaver results: % of leavers attaining level 4 Numeracy	89.6%	93.9%	91.0%	<b>89.7%</b>	Moray – 89.7% Virtual comparator – 89.6% Northern Alliance – 89.7% National – 90.5%	↓	✓

Service Level Priorities Learning Teaching and Assessment									
Code	Code	Short Name	Current	2021/22	2022/23	2023/24	Latest Note	Short	Status

			Target	Value	Value	Value		Term Trend Arrow	
LTA01	Local	% of schools inspected in current session (HGIOS4 full model inspection/short model inspection) achieving an evaluation of satisfactory or better in HMIE inspection reports (QI 2.3 – Learning, Teaching and Assessment)	Data Only	N/A	25%	<b>63%</b>	2023/24 8 HMIE inspections: 5 Good or better 2 Satisfactory 1 Weak	↑	
LTA02	Local	% of schools inspected in current session (HGIOS4 full model inspection/short model inspection) achieving an evaluation of satisfactory or better in HMIE inspection reports (QI 3.2 – Raising Attainment and Achievement)	Data Only	N/A	0%	<b>50%</b>	2023/24 8 HMIE inspections: 4 Good or better 3 Satisfactory 1 Weak	↑	
LTA03	Local	% of ELC settings with a good or better grading for HGIOELC (QI 2.3 Learning, Teaching and Assessment)	Data Only	N/A	100%	<b>100%</b>	2023/24 3 HMIE inspections – all ELC settings achieved good or better for QI2.3	↑	
LTA04	Local	% of ELC settings with a good or better grading for HGIOELC (QI 3.2 (Securing Children's Progress))	Data Only	N/A	100%	<b>100%</b>	2023/24 3 HMIE inspections – all ELC settings achieved good or better for QI3.2	↑	
CHN18	Nat(b)	Proportion of funded early years provision which is graded good/better	90.7%	86.9%	87.5%	<b>84.1%</b>	<b>Family Group Rank 7/8</b> <b>National Rank 28/32</b>  Angus 96.2% Stirling 95.3% Argyll & Bute 93.5% Midlothian 90.5% Scottish Borders 90.0% East Lothian 86.7% Moray 84.1% Highland 81.7%  <b>Family Group Average 89.8%</b> <b>National Average 89.8%</b>	↓	

### Service Level Priorities Supporting all Learners

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
SAL01	Local	% of schools inspected in current session (full model inspection) achieving an evaluation of satisfactory or better in HMIE inspection reports (QI 3.1 – Ensuring Wellbeing, Equality and Inclusion)	Data Only	N/A	0%	<b>100%</b>	2023/24 2 HMIE inspections: 2 Good or better	↑	

Code	Code	Short Name	Current Target	2021/22	2022/23	2023/24	Latest Note	Short Term Trend Arrow	Status
				Value	Value	Value			
SAL02	Local	% of ELC settings inspected in current session (full model inspection) achieving an evaluation of satisfactory or better in HMIE inspection reports (QI 3.1 – Ensuring Wellbeing, Equality and Inclusion)	Data Only	N/A	N/A	<b>100%</b>	2023/24 2 HMIE inspections – all ELC settings achieved good or better for QI3.1		
SAL03	Local	Number of Violence and Aggression incidents (Education)	Data Only	1,662	2,824	<b>3,145</b>			
EDU-HWB01	Nat(b)	Primary: Improving Attendance Rate	Data Only	92.3%	92.7%	<b>92.5%</b>	(Core Stretch Aim indicator)		
EDU-HWB02	Nat(b)	Primary: Reducing Exclusions (*per 1,000 pupils)	Data Only	1	2.9	<b>3.6</b>	24 exclusion incidents recorded in 2023-24 (up by 4 from 2022-23) giving a rate of 3.6 per 1,000 primary pupils. (Core Stretch Aim indicator)		
EDU-HWB03	Nat(b)	Secondary: Improving Attendance Rate	Data Only	89.2%	88.9%	<b>88.2%</b>	(Core Stretch Aim indicator)		
EDU-HWB04	Nat(b)	Secondary: Reducing Exclusions (*per 1,000 pupils)	Data Only	30.8	42.1	<b>38.1</b>	208 exclusion incidents recorded in 2023-24 (down by 19 from 2022-23) giving a rate of 38.1 per 1,000 secondary pupils. (Core Stretch Aim indicator)		
EDU-HWB05	Nat(b)	Secondary: Improving Attendance Rate (Free School Meals)	Data Only	81%	80.1%	<b>78%</b>	(Core Stretch Aim indicator)	