Q1, Q2, Q3

Roads Maintenance Reserve List

This is a backlog of schemes that have been identified at the start of each financial year, that as yet have not been funded/programmed) - values shown are estimated values

	Resurfacing /		Surfa	ice Dressing	Foot	tway Works	Drainage & Other Works		
	Reconst	ruction							
2025/26	£	84,247,138.00	£	14,645,588.40	£	9,414,521.50	£	10,728,990.00	
2024/25	£	75,943,699.00	£	12,109,499.00	£	9,034,679.00	£	11,705,065.00	
2022/23	£	59,618,369.00	£	11,033,850.00	£	6,575,906.00	£	8,057,965.00	
2015/16	£	63,701,665.00	£	5,336,204.00	£	5,564,263.00	£	6,514,525.00	
2005/06	£	14,519,487.00	£	3,098,989.00	£	1,763,084.00	£	2,614,881.00	

Roads Maintenance 'Issued Works' as of April 2 in the given year

These are the estimated values of any work that was issued as at April 2

	Resurfacing /		Surface Dressing		Footway Works		Drainage & Other Works		Roads Gene	eral	Winter Maintenance &	
	Reconstructio	n							Mainteance		Emergencies	
2025	£ 27	73,481.90	£	22,500.00	£	7,500.00	£	205,500.00	£	566,771.74	£	200.00
2024	£ 2	28,563.05	2	-	£	54,238.00	£	96,855.12	£	729,102.69	£	1,750.00
2022	£ 10	04,317.40	£	-	£	45,378.44	£	94,720.25	£	359,217.42	£	1,490.70
2015	£	-	£	-	£	2,700.00	£	14,550.00	£	406,522.21	£	-
2005	Not Availiable	!	Not Availiable	e	Not Availiable	9	Not Availiab	ole	Not Availial	ble	Not Availiable	

	Roads Maintenance Budget													
		Resurfacing / Reconstruction		Surface Dressing		Footway Works		Drainage & Other Works			ds General	Winter Maintenance &		
										Mainteance		Emergencies		
Q4	2025/26	£	1,290,500.00	£	1,000,000.00	£	50,000.00	£	200,000.00	£	1,979,087.00	£	1,780,690.00	
4.	2024/25	£	2,327,497.00	£	1,172,503.00	£	300,000.00	£	500,000.00	£	1,979,077.00	£	1,875,530.00	
	2022/23	£	2,315,230.00	£	1,184,770.00	£	300,000.00	£	500,000.00	£	1,267,000.00	£	1,762,215.00	
	2015/16	£	1,089,158.00	£	952,842.00	£	414,000.00	£	580,000.00	£	1,485,000.00	£	1,895,784.00	
	2005/06	£	1,919,470.00	£	523,722.00	£	167,392.00	£	321,212.00	£	1,499,880.00	£	1,388,300.00	

Roads Maintenance Expenditure													
		Resurfacing / Reconstruction		Surfa	Surface Dressing		Footway Works		Drainage & Other Works		Is General	Winter Maintenance &	
										Mainteance		Emergencies	
	2024/25*	£	1,862,303.30	£	1,152,392.57	£	273,922.63	£	742,774.35	£	1,971,434.77	£	1,714,147.30
5	2022/23	£	2,014,911.08	£	1,209,608.61	£	175,129.33	£	294,127.91	£	1,399,706.60	£	1,675,218.03
	2015/16	£	1,035,578.30	£	905,129.93	£	421,923.91	£	588,399.13	£	1,472,125.01	£	1,412,846.95
	2005/06	Not Availiable		Not Availiable		Not Availiable		Not Availiable		Not Availiable		Not Availiable	

^{*} these are values to date, and are subject to change following end of year accounting