

Roads Maintenance Reserve List

This is a backlog of schemes that have been identified at the start of each financial year, that as yet have not been funded/programmed) - values shown are estimated values

	Resurfacing / Reconstruction		Surface Dressing		Footway Works		Drainage & Other Works	
2025/26	£	84,247,138.00	£	14,645,588.40	£	9,414,521.50	£	10,728,990.00
2024/25	£	75,943,699.00	£	12,109,499.00	£	9,034,679.00	£	11,705,065.00
2022/23	£	59,618,369.00	£	11,033,850.00	£	6,575,906.00	£	8,057,965.00
2015/16	£	63,701,665.00	£	5,336,204.00	£	5,564,263.00	£	6,514,525.00
2005/06	£	14,519,487.00	£	3,098,989.00	£	1,763,084.00	£	2,614,881.00

Roads Maintenance 'Issued Works' as of April 2 in the given year

These are the estimated values of any work that was issued as at April 2

[illegible]

Roads Maintenance Budget

	Resurfacing / Reconstruction	Surface Dressing	Footway Works	Drainage & Other Works	Roads General Maintenance	Winter Maintenance & Emergencies
2025/26	£ 1,290,500.00	£ 1,000,000.00	£ 50,000.00	£ 200,000.00	£ 1,979,087.00	£ 1,780,690.00
2024/25	£ 2,327,497.00	£ 1,172,503.00	£ 300,000.00	£ 500,000.00	£ 1,979,077.00	£ 1,875,530.00
2022/23	£ 2,315,230.00	£ 1,184,770.00	£ 300,000.00	£ 500,000.00	£ 1,267,000.00	£ 1,762,215.00
2015/16	£ 1,089,158.00	£ 952,842.00	£ 414,000.00	£ 580,000.00	£ 1,485,000.00	£ 1,895,784.00
2005/06	£ 1,919,470.00	£ 523,722.00	£ 167,392.00	£ 321,212.00	£ 1,499,880.00	£ 1,388,300.00

Roads Maintenance Expenditure

[illegible]

* these are values to date, and are subject to change following end of year accounting