

Corporate Plan > 2029: Progress Update 2024/25

Tackle poverty and inequality

| Key Performance Indicators | Target | Benchmarking Comparator Averages | 2022/23 | 2023/24 | 2024/25 | Short term trend |
|--|--------|----------------------------------|---------|---------|---------|------------------|
| Proportion of children living in poverty (after housing costs) | 20.8% | 23.1% Family Group | 23.9% | N/A | N/A | ↑ |
| Literacy Attainment Gap (P1,4,7 Combined) – percentage point gap between the least deprived and most deprived pupils | 23.7% | 23.7% Family Group | 32.1% | N/A | N/A | ↓ |
| Numeracy Attainment Gap (P1,4,7 Combined) – percentage point gap between the least deprived and most deprived pupils | 20.3% | 20.3% Family Group | 26.6% | N/A | N/A | ↓ |
| Percentage of pupils achieving expected level in Literacy (P1,4,7 Combined) | 77.1% | 72.8% Family Group | 67.9% | 70.6% | N/A | ↑ |
| Percentage of pupils achieving expected level in Numeracy (P1,4,7 Combined) | 82.9% | 78.9% Family Group | 75.5% | 76.5% | N/A | ↑ |
| Percentage of pupils gaining 5+ awards at Level 5 | 62% | 64% Family Group | 62% | 62% | N/A | → |
| Percentage of pupils gaining 5+ awards at Level 6 | 33% | 36% Family Group | 28% | 30% | N/A | ↑ |
| Overall Average Total Tariff | 837 | 873 Family Group | 834 | 825 | N/A | ↓ |
| Percentage of pupils entering Positive Destinations | 95.2% | 95.2% Family Group | 95.1% | 93.8% | N/A | ↓ |

| Desired Outcome | Due Date | Latest Status Update | Progress | Status Icon |
|--|-------------|---|----------|-------------|
| TACKLE POVERTY AND INEQUALITY – Overall Progress | 31-Mar-2026 | Progress against planned work to complete by due date (year) March 2025 – 62% (6 actions) March 2026 – 37% (11 actions) | 46% | ▶ |
| Maximise household income by working with partners to ensure financial inclusion services have maximum reach | 31-Mar-2026 | | 33% | ▶ |
| Early intervention addressing whole family well-being to ensure that children can reach their full potential | 31-Mar-2026 | | 52% | ▶ |
| Getting it right for every child so that we continue to improve attainment for all | 30-Jun-2025 | | 100% | ✓ |

